

2004

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2004-2005

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(As presented)

(Treasurer)

Appropriation Bill 2004-2005

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2004, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2004-2005*.

2 Commencement

This Act commences on 30 June 2004.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Purposes of Act

This Act is made for the purposes of—

- (a) the Self-Government Act, sections 57 and 58; and
- (b) the Financial Management Act, sections 6 and 8.

4 Definitions for Act

In this Act:

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2004.

5 Terms used in Financial Management Act

A term used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$2 366 014 000

(1) If a department is mentioned in a part of schedule 1, column 1—

- (a) the amount mentioned in that part, column 3 is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and

- 1 (b) the amount mentioned in that part, column 4 is appropriated to
2 the department for capital injection in the financial year for the
3 relevant appropriation unit; and
- 4 (c) the amount mentioned in that part, column 5 is appropriated to
5 the department for payments to be made on behalf of the
6 Territory in the financial year for the relevant appropriation
7 unit.
- 8 (2) The amount mentioned in schedule 1, part 1.20, column 6 is
9 appropriated to the Treasurer's advance for the Financial
10 Management Act, section 18.

11 **7 Appropriation units and output classes**

- 12 (1) A group of outputs mentioned in schedule 2, column 2 is identified
13 as a class of outputs for the Financial Management Act.
- 14 (2) An appropriation unit mentioned in that schedule, column 1 consists
15 of the classes of outputs, or the group of output classes, mentioned
16 in that schedule, column 2 opposite the appropriation unit.

17 **8 Net appropriations for capital injections**

18 For the Financial Management Act, section 9A, it is stated that the
19 appropriations for capital injections mentioned in schedule 1 are for,
20 or partly for, the net cost of purchasing or developing assets.

21 **9 Commonwealth specific purpose payments**

22 The Financial Management Act, section 17 applies to all
23 appropriations under this Act, section 6 (1), except the
24 appropriations to the following departments:

- 25 (a) Legislative Assembly Secretariat;
- 26 (b) ACT Executive;
- 27 (c) Auditor-General;
- 28 (d) ACT WorkCover;

- 1 (e) Central Financing Unit;
2 (f) Home Loan Portfolio;
3 (g) InTACT;
4 (h) Superannuation Unit;
5 (i) ACT Forests.

6 **10 Payments to the Commonwealth**

7 The Financial Management Act, section 17A applies to the
8 appropriation mentioned in schedule 1, part 1.17, column 5.

9 **11 Superannuation appropriation**

10 For the *Territory Superannuation Provision Protection Act 2000*,
11 dictionary, definition of ***superannuation appropriation***, the
12 appropriations mentioned in schedule 1, part 1.10, columns 4 and 5
13 are appropriations for superannuation.

14 **12 Financial Management Act, section 17A (4)**

15 *substitute*

16 (4) This section expires on 30 June 2005.

Schedule 1 Appropriations

(see s 6)

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	5 076 000	668 000	4 229 000	9 973 000
Part 1.2					
ACT Executive	ACT Executive			4 685 000	4 685 000
Part 1.3					
Auditor-General	Auditor-General	1 279 000			1 279 000
Part 1.4					
Chief Minister's Department	Chief Minister's	76 209 000	27 856 000	590 000	104 655 000
Part 1.5					
ACT WorkCover	ACT WorkCover	6 874 000	258 000		7 132 000
Part 1.6					
Department of Treasury	Treasury	29 610 000	14 695 000	42 408 000	86 713 000
Part 1.7					
Central Financing Unit	Central Financing Unit			11 687 000	11 687 000
Part 1.8					
Home Loan Portfolio	Home Loan Portfolio				
Part 1.9					
InTACT	InTACT	3 955 000	10 365 000		14 320 000
Part 1.10					
Superannuation Unit	Superannuation Unit		122 182 000	1 832 000	124 014 000

Schedule 1 Appropriations

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
Part 1.11					
ACT Health	ACT Health	489 505 000	29 061 000	15 881 000	534 447 000
Part 1.12					
Department of Urban Services	Urban Services	241 462 000	91 092 000	5 632 000	338 186 000
Part 1.13					
Planning and Land Authority	Planning and Land Authority	34 305 000	14 880 000		49 185 000
Part 1.14					
ACT Forests	ACT Forests	74 000			74 000
Part 1.15					
Department of Disability, Housing and Community Services	Disability, Housing, and Community Services	79 278 000	4 800 000	23 434 000	107 512 000
Part 1.16					
Housing ACT	Housing Services	29 913 000	5 000 000		34 913 000
Part 1.17					
Department of Justice and Community Safety	Justice and Community Safety	81 624 000	17 277 000	99 219 000	198 120 000
Part 1.18					
ACT Emergency Services Authority	Emergency Services	44 813 000	21 436 000		66 249 000
Part 1.19					
Department of Education, Youth and Family Services	Education, Youth and Family Services	470 344 000	44 065 000	135 061 000	649 470 000
<i>Total appropriated to departments</i>		1 594 321 000	403 635 000	344 658 000	2 342 614 000

Appropriations

Schedule 1

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
Part 1.20					
Treasurer's advance					23 400 000
<i>Total appropriations</i>		1 594 321 000	403 635 000	344 658 000	2 366 014 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
ACT Executive	1 ACT Executive
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy 2 Economic development 3 Sport and recreation 4 Corporate services
ACT WorkCover	1 Workplace management
Treasury	1 Financial and economic management
Central Financing Unit	1 Central Financing Unit
Home Loan Portfolio	1 Home loan portfolio
InTACT	1 InTACT
Superannuation Unit	1 Superannuation Unit
ACT Health	1 Health and community care 2 Community and Health Services Complaints Commissioner
Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service
Planning and Land Authority	1 ACT Planning and land
ACT Forests	1 Forestry services
Disability, Housing and Community Services	1 Disability, housing and community services
Housing Services	1 Housing services

column 1 appropriation unit	column 2 class of output
Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Correctional services
Emergency Services	1 Emergency management
Education, Youth and Family Services	1 Government school education 2 Non-government school education 3 Vocational education and training services 4 Children's, youth and family services

1

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2004.

2 Notification

Notified under the Legislation Act on 2004.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.