



Australian Capital Territory

Appropriation Act 2003-2004 (No 2)

A2003-42

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2003

*Notified under the Legislation Act 2001 on 29 September 2003
(see www.legislation.act.gov.au)*

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2003-2004 (No 2)*.

2 Commencement

This Act commences on 1 October 2003.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Purposes

This Act is made for the purposes of—

- (a) the Self-Government Act, sections 57 and 58; and
- (b) the *Financial Management Act 1996*, section 6.

4 Words and expressions used in Financial Management Act

A word or expression used in the *Financial Management Act 1996* has the same meaning in this Act.

5 Meaning of financial year

In this Act:

financial year means the year that began on 1 July 2003.

6 Additional appropriations of \$25 888 000

- (1) The amount of \$2 393 000 is appropriated to the Chief Minister's Department for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (2) The amount of \$9 372 000 is appropriated to the Department of Urban Services for the additional net cost of providing outputs in the

financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (3) The amount of \$1 200 000 is appropriated to the Department of Urban Services for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (4) The amount of \$650 000 is appropriated to the Department of Disability, Housing and Community Services for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (5) The amount of \$1 093 000 is appropriated to the Department of Disability, Housing and Community Services for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (6) The amount of \$7 153 000 is appropriated to the Department of Justice and Community Safety for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (7) The amount of \$269 000 is appropriated to the Department of Justice and Community Safety for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (8) The amount of \$3 608 000 is appropriated to the Department of Justice and Community Safety for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (9) The amount of \$150 000 is appropriated to the Department of Education, Youth and Family Services for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

7 Appropriations of \$2 158 000 to Planning and Land

- (1) The amount of \$568 000 is appropriated to the Planning and Land Authority for the net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (2) The amount of \$1 590 000 is appropriated to the Planning and Land Authority for capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

8 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 1, column 3 is identified as a class of outputs for the *Financial Management Act 1996*.
- (2) An appropriation unit mentioned in schedule 1, column 2 consists of the classes of outputs, or the group of output classes, mentioned in column 3 of that schedule for the appropriation unit.

9 Net appropriation for capital injection

For the *Financial Management Act 1996*, section 9A, it is stated that the following appropriations are for, or partly for, the net cost of purchasing or developing assets:

- (a) the appropriations for additional capital injection mentioned in section 6 (3), (5) and (8);
- (b) the appropriation for capital injection mentioned in section 7 (2).

Schedule 1 Appropriation units and output classes

(see s 8)

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Chief Minister's Department	Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
Department of Urban Services	Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service activities
Planning and Land Authority	Planning and Land	1 Planning and land
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability, housing and community services
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management 5 Correctional services

Schedule 1 Appropriation units and output classes

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Department of Education, Youth and Family Services	Education, Youth and Family Services	1 Government school education
		2 Non-government school education
		3 Vocational education and training services
		4 Children's, youth and family services

Endnote

Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

[Presentation speech made in Assembly on 19 August 2003]

I certify that the above is a true copy of the Appropriation Bill 2003-2004 (No 2) which was passed by the Legislative Assembly on 25 September 2003.

Clerk of the Legislative Assembly

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