

1996
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 1996-97

**A BILL
FOR**

**An Act to appropriate money for the purposes of the
Territory in respect of the year that commenced on.
1 July 1996, and for related purposes**

The Legislative Assembly for the Australian Capital Territory enacts
as follows:

Short title

1. This Act may be cited as the *Appropriation Act 1996-97*.

5 **Commencement**

2. This Act commences on the day on which it is notified in the
Gazette.

Purposes

3. This Act is made for the purposes of—
10 (a) sections 57 and 58 of the *Australian Capital Territory
(Self-Government) Act 1988* of the Commonwealth; and

86049 (1996/131) T49/1996

(b) sections 6 and 8 of the *Financial Management Act 1996*.

Interpretation

4. (1) A word or expression in this Act has the same meaning as in the *Financial Management Act 1996*.

5 (2) In this Act—

“Auditor-General” includes the staff assisting the Auditor-General;

“department” includes—

(a) the Legislative Assembly Secretariat; and

(b) the Auditor-General;

10 “financial year” means the year commencing on 1 July 1996.

(3) For the purposes of this Act and the *Financial Management Act 1996*, the Canberra Institute of Technology is a department.

Appropriations of \$1,374,451,000

5. (1) Where a department is listed in column 1 of Schedule 1—

15 (a) the corresponding amount listed in column 3 of the Schedule is appropriated to the department for the net cost of providing outputs in the financial year;

20 (b) the corresponding amount listed in column 4 of the Schedule is appropriated to the department for capital injection in the financial year; and

(c) the corresponding amount listed in column 5 of the Schedule is appropriated to the department for payments to be made on behalf of the Territory in the financial year.

(2) Where an appropriation unit is listed in column 2 of Schedule 1—

25 (a) the corresponding amount listed in column 3 of the Schedule is appropriated to the appropriation unit for the net cost of providing outputs in the financial year;

30 (b) the corresponding amount listed in column 4 of the Schedule is appropriated to the appropriation unit for capital injection in the financial year; and

(c) the corresponding amount listed in column 5 of the Schedule is appropriated to the appropriation unit for payments to be made on behalf of the Territory in the financial year.

(3) The amount listed in column 6 of Part 18 of Schedule 1 is appropriated to the Treasurer's advance for the purposes of section 18 of the *Financial Management Act 1996*.

- 5 (4) In Schedule 1 (except Part 18), the appropriations under subsection (1) to the department listed in column 1 of each Part are to be taken to be appropriations in the form of the corresponding appropriations under subsection (2) to the appropriation unit or units listed in column 2 of that Part.

Classes of outputs

- 10 6. (1) A group of outputs listed in column 2 of Schedule 2 is identified as a class of outputs for the purposes of the *Financial Management Act 1996*.

- 15 (2) An appropriation unit listed in column 1 of Schedule 2 consists of the corresponding class of outputs, or group of output classes, listed in column 2 of that Schedule.

Commonwealth specific purpose payments

7. Section 17 of the *Financial Management Act 1996* applies to all appropriations under subsections 5 (1) and (2) of this Act except the appropriations to the following departments and appropriation units:

- 20 (a) Legislative Assembly Secretariat;
(b) Auditor-General;
(c) ACT Executive;
(d) Central Financing Unit;
(e) ACT Superannuation Provision;
25 (f) InTACT;
(g) ACTION;
(h) ACT Forests.
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**SCHEDULE 1
APPROPRIATIONS**

Section 5

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs	Capital injection	Payments on behalf of Territory	Total
		\$	\$	\$	\$
Part 1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	3,179,000		2,451,000	5,630,000
Part 2					
Auditor-General	Auditor-General	848,000			848,000
Part 3					
Chief Minister's Department	Chief Minister's Department	34,210,000	760,000	22,891,000	57,861,000
Part 4					
ACT Executive	ACT Executive			1,726,000	1,726,000
Part 5					
Central Financing Unit	Central Financing Unit		12,147,000	22,629,000	34,776,000
Part 6					
ACT Superannuation Provision	ACT Superannuation Provision			13,324,000	13,324,000
Part 7					
Department of Health and Community Care	Department of Health and Community Care	13,900,000		308,502,000	322,402,000

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SCHEDULE 1—continued

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs	Capital injection	Payments on behalf of Territory	Total
		\$	\$	\$	\$
Part 8					
	Business and Regional Development	8,054,000	42,000	5,102,000	13,198,000
	Canberra Tourism	5,409,000	1,007,000		6,416,000
	Arts and Heritage	3,605,000		14,735,000	18,340,000
	Bureau of Sport, Recreation and Racing	8,982,000		10,611,000	19,593,000
Department of Business, the Arts, Sport and Tourism (Total)		26,050,000	1,049,000	30,448,000	57,547,000
Part 9					
	Urban Services	136,965,000	48,506,000	8,860,000	194,331,000
	Planning and Land Management	26,417,000	13,149,000		39,566,000
Department of Urban Services (Total)		163,382,000	61,655,000	8,860,000	233,897,000
Part 10					
InTACT	InTACT				
Part 11					
ACT Housing	ACT Housing	23,398,000		8,164,000	31,562,000
Part 12					
ACTION	ACTION	37,765,000	4,020,000		41,785,000
Part 13					
ACT Forests	ACT Forests		960,000		960,000

SCHEDULE 1—continued

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs	Capital injection	Payments on behalf of Territory	Total
		\$	\$	\$	\$
Part 14					
	Attorney-General's	36,665,000	437,000	20,085,000	57,187,000
	Maintenance of Law and Order		3,223,000	53,192,000	56,415,000
	Attorney-General's Department (Total)	36,665,000	3,660,000	73,277,000	113,602,000
Part 15					
Emergency Services Bureau	Emergency Services Bureau	17,974,000			17,974,000
Part 16					
	Government Schooling	230,342,000	2,269,000	365,000	232,976,000
	Non-Government Schooling	1,293,000		68,295,000	69,588,000
	Training	4,542,000		4,642,000	9,184,000
	Children's, Family and Youth Services	43,171,000	473,000	14,303,000	57,947,000
	Department of Education and Training (Total)	279,348,000	2,742,000	87,605,000	369,695,000
Part 17					
Canberra Institute of Technology	Canberra Institute of Technology	54,016,000	3,246,000		57,262,000
Total appropriated to departments		690,735,000	90,239,000	579,877,000	1,360,851,000
Part 18					
Treasurer's advance					13,600,000
Total appropriations		690,735,000	90,239,000	579,877,000	1,374,451,000

SCHEDULE 2
CLASSES OF OUTPUTS

Section 6

1	2
Appropriation unit	Class of output
Legislative Assembly Secretariat	1. Legislative Assembly
Auditor-General	1. Auditor-General
Chief Minister's Department	1. Public sector management 2. Economic and financial management 3. Strategic policy and planning 4. Information technology and human resource management 5. Economic and financial services
Central Financing Unit	1. Central Financing Unit
Department of Health and Community Care	1. Policy advice and ministerial services 2. Purchase of health and disability services 3. Health Protection Service
Business and Regional Development	1. Policy advice and ministerial servicing 2. Business and regional development services 3. Employment and industrial services 4. Compensation and labour legislation advice to business 5. Regulatory activities 6. Redevelopment of Kingston foreshores 7. Land development
Canberra Tourism	1. Tourism and international tourism promotion
Arts and Heritage	1. Ministerial servicing and policy advice 2. Services and facilities 3. Grants management 4. Regulatory services

SCHEDULE 2—continued

1	2
Appropriation unit	Class of output
Bureau of Sport, Recreation and Racing	<ol style="list-style-type: none"> 1. Policy advice 2. Services and facilities 3. Management of grants 4. Regulatory activities
Urban Services	<p><i>Minister for Urban Services</i></p> <ol style="list-style-type: none"> 1. Policy advice, administration and regulation 2. Commissioning of city services 3. Delivery of city services 4. Delivery of works and commercial services <p><i>Minister for the Environment, Land and Planning</i></p> <ol style="list-style-type: none"> 5. Policy advice, administration and regulation 6. Commissioning of city services 7. Delivery of city services
Planning and Land Management	<ol style="list-style-type: none"> 1. Policy advice and ministerial support 2. Planning and land controls 3. Planning, land and building services
ACT Housing	<ol style="list-style-type: none"> 1. Policy advice and ministerial services 2. Commonwealth / State Housing Agreement 3. Administration of housing stock 4. Rental bonds 5. Administration of special purpose grants 6. Rental housing assistance 7. Client loan financing
ACTION	<ol style="list-style-type: none"> 1. Public bus service
ACT Forests	<ol style="list-style-type: none"> 1. ACT Forests

SCHEDULE 2—continued

1	2
Appropriation unit	Class of output
Attorney-General's	<ol style="list-style-type: none"> 1. Legal policy advice 2. Legislative drafting 3. Solicitor services 4. Criminal prosecutions 5. Dispute resolution and protection of rights 6. Adult correctional services 7. Consumer, registration and licensing services 8. Electoral services
Emergency Services Bureau	<ol style="list-style-type: none"> 1. Prevention / mitigation services 2. Response services
Government Schooling	<ol style="list-style-type: none"> 1. Government school education
Non-Government Schooling	<ol style="list-style-type: none"> 1. Non-government school education
Training	<ol style="list-style-type: none"> 1. Vocational education and training
Children's, Family and Youth Services	<ol style="list-style-type: none"> 1. Children's services 2. Youth services 3. Family services
Canberra Institute of Technology	<ol style="list-style-type: none"> 1. Policy advice and Ministerial services 2. Vocational education programs 3. Delivery of a degree program