



Australian Capital Territory

# Appropriation Act 2006-2007

A2006-34

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Australian Capital Territory

# Appropriation Act 2006-2007

**A2006-34**

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An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2006, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

**1 Name of Act**

This Act is the *Appropriation Act 2006-2007*.

**2 Commencement**

This Act is taken to have commenced on 1 July 2006.

*Note* The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

**3 Purposes of Act**

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the Financial Management Act, section 6 and section 8.

**4 Definitions for Act**

In this Act:

***agency*** means a department, territory authority or territory-owned corporation.

***Financial Management Act*** means the *Financial Management Act 1996*.

***financial year*** means the year beginning on 1 July 2006.

**5 Terms used in Financial Management Act**

A term used in the Financial Management Act has the same meaning in this Act.

**6 Appropriations of \$2 731 450 000**

- (1) If an agency is mentioned in a part of schedule 1, column 1—
  - (a) the amount mentioned in that part, column 3 is appropriated to the agency for the net cost of providing outputs in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and
  - (b) the amount mentioned in that part, column 4 is appropriated to the agency for capital injection in the financial year for the relevant appropriation unit; and
  - (c) the amount mentioned in that part, column 5 is appropriated to the agency for payments to be made on behalf of the Territory in the financial year for the relevant appropriation unit.
- (2) The amount mentioned in schedule 1, part 1.24, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

**7 Appropriation units and output classes**

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in that schedule, column 2 opposite the appropriation unit.

**8 Net appropriations for capital injections**

For the Financial Management Act, section 9A, the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in part 1.6 and part 1.9) are for, or partly for, the net cost of purchasing or developing assets.

**9 Commonwealth specific purpose payments**

The Financial Management Act, section 17 applies to all appropriations under this Act, section 6 (1), except the appropriations to the following agencies:

- (a) Legislative Assembly Secretariat;
- (b) ACT Executive;
- (c) Auditor-General;
- (d) Chief Minister's Department;
- (e) Central Financing Unit;
- (f) Home Loan Portfolio;
- (g) Shared Services Centre;
- (h) Superannuation Unit;
- (i) Justice and Community Safety;
- (j) Exhibition Park Corporation;
- (k) Public Trustee;
- (l) ACT Gambling and Racing Commission;
- (m) ACT Insurance Authority;
- (n) Rhodium Asset Solutions.

**10 Payments to the Commonwealth**

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 1.15, column 5.

**11 Superannuation appropriation**

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of ***superannuation appropriation***, the appropriation mentioned in schedule 1, part 1.9, column 4 is for superannuation.

## Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.1</b> Legislative Assembly Secretariat	Legislative Assembly Secretariat	5 339 000	200 000	4 495 000	10 034 000
<b>Part 1.2</b> ACT Executive	ACT Executive			5 042 000	5 042 000
<b>Part 1.3</b> Auditor-General	Auditor-General	1 946 000			1 946 000
<b>Part 1.4</b> Chief Minister's Department	Chief Minister's Department	36 418 000	35 653 000		72 071 000
<b>Part 1.5</b> Department of Treasury	Treasury	49 686 000		37 182 000	86 868 000
<b>Part 1.6</b> Central Financing Unit	Central Financing Unit		214 000	11 943 000	12 157 000
<b>Part 1.7</b> Home Loan Portfolio	Home Loan Portfolio				
<b>Part 1.8</b> Shared Services Centre	Shared Services	13 092 000	10 225 000		23 317 000
<b>Part 1.9</b> Superannuation Unit	Superannuation Unit		107 000 000	17 280 000	124 280 000
<b>Part 1.10</b> ACT Health	ACT Health	592 119 000	18 198 000	4 865 000	615 182 000



column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.11</b> Department of Territory and Municipal Services	Territory and Municipal Services	257 486 000	100 359 000	945 000	358 790 000
<b>Part 1.12</b> ACT Planning and Land Authority	ACT Planning and Land Authority	35 851 000	9 732 000		45 583 000
<b>Part 1.13</b> Department of Disability, Housing and Community Services	Disability, Housing and Community Services	173 241 000	21 758 000	28 297 000	223 296 000
<b>Part 1.14</b> ACT Housing	Housing Services	22 384 000	11 353 000		33 737 000
<b>Part 1.15</b> Department of Justice and Community Safety	Justice and Community Safety	159 335 000	103 143 000	101 331 000	363 809 000
<b>Part 1.16</b> Department of Education and Training	Education and Training	409 105 000	59 884 000	166 028 000	635 017 000
<b>Part 1.17</b> Canberra Institute of Technology	Canberra Institute of Technology	60 359 000	5 170 000		65 529 000
<b>Part 1.18</b> Exhibition Park Corporation	Exhibition Park Corporation	321 000	450 000		771 000
<b>Part 1.19</b> Legal Aid Commission (A.C.T.)	Legal Aid Commission (A.C.T.)	3 385 000			3 385 000

**Schedule 1**      Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.20</b>					
Public Trustee for the ACT	Public Trustee for the ACT	613 000			613 000
<b>Part 1.21</b>					
ACTEW Corporation	ACTEW Corporation	9 444 000			9 444 000
<b>Part 1.22</b>					
Cultural Facilities Corporation	Cultural Facilities Corporation	6 410 000	3 261 000		9 671 000
<b>Part 1.23</b>					
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 008 000			4 008 000
<i>Total appropriated to agencies</i>		1 840 542 000	486 600 000	377 408 000	2 704 550 000
<b>Part 1.24</b>					
Treasurer's Advance	Treasurer's Advance				26 900 000
<i>Total appropriations</i>		1 840 542 000	486 600 000	377 408 000	2 731 450 000

## Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Legislative Assembly Secretariat
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's Department	1	Government strategy
	2	Corporate management
	3	Business and economic development
Treasury	1	Financial and economic management
Central Financing Unit	1	Central Financing Unit
Home Loan Portfolio	1	Home loan portfolio
Shared Services Centre	1	InTACT
	2	Procurement support services
	3	Human resource services
	4	Finance services
Superannuation Unit	1	Superannuation Unit
ACT Health	1	Health and community care
Territory and Municipal Services	1	Municipal services
	2	Enterprise services
	3	ACT Tourism
ACT Planning and Land Authority	1	ACT Planning and Land Authority
Disability, Housing and Community Services	1	Disability and therapy services
	2	Early intervention
	3	Community development and policy
	4	Children, youth and family services
Housing Services	1	Social housing services
Justice and Community Safety	1	Emergency services
	2	Justice services
	3	Corrective services
	4	Law courts and tribunals

**Schedule 2**      Appropriation units and output classes

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column 1 appropriation unit	column 2 class of output
Education and Training	1 Government school education
	2 Non-government education
	3 Vocational education and training
	4 Early intervention
Canberra Institute of Technology	1 Canberra Institute of Technology
Legal Aid Commission (A.C.T.)	1 Payments to legal practitioners
Cultural Facilities Corporation	1 Cultural facilities management
ACT Gambling and Racing Commission	1 Gambling regulation and compliance

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**Endnotes**

**1 Presentation speech**

Presentation speech made in the Legislative Assembly on 6 June 2006.

**2 Notification**

Notified under the Legislation Act on 30 August 2006.

**3 Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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I certify that the above is a true copy of the Appropriation Bill 2006-2007, which was passed by the Legislative Assembly on 25 August 2006 a.m.

Clerk of the Legislative Assembly

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