

# **Supply Act 1990-91**

No. 12 of 1990

# An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1991, and for other purposes

[Notified in ACT Gazette S28: 21 June 1990]

The Legislative Assembly for the Australian Capital Territory enacts as follows:

### **Short title**

1. This Act may be cited as the Supply Act 1990-91.

### Commencement

**2.** This Act commences on 1 July 1990.

# Issue, application and appropriation of \$491,277,300

**3.** (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1991, the sum of \$491,277,300.

(2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

### **Appropriations for programs**

- **4.** Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—
  - (a) the purpose of payments (including advances) under Acts administered as part of the program; and
  - (b) other purposes of the program.

### **Appropriation for salary increases**

- **5.** (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 23 April 1990, in accordance with a law or any award, determination or order made under a law.
  - (2) The Treasurer may—
  - (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
  - (b) apply such amounts in payment of such increases.
- (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries.
- (4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.
  - (5) In this section—

"salary" includes a payment in the nature of salary.

# Net annotated appropriations

- **6.** Where the description of the purpose of an appropriation set out in a division or subdivision of the Schedule includes the words "(net appropriation—see section 6)", the Schedule shall be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received—
  - (a) from the sale, leasing or hiring out of, or other dealing with, goods or personal property;

- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services;

may be credited to that division or subdivision to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

# **SCHEDULE**

Sections 3 and 6

# SUPPLY APPROPRIATIONS PART I—SUMMARY

Program	
	\$
Support to the ACT Legislative Assembly	1 653 700
Chief Minister's Department	
ACT Corporate Management	7 277 700
ACT Auditor-General	736 500
ACT Treasury	
ACT Financial Management	8 812 400
Office of Industry and Development	
Economic and Industry Development	2 361 000
Land	7 074 900
Planning and Resource Management for the Office of Industry and	
Development	655 200
ACT Institute of Technical and Further Education	
Technical and Further Education	18 161 900
Territory Planning Office	
Territory Planning	1 551 900
Government Law Office	
Legal Services to Community and Government	6 493 800
Administration of Justice	3 110 000
Maintenance of Law and Order	18 600 000
Housing and Community Services Bureau	
Housing	12 899 400
Community Services	12 713 900
Department of Urban Services	4 (50 200
Tourism	1 673 200
Parks and Conservation.	20 443 900
Public Transport	18 143 500
Transport and Engineering	34 468 400
Urban Fire Services	5 472 800
Government Services	90 582 300
Planning and Resource Management for the Department of Urban Services	4 714 600
Finance Bureau	1 062 000
Finance	1 962 900
Business and Employment Bureau	907.400
Labour	807 400
Business and Employment	496 900
Department of Education  Government Schooling	92 260 <b>5</b> 00
Government Schooling	83 360 500

SCIED CEL Communica	
Non-Government Education	23 037 800
Arts	2 023 700
Department of Health	
Hospital Services	63 034 600
Public and Community Health Services	28 952 500
Advance to the Minister Administering the Audit Act 1989	
Treasurer's Advance	10 000 000
Total	491 277 300

# PART II–SERVICES ACT LEGISLATIVE ASSEMBLY

Program	
DIVISION 10 – SUPPORT TO THE ACT LEGISLATIVE ASSEMBLY	\$
1. Recurrent	1 653 700
Total: ACT Legislative Assembly	1 653 700
CHIEF MINISTER'S DEPARTMENT	
Program	
DIVISION 20 - ACT CORPORATE MANAGEMENT	\$
1. Recurrent (net appropriation - see section 6)	7 227 700
2. Capital	50 000
Total: ACT Corporate Management	7 277 700
DIVISION 30 – ACT AUDITOR-GENERAL	\$
1. Recurrent	736 500
Total: ACT Auditor-General	736 500
Total: Chief Minister's Department	8 014 200
ACT TREASURY	
Program	
DIVISION 40 - ACT FINANCIAL MANAGEMENT	\$
1. Recurrent (including payments to the Loans Redemption and Loans	
Trust Accounts)	6 762 400
2. Capital	2 050 000
Total: ACT Treasury	8 812 400
OFFICE OF INDUSTRY AND DEVELOPMENT	
Program	
DIVISION 50 – ECONOMIC AND INDUSTRY DEVELOPMENT	\$
1. Recurrent	2 311 000
2. Capital	50 000
Total: Economic and Industry Development	2 361 000
DIVISION 60 - LAND	
1. Recurrent (net appropriation - see section 6)	6 374 900
2. Capital	700 000
Total: Land	7 074 900
DIVISION 70 - PLANNING AND RESOURCE MANAGEMENT FOR THEOFFICE OF INDUSTRY AND DEVELOPMENT	
1. Recurrent	655 200
Total: Planning and Resource Management for the Office of Industry and Development	-55 = 30
<u>-</u>	655 200
Total: Office of Industry and Development	10 091 100

18 600 000 28 203 800

# **SCHEDULE**—continued

ACT INSTITUTE OF TECHNICAL AND FURTHER EDUCATION

Program

Program

**DIVISION 130 – HOUSING** 

DIVISION 80 – TECHNICAL AND FURTHER EDUCATION	\$
1. Recurrent	17 661 900
2. Capital	500 000
Total: ACT Institute of Technical and Further Education	18 161 900
TERRITORY PLANNING OFFICE	
Program	
DIVISION 90 – TERRITORY PLANNING	\$
1. Recurrent	1 551 900
Total: Territory Planning Office	1 551 900
GOVERNMENT LAW OFFICE	
Program	
DIVISION 100 – LEGAL SERVICES TO COMMUNITY AND GOVERNMENT	\$
1. Recurrent (net appropriation–see section 6)	6 493 800
Total: Legal Services to Community and Government	6 493 800
DIVISION 110 – ADMINISTRATION OF JUSTICE	
1. Recurrent	3 060 000
2. Capital	50 000
Total: Administration of Justice	3 110 000
DIVISION 120 – MAINTENANCE OF LAW AND ORDER	
1. Recurrent	18 600 000

1. Recurrent (including payments to the Housing Assistance Fund Trust	
Account)	899 400
2. Capital (including payments to the Housing Assistance Fund Trust	
Account)	12 000 000
Total: Housing	12 899 400
DIVISION 140 – COMMUNITY SERVICES	
1. Recurrent	12 663 900
2. Capital	50 000
Total: Community Services	12 713 900
Total: Housing and Community Services	25 613 300

HOUSING AND COMMUNITY SERVICES BUREAU

Total: Maintenance of Law and Order

Total: Government Law Office

# DEPARTMENT OF URBAN SERVICES

Program	
DIVISION 150 - TOURISM	\$
1. Recurrent	1 673 200
Total: Tourism	1 673 200
DIVISION 160 – PARKS AND CONSERVATION	_
1. Recurrent (net appropriation - see section 6)	19 943 900
2. Capital (including payments to the ACT Forestry Trust Account)	500 000
Total: Parks and Conservation	20 443 900
DIVISION 170 - PUBLIC TRANSPORT	
1. Recurrent (including payments to the ACT Transport Trust Account)	11 643 500
2. Capital (including payments to the ACT Transport Trust Account)	6 500 000
Total: Public Transport	18 143 500
DIVISION 180 - TRANSPORT AND ENGINEERING	\$
1. Recurrent (net appropriation - see section 6)	33 968 400
2. Capital	500 000
Total: Transport and Engineering	34 468 400
DIVISION 190 – URBAN FIRE SERVICES	
1. Recurrent	5 422 800
2. Capital	50 000
Total: Urban Fire Services	5 472 800
DIVISION 200 – GOVERNMENT SERVICES	
1. Recurrent (net appropriation - see section 6)	18 781 300
2. Capital (net appropriation - see section 6)	71 801 000
Total: Government Services	90 582 300
DIVISION 210 - PLANNING AND RESOURCE MANAGEMENT	
FOR THE DEPARTMENT OF URBAN SERVICES	
1. Recurrent (net appropriation - see section 6)	4 714 600
Total: Planning and Resource Management for the Department of Urban	1711000
Services	4 714 600
Total: Department of Urban Services	175 498 700
FINANCE BUREAU	
Program	
DIVISION 220 - FINANCE	\$
1. Recurrent	1 962 900
Total: Finance Bureau	1 962 900
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# BUSINESS AND EMPLOYMENT BUREAU

Program	
DIVISION 230 - LABOUR	\$
1. Recurrent	807 400
Total: Labour	807 400
DIVISION 240 – BUSINESS AND EMPLOYMENT	
1. Recurrent	496 900
Total: Business and Employment	496 900
Total: Business and Employment Bureau	1 304 300
DEPARTMENT OF EDUCATION	
Program	
DIVISION 250 - GOVERNMENT SCHOOLING	\$
1. Recurrent	83 260 500
2. Capital	100 000
Total: Government Schooling	83 360 500
DIVISION 260 - NON-GOVERNMENT EDUCATION	
1. Recurrent	21 037 800
2. Capital	2 000 000
Total: Non-Government Education	23 037 800
DIVISION 270 – ARTS	
1. Recurrent	2 023 700
Total: Arts	2 023 700
Total: Department of Education	108 422 000
DEPARTMENT OF HEALTH	
Program	
DIVISION 280 – HOSPITAL SERVICES	\$
1. Recurrent	61 534 600
2. Capital	1 500 000
Total: Hospital Services	63 034 600
DIVISION 290 – PUBLIC AND COMMUNITY HEALTH SERVICES	\$
1. Recurrent	28 752 500
2. Capital	200 000
Total: Public and Community Health Services	28 952 500
Total: Department of Health	91 987 100

# ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

Program	
DIVISION 300 - TREASURER'S ADVANCE	\$
For expenditure for the purposes of the Territory in accordance with	
section 47 of the Audit Act 1989 (including advances to be recovered in	
the financial year)	10 000 000

[Presentation speech made in Assembly on 3 May 1990.]

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