



AUSTRALIAN CAPITAL TERRITORY

Supply Act 1995-96

No. 11 of 1995

An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditures in respect of the year ending on 30 June 1996, and for related purposes

[Notified in ACT Gazette S135: 30 June 1995]

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Supply Act 1995-96*.

Commencement

2. This Act commences on 1 July 1995.

Issue, application and appropriation of \$658,430,000

3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1996, the sum of \$658,430,000.

(2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

Appropriation for administrative units and programs

4. Money appropriated by this Act for services for a particular administrative unit or program is to be taken to be appropriated for—

- (a) the purpose of payments (including advances) under Acts administered by the administrative unit or as part of the program; and
- (b) other purposes of the administrative unit or program.

Appropriation for salary increases

5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 19 May 1995, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

(3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

(5) In this section—

“salary” includes a payment in the nature of salary.

Net appropriations

6. (1) For the purposes of this Act and subsection 44 (3) of the *Audit Act 1989*, where the description of the purpose of an appropriation in favour of an administrative unit or program under a subdivision in Part II of the Schedule includes the words “net appropriation—see section 6”, the Schedule is to be taken to provide that all money received by that administrative unit or program from an administrative unit or program for the provision of services in pursuance of that purpose may be credited to that subdivision.

(2) Where, by virtue of subsection (1), money is to be taken to be credited to a subdivision in Part II of the Schedule, that money is to be taken to be credited only—

- (a) to the extent agreed between the Treasurer and the Minister responsible for the administration of that subdivision; and
- (b) on the conditions (if any) agreed between the Treasurer and that Minister.

(3) In this section—

“administrative unit” includes a Territory authority.

Certain money taken to be appropriated

7. Where—

- (a) in accordance with section 10 of the *Appropriation Act 1994-95* money received for the provision of services has been credited to a division or subdivision specified in Part II of the Schedule to that Act; and
- (b) the whole or part of that money had not been issued and applied by the Minister before 1 July 1995;

then, notwithstanding paragraph 44 (3) (a) of the *Audit Act 1989*, so much of the money referred to in paragraph (b) as had not been issued and applied by the Minister before 1 July 1995—

- (c) shall be taken to have been appropriated for services referred to in a division or subdivision specified in Part II of the Schedule to this Act being services that are the same or substantially the same as services referred to in a division or subdivision of the Schedule to the *Appropriation Act 1994-95*; and
- (d) the Treasurer is authorised to issue and apply that money accordingly.

ACT Academy of Sport Trust Account

8. If a trust account to be known as the ACT Academy of Sport Trust Account is established by or under a law of the Territory before 1 July 1996, this Act has effect, and is to be taken at all times to have had effect, as if for subdivision 1 of division 150 in Part II of the Schedule there were substituted the following subdivision:

- 1. Recurrent (including payments to the Bruce Stadium Trust Account and the ACT Academy of Sport Trust Account)**
(net appropriation—see section 6)

5 160 000

Auditor-General’s Trust Account

9. If a trust account to be known as the Auditor-General’s Trust Account is established by or under a law of the Territory before 1 July 1996, this Act has effect, and is to be taken at all times to have had effect, as if for subdivision 1 of division 30 in Part II of the Schedule there were substituted the following subdivision:

- 1. Recurrent (including payments to the Auditor-General’s Trust Account).....**

720 000

SCHEDULE

Section 3

SUPPLY APPROPRIATIONS

PART I—SUMMARY

Administrative Units and Programs	
	\$
Legislative Assembly	2 390 000
Executive	570 000
Auditor-General	720 000
Chief Minister's Department	75 190 000
Department of Health and Community Care	148 390 000
Department of Business, the Arts, Sport and Tourism	5 430 000
Department of Urban Services	137 100 000
Attorney-General's Department	46 400 000
Emergency Services Bureau	7 940 000
Environment and Land Bureau	20 285 000
Bureau of Arts and Heritage	4 550 000
Planning Authority	2 255 000
Housing Bureau	20 585 000
Department of Education and Training	122 560 000
Bureau of Sport, Recreation and Racing	5 160 000
Children's and Youth Services Bureau	22 305 000
Canberra Institute of Technology	24 600 000
Advance to the Minister administering the <i>Audit Act</i> 1989	12 000 000
TOTAL	658 430 000

SCHEDULE—continued

PART II—SERVICES

LEGISLATIVE ASSEMBLY

Program	
	\$
DIVISION 10—LEGISLATIVE ASSEMBLY	
1. Recurrent.....	2 390 000
Total: Legislative Assembly	2 390 000

EXECUTIVE

Program	
	\$
DIVISION 20—EXECUTIVE	
1. Recurrent.....	570 000
Total: Executive	570 000

AUDITOR-GENERAL

Program	
	\$
DIVISION 30—AUDITOR-GENERAL	
1. Recurrent.....	720 000
Total: Auditor-General	720 000

CHIEF MINISTER'S DEPARTMENT

Administrative Unit	
	\$
DIVISION 40—CHIEF MINISTER'S	
1. Recurrent (including payments to the Superannuation Provision Trust Account and the ACT Borrowing and Investment Trust Account) (net appropriation—see section 6).....	69 540 000
2. Capital	5 560 000
Total: Chief Minister's Department	75 100 000

SCHEDULE—continued**DEPARTMENT OF HEALTH AND COMMUNITY CARE**

Administrative Unit

\$

DIVISION 50—HEALTH AND COMMUNITY CARE

1. Recurrent (net appropriation—see section 6)	146 790 000
2. Capital	1 600 000

Total: Department of Health and Community Care	148 390 000
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DEPARTMENT OF BUSINESS, THE ARTS, SPORT AND TOURISM

Administrative Unit

\$

DIVISION 60—BUSINESS, THE ARTS, SPORT AND TOURISM

1. Recurrent (including payments to the ACT Tourism Commission Trust Account, the National Industry Extension Service Trust Account, Jobskills Trust Account and Other Services Trust Account).....	5 430 000
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Total: Department of Business, the Arts, Sport and Tourism	5 430 000
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DEPARTMENT OF URBAN SERVICES

Administrative Unit

\$

DIVISION 70—URBAN SERVICES

1. Recurrent (including payments to the ACT Transport Trust Account, the Floriade Trust Account and the Yarralumla Nursery Trust Account) (net appropriation—see section 6)	91 300 000
2. Capital (including payments to the ACT Transport Trust Account)	45 800 000

Total: Department of Urban Services	137 100 000
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SCHEDULE—continued**ATTORNEY-GENERAL'S DEPARTMENT**

Administrative Unit

\$

DIVISION 80—ATTORNEY-GENERAL'S

1. **Recurrent**..... 46 260 0002. **Capital** 140 000**Total: Attorney-General's Department** **46 400 000****EMERGENCY SERVICES BUREAU**

Administrative Unit

\$

DIVISION 90—EMERGENCY SERVICES

1. **Recurrent**..... 7 580 0002. **Capital** 360 000**Total: Emergency Services Bureau** **7 940 000****ENVIRONMENT AND LAND BUREAU**

Program

\$

DIVISION 100—ENVIRONMENT AND LAND

1. **Recurrent (net appropriation—see section 6)** 18 955 0002. **Capital** 1 330 000**Total: Environment and Land Bureau** **20 285 000****BUREAU OF ARTS AND HERITAGE**

Program

\$

DIVISION 110—ARTS AND HERITAGE

1. **Recurrent**..... 4 500 0002. **Capital** 50 000**Total: Bureau of Arts and Heritage** **4 550 000**

SCHEDULE—continued**PLANNING AUTHORITY**

Program

\$

DIVISION 120—PLANNING AUTHORITY

- 1. Recurrent (including payments to the ACT and Sub-Region Planning Trust Account).....** 2 255 000

Total: Planning Authority	2255000
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HOUSING BUREAU

Administrative Unit

\$

DIVISION 130—HOUSING

- 1. Recurrent (including payments to the Housing Rental Trust Account and the Home Purchase Assistance Trust Account)** 4 351 000
- 2. Capital (including payments to the Housing Rental Trust Account)** 16 234 000

Total: Housing Bureau	20585000
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DEPARTMENT OF EDUCATION AND TRAINING

Administrative Unit

\$

DIVISION 140—EDUCATION AND TRAINING

- 1. Recurrent.....** 121 500 000
- 2. Capital** 1 060 000

Total: Department of Education and Training	122560000
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BUREAU OF SPORT, RECREATION AND RACING

Administrative Unit

\$

DIVISION 150—SPORT, RECREATION AND RACING

- 1. Recurrent (including payment to the Bruce Stadium Trust Account) (net appropriation—see section 6).....** 5 160 000

Total: Bureau of Sport, Recreation and Racing	5160000
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SCHEDULE—continued**CHILDREN'S AND YOUTH SERVICES BUREAU**

Administrative Unit

\$

DIVISION 160—CHILDREN'S AND YOUTH SERVICES

1. Recurrent	22 255 000
2. Capital	50 000

Total: Children's and Youth Services Bureau	22 305 000
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CANBERRA INSTITUTE OF TECHNOLOGY

Program

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DIVISION 170—CANBERRA INSTITUTE OF TECHNOLOGY

1. Recurrent	20 210 000
2. Capital	4 390 000

Total: Canberra Institute of Technology	24 600 000
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ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

Program

\$

DIVISION 180—TREASURER'S ADVANCE

Treasurer's Advance

For expenditure for the purposes of the Territory in accordance
with section 47 of the *Audit Act 1989* (including advances to
be recovered in the financial year)

12 000 000

Total: Advance to the Minister administering the <i>Audit Act 1989</i>	12 000 000
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[Presentation speech made in Assembly on 1 June 1995]