



Australian Capital Territory

# Appropriation Act 2011-2012 (No 2)

A2012-27

## Contents

---

	Page
1 Name of Act	2
2 Commencement	2
3 Notes	2
4 Purposes of Act	2
5 Definitions for Act	2
6 Terms used in Financial Management Act	2
7 Additional appropriations of \$18 081 000	3
8 Appropriation units and output classes	5
 <b>Schedule 1</b>	
<b>Appropriation units and output classes</b>	<b>6</b>





Australian Capital Territory

## **Appropriation Act 2011-2012 (No 2)**

**A2012-27**

---

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2011

---

The Legislative Assembly for the Australian Capital Territory enacts as follows:

**1 Name of Act**

This Act is the *Appropriation Act 2011-2012 (No 2)*.

**2 Commencement**

This Act commences on the day after its notification day.

*Note* The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

**3 Notes**

A note included in this Act is explanatory and is not part of this Act.

*Note* See the Legislation Act, s 127 (1), (4) and (5) for the legal status of notes.

**4 Purposes of Act**

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the Financial Management Act, section 6 and section 8.

**5 Definitions for Act**

In this Act:

*agency* means a directorate, territory authority or territory-owned corporation.

*Financial Management Act* means the *Financial Management Act 1996*.

*financial year* means the year that began on 1 July 2011.

**6 Terms used in Financial Management Act**

A term used in the Financial Management Act has the same meaning in this Act.

**7 Additional appropriations of \$18 081 000**

- (1) The amount of \$24 000 is appropriated to the Legislative Assembly Secretariat for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (2) The amount of \$16 000 is appropriated to the Legislative Assembly Secretariat for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (3) The amount of \$29 000 is appropriated to the ACT Executive for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (4) The amount of \$8 000 is appropriated to the Auditor-General for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (5) The amount of \$74 000 is appropriated to the Chief Minister and Cabinet Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (6) The amount of \$1 555 000 is appropriated to the Territory and Municipal Services Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (7) The amount of \$111 000 is appropriated to the Economic Development Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.

- (8) The amount of \$94 000 is appropriated to the Treasury Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (9) The amount of \$4 743 000 is appropriated to the Health Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (10) The amount of \$1 449 000 is appropriated to the Justice and Community Safety Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (11) The amount of \$208 000 is appropriated to the Environment and Sustainable Development Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (12) The amount of \$4 000 is appropriated to the Environment and Sustainable Development Directorate for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (13) The amount of \$8 515 000 is appropriated to the Education and Training Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (14) The amount of \$446 000 is appropriated to the Community Services Directorate for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.

- (15) The amount of \$16 000 is appropriated to the ACT Gambling and Racing Commission for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (16) The amount of \$735 000 is appropriated to the Canberra Institute of Technology for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (17) The amount of \$21 000 is appropriated to the Cultural Facilities Corporation for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (18) The amount of \$1 000 is appropriated to the Exhibition Park Corporation for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (19) The amount of \$2 000 is appropriated to the Independent Competition and Regulatory Commission for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.
- (20) The amount of \$30 000 is appropriated to the Legal Aid Commission (ACT) for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that agency.

## **8 Appropriation units and output classes**

- (1) A group of outputs mentioned in schedule 1, column 3 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 1, column 2 consists of the classes of outputs, or the group of output classes, mentioned in column 3 for the appropriation unit.

## Schedule 1 Appropriation units and output classes

(see s 8)

column 1 agency	column 2 appropriation unit	column 3 class of output
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Legislative Assembly Secretariat
ACT Executive	ACT Executive	1 ACT Executive
Auditor-General	Auditor-General	1 Auditor-General
Chief Minister and Cabinet Directorate	Chief Minister and Cabinet Directorate	1 Government Strategy
Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	1 Municipal Services 2 Enterprise Services
Economic Development Directorate	Economic Development Directorate	1 Economic Development
Treasury Directorate	Treasury Directorate	1 Financial and Economic Management
Health Directorate	Health Directorate	1 Health and Community Care
Justice and Community Safety Directorate	Justice and Community Safety Directorate	1 Justice Services 2 Corrective Services 3 Courts and Tribunals 4 Emergency Services
Environment and Sustainable Development Directorate	Environment and Sustainable Development Directorate	1 Sustainable Development



<b>column 1 agency</b>	<b>column 2 appropriation unit</b>	<b>column 3 class of output</b>
Education and Training Directorate	Education and Training Directorate	1 Public School Education 2 Non-Government Education 3 Vocational Education and Training
Community Services Directorate	Community Services Directorate	1 Disability and Therapy Services 2 Early Intervention 3 Community Development and Policy 4 Children, Youth and Family Services
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	1 Gambling Regulation and Compliance
Canberra Institute of Technology	Canberra Institute of Technology	1 Canberra Institute of Technology
Cultural Facilities Corporation	Cultural Facilities Corporation	1 Cultural Facilities Management
Exhibition Park Corporation	Exhibition Park Corporation	1 Exhibition Park Corporation
Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	1 Independent Competition and Regulatory Commission
Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	1 Legal Aid Services

---

## Endnotes

**1 Presentation speech**

Presentation speech made in the Legislative Assembly on 23 February 2012.

**2 Notification**

Notified under the Legislation Act on 23 May 2012.

**3 Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

---

I certify that the above is a true copy of the Appropriation Bill 2011-2012 (No 2), which was passed by the Legislative Assembly on 10 May 2012.

Clerk of the Legislative Assembly

© Australian Capital Territory 2012