

2005

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2004-2005 (No 2)

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(As presented)

(Treasurer)

Appropriation Bill 2004-2005 (No 2)

A Bill for

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2004

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2004-2005 (No 2)*.

3 **2 Commencement**

4 This Act commences on the day after its notification day.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Notes**

8 A note included in this Act is explanatory and is not part of this Act.

9 *Note* See the Legislation Act, s 127 (1), (4) and (5) for the legal status of
10 notes.

11 **4 Purposes**

12 This Act is made for the purposes of—

13 (a) the Self-Government Act, section 57 and section 58; and

14 (b) the *Financial Management Act 1996*, section 6.

15 **5 Terms used in Financial Management Act**

16 A term used in the *Financial Management Act 1996* has the same
17 meaning in this Act.

18 **6 Meaning of *financial year***

19 In this Act:

20 *financial year* means the year that began on 1 July 2004.

-
- 1 **7 Additional appropriations of \$74 999 000**
- 2 (1) The amount of \$51 000 is appropriated to the Legislative Assembly
- 3 Secretariat for additional net cost of providing outputs in the
- 4 financial year for the appropriation unit mentioned in schedule 1,
- 5 column 2 for that department.
- 6 (2) The amount of \$170 000 is appropriated to the Legislative
- 7 Assembly Secretariat for additional payments to be made on behalf
- 8 of the Territory in the financial year for the appropriation unit
- 9 mentioned in schedule 1, column 2 for that department.
- 10 (3) The amount of \$650 000 is appropriated to the Auditor-General's
- 11 Office for an additional capital injection in the financial year for the
- 12 appropriation unit mentioned in schedule 1, column 2 for that
- 13 department.
- 14 (4) The amount of \$2 354 000 is appropriated to the Chief Minister's
- 15 Department for additional net cost of providing outputs in the
- 16 financial year for the appropriation unit mentioned in schedule 1,
- 17 column 2 for that department.
- 18 (5) The amount of \$8 768 000 is appropriated to ACT Health for
- 19 additional net cost of providing outputs in the financial year for the
- 20 appropriation unit mentioned in schedule 1, column 2 for that
- 21 department.
- 22 (6) The amount of \$8 239 000 is appropriated to the Department of
- 23 Urban Services for additional net cost of providing outputs in the
- 24 financial year for the appropriation unit mentioned in schedule 1,
- 25 column 2 for that department.
- 26 (7) The amount of \$375 000 is appropriated to the Department of Urban
- 27 Services for an additional capital injection in the financial year for
- 28 the appropriation unit mentioned in schedule 1, column 2 for that
- 29 department.

- 1 (8) The amount of \$5 000 is appropriated to the Department of Urban
2 Services for additional payments to be made on behalf of the
3 Territory in the financial year for the appropriation unit mentioned
4 in schedule 1, column 2 for that department.
- 5 (9) The amount of \$59 000 is appropriated to ACT Forests for
6 additional net cost of providing outputs in the financial year for the
7 appropriation unit mentioned in schedule 1, column 2 for that
8 department.
- 9 (10) The amount of \$3 995 000 is appropriated to the Department of
10 Justice and Community Safety for additional net cost of providing
11 outputs in the financial year for the appropriation unit mentioned in
12 schedule 1, column 2 for that department.
- 13 (11) The amount of \$64 000 is appropriated to the Department of Justice
14 and Community Safety for additional payments to be made on
15 behalf of the Territory in the financial year for the appropriation unit
16 mentioned in schedule 1, column 2 for that department.
- 17 (12) The amount of \$1 974 000 is appropriated to the ACT Emergency
18 Services Authority for the additional net cost of providing outputs in
19 the financial year for the appropriation unit mentioned in schedule 1,
20 column 2 for that department.
- 21 (13) The amount of \$33 530 000 is appropriated to the Department of
22 Education and Training for additional net cost of providing outputs
23 in the financial year for the appropriation unit mentioned in
24 schedule 1, column 2 for that department.
- 25 (14) The amount of \$199 000 is appropriated to the Department of
26 Education and Training for an additional capital injection in the
27 financial year for the appropriation unit mentioned in schedule 1,
28 column 2 for that department.
- 29 (15) The amount of \$125 000 is appropriated to the Department of
30 Education and Training for additional payments to be made on
31 behalf of the Territory in the financial year for the appropriation unit
32 mentioned in schedule 1, column 2 for that department.

- 1 (16) The amount of \$409 000 is appropriated to the Department of
2 Treasury for additional net cost of providing outputs in the financial
3 year for the appropriation unit mentioned in schedule 1, column 2
4 for that department.
- 5 (17) The amount of \$3 000 is appropriated to the Department of Treasury
6 for additional payments to be made on behalf of the Territory in the
7 financial year for the appropriation unit mentioned in schedule 1,
8 column 2 for that department.
- 9 (18) The amount of \$95 000 is appropriated to ACT WorkCover for
10 additional net cost of providing outputs in the financial year for the
11 appropriation unit mentioned in schedule 1, column 2 for that
12 department.
- 13 (19) The amount of \$2 168 000 is appropriated to the Department of
14 Disability, Housing and Community Services for additional net cost
15 of providing outputs in the financial year for the appropriation unit
16 mentioned in schedule 1, column 2 for that department.
- 17 (20) The amount of \$2 021 000 is appropriated to the Department of
18 Disability, Housing and Community Services for additional
19 payments to be made on behalf of the Territory in the financial year
20 for the appropriation unit mentioned in schedule 1, column 2 for that
21 department.
- 22 (21) The amount of \$8 724 000 is appropriated to the Office for
23 Children, Youth and Family Support for additional net cost of
24 providing outputs in the financial year for the appropriation unit
25 mentioned in schedule 1, column 2 for that department.
- 26 (22) The amount of \$571 000 is appropriated to the Planning and Land
27 Authority for additional net cost of providing outputs in the
28 financial year for the appropriation unit mentioned in schedule 1,
29 column 2 for that department.

- 1 (23) The amount of \$450 000 is appropriated to the Planning and Land
2 Authority for an additional capital injection in the financial year for
3 the appropriation unit mentioned in schedule 1, column 2 for that
4 department.

5 **8 Appropriations of \$282 000 to Department of Economic**
6 **Development**

- 7 (1) The amount of \$278 000 is appropriated to the Department of
8 Economic Development for the net cost of providing outputs in the
9 financial year for the appropriation unit mentioned in schedule 1,
10 column 2 for that department.

- 11 (2) The amount of \$4 000 is appropriated to the Department of
12 Economic Development for payments to be made on behalf of the
13 Territory in the financial year for the appropriation unit mentioned
14 in schedule 1, column 2 for that department.

15 **9 Appropriation units and output classes**

- 16 (1) A group of outputs mentioned in schedule 1, column 3 is identified
17 as a class of outputs for the *Financial Management Act 1996*.

- 18 (2) An appropriation unit mentioned in schedule 1, column 2 consists of
19 the classes of outputs, or the group of output classes, mentioned in
20 column 3 for the appropriation unit.

21 **10 Net appropriation for capital injection**

22 For the *Financial Management Act 1996*, section 9A, it is stated that
23 the appropriations for additional capital injection mentioned in
24 section 7 (3), (7), (14) and (23) are for, or partly for, the net cost of
25 purchasing or developing assets.

Schedule 1 Appropriation units and output classes

(see s 9)

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
Auditor-General's Office	Auditor-General	1 Auditor-General
Chief Minister's Department	Chief Minister's	1 Government strategy 2 Arts and cultural services 3 Environment and heritage
ACT Health	ACT Health	1 Health and community care 2 Community and Health Services Complaints Commissioner
Department of Urban Services	Urban Services	1 Municipal services 2 Transport 3 Fee for service
ACT Forests	ACT Forests	1 Forestry services
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Correctional services
ACT Emergency Services Authority	Emergency Services	1 Emergency management
Department of Education and Training	Education and Training	1 Government school education 2 Non-government school education 3 Vocational education and training services

Schedule 1 Appropriation units and output classes

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Department of Treasury	Treasury	1 Financial and economic management
ACT WorkCover	ACT WorkCover	1 Workplace management
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability, housing and community services
Office for Children, Youth and Family Support	Children, Youth and Family Support	1 Children, youth and family support
Department of Economic Development	Economic Development	1 Economic development 2 Sport, gaming and racing
Planning and Land Authority	Planning and Land Authority	1 ACT planning and land

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2005.

2 Notification

Notified under the Legislation Act on 2005.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

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