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1990  
THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

**Appropriation Bill 1990-91**

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**A BILL**

FOR

**An Act to appropriate certain sums out of the  
Consolidated Revenue Fund for the purposes of the  
Territory in respect of the year that commenced on 1 July  
1990, and for related purposes**

The Legislative Assembly for the Australian Capital Territory enacts  
as follows:

**Short title**

1. This Act may be cited as the *Appropriation Act 1990-91*.

5 **Interpretation**

2. In this Act, unless the contrary intention appears—

“administrative unit” means an administrative unit within the  
meaning of the *Audit Act 1989*;

10 “former administrative unit” means an administrative unit that was  
an administrative unit during the relevant period;

“relevant period” means the period commencing on 1 July 1990  
and ending on 3 July 1990;

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945/6.9.1990

"salary" includes a payment in the nature of salary;

"Supply Act" means the *Supply Act 1990-91*;

"the financial year" means the year that commenced on 1 July 1990.

#### **Issue and application of \$801,097,100**

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3. The Treasurer may issue the sum of \$801,097,100 out of the Consolidated Revenue Fund and apply it in respect of services provided in the financial year under the programs specified in the Schedule.

#### **Appropriation of \$1,292,274,400**

4. The sums authorised to be issued out of the Consolidated Revenue Fund by— 10

(a) section 3 of the Supply Act, as that Act is affected by this Act; and

(b) section 3 of this Act;

and amounting in the aggregate to \$1,292,274,400, as specified in the third column in Part I of the Schedule, are to be taken to have been appropriated on 1 July 1990 for services provided in the financial year under the relevant programs specified in the Schedule. 15

#### **Appropriation for salary increases**

5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, in accordance with a law or any award, determination or order made under a law. 20

(2) The Treasurer may—

(a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and 25

(b) apply such amounts in payment of such increases.

(3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 4 in respect of salaries. 30

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

#### **Salary increases paid under Supply Act**

6. Amounts that were— 35

(a) issued out of the Consolidated Revenue Fund; and

(b) applied in payment of increases in salary;

in accordance with section 5 of the Supply Act before the commencement of this Act are to be taken to have been issued and applied for such payments under section 5 of this Act. 40

**Appropriations for programs**

7. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

- 5 (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

**Net annotated appropriations**

10 8. Where the description of the purpose of an appropriation set out in a division, subdivision or item in Part II of the Schedule includes the words “(net appropriation—see section 8)”, the Schedule is to be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received—

- 15 (a) from the sale, leasing or hiring out of, or other dealing with, goods or personal property;
- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services;

20 may be credited to that division, subdivision or item to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

25 **Supply Act**

9. (1) The Supply Act has effect, and is to be taken at all times to have had effect, as if the Schedule to this Act (other than the third column) were substituted for the Schedule to that Act.

(2) Where—

- 30 (a) during the relevant period, a former administrative unit expended a particular amount or particular amounts appropriated by section 4 of the Supply Act for the performance of particular services expressed in Part II of the Schedule to that Act in respect of the financial year commencing on 1 July
- 35 1990; and

- (b) after the expiration of that period, another administrative unit was wholly or partly responsible for performing one or more of those services;

40 that amount is to be taken to have been expended by the last-mentioned administrative unit for services under the relevant program specified in Part II to the Schedule to this Act.

**Administrative rearrangements**

10. In the Schedule, a reference to an administrative unit that has become responsible for services performed during the relevant period by a former administrative unit shall, in respect of the relevant period, be taken to be a reference to the former administrative unit.

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**Tourism Trust Account**

11. If a trust account to be known as the Tourism Trust Account is established by or under a law of the Territory before 1 July 1991, this Act has effect, and is to be taken at all times to have had effect, as if for subdivisions 1 and 2 of division 170 in Part II of the Schedule there were substituted the following subdivisions:

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**"1. Recurrent**

01. Running Costs . . . . .	1 673 200	1 804 00
02. Grants to the Public Sector (including payments to the Tourism Trust Account) . . . . .		2 400 00

**2. Capital**

01. Advances, Loans and Grants (including payments to the Tourism Trust Account) . . . . .		450 000
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**SCHEDULE**  
**APPROPRIATIONS**  
**PART I—SUMMARY**

Sections 3, 4, 8, 9, 10 and 11

Program	Supply Act	Appropriation Act
	\$	\$
Support to the Legislative Assembly. . . . .	1 653 700	4 366 300
Chief Minister's Department		
- ACT Corporate Management . . . . .	8 222 600	18 264 800
- Economic Development . . . . .	2 513 600	6 546 700
- Audit Services . . . . .	736 500	1 591 000
- Technical and Further Education. . . . .	18 161 900	43 300 300
ACT Treasury		
- ACT Financial Management . . . . .	9 031 400	85 528 000
Department of the Environment, Land and Planning		
- Territory Planning. . . . .	1 551 900	4 603 500
- Land . . . . .	7 109 200	16 836 100
- Agency Planning and Resource Management for the Department of the Environment, Land and Planning. . . . .	820 000	2 323 000
Government Law Office		
- Legal Services to Government. . . . .	4 292 400	11 399 400
- Community Legal Services . . . . .	2 936 700	7 071 100
- Administration of Justice. . . . .	1 875 000	5 081 000
- Maintenance of Law and Order . . . . .	18 600 000	54 680 500
Department of Justice and Community Services		
- Housing . . . . .	12 899 400	28 079 500
- Community Services. . . . .	16 258 700	48 447 500
- Agency Planning and Resource Management for the Department of Justice and Community Services. . . . .	574 800	1 551 400
Department of Urban Services		
- Tourism . . . . .	1 673 200	4 654 000
- Public Transport . . . . .	18 143 500	66 965 900
- Transport and Engineering . . . . .	34 291 400	92 355 100
- Urban Fire Services . . . . .	5 472 800	14 054 400
- Government Services . . . . .	90 622 300	210 332 500
- Agency Planning and Resource Management for the Department of Urban Services . . . . .	6 890 600	16 068 700
Finance Bureau		
- Finance . . . . .	1 962 900	6 177 100
Parks and Conservation Bureau		
- Environment and Conservation . . . . .	17 973 900	46 084 900
Ministry for Health, Education and the Arts		
- Higher Education Policy and Planning . . . . .	141 000	410 800
- Government Schooling . . . . .	78 599 500	180 040 500
- Non-Government Education . . . . .	23 037 800	52 933 000
- The Arts. . . . .	2 023 700	8 526 000
- Ministry and Corporate Support . . . . .	4 761 000	11 727 100
- Health Policy and Planning . . . . .	244 500	2 138 700
- Hospital Services . . . . .	67 368 900	176 712 100
- Public and Community Health Services . . . . .	20 732 500	49 583 500
Advance to the Minister Administering the Audit Act 1989		
- Treasurer's Advance . . . . .	10 000 000	13 840 000
<b>TOTAL . . . . .</b>	<b>491 177 300</b>	<b>1 292 274 400</b>

Appropriation 1990-91 No. , 1990

**SCHEDULE—continued**

**PART II—DETAILED APPROPRIATIONS  
ACT LEGISLATIVE ASSEMBLY**

Program	Supply Act	Appropriation Act
<b>DIVISION 10—SUPPORT TO THE LEGISLATIVE ASSEMBLY</b>	\$	\$
1. Recurrent		
01. Running Costs . . . . .		
<b>Total: ACT Legislative Assembly</b>	1 653 700	4 366 300
	1 653 700	4 366 300

**CHIEF MINISTER'S DEPARTMENT**

Program	Supply Act	Appropriation Act
<b>DIVISION 20—ACT CORPORATE MANAGEMENT</b>	\$	\$
1. Recurrent		
01. Running Costs . . . . .		18 052 800
02. Grants to the Public Sector . . . . .		211 000
03. Agency Services (net appropriation—see section 8) . . . . .		1 000
<b>Total: ACT Corporate Management</b>	8 222 600	18 264 800
	8 222 600	18 264 800
<b>DIVISION 30—ECONOMIC DEVELOPMENT</b>		
1. Recurrent		
01. Running Costs . . . . .		6 422 700
02. Grants to the Public Sector . . . . .		124 000
<b>Total: Economic Development</b>	2 513 600	6 546 700
	2 513 600	6 546 700
<b>DIVISION 40—AUDIT SERVICES</b>		
1. Recurrent		
01. Running Costs . . . . .		736 500
<b>Total: Audit Services</b>		1 591 000
	736 500	1 591 000
<b>DIVISION 50—TECHNICAL AND FURTHER EDUCATION</b>		
1. Recurrent		
01. Grants to the Public Sector . . . . .	17 661 900	42 485 300
2. Capital		
01. Advances, Loans and Grants . . . . .	500 000	815 000
<b>Total: Technical and Further Education</b>	18 161 900	43 300 300
<b>Total: Chief Minister's Department</b>	29 634 600	69 702 800

**SCHEDULE—continued****ACT TREASURY**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 60—ACT FINANCIAL MANAGEMENT</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .		6 640 400
02. Grants to the Public Sector . . . . .		7 274 000
03. Debt Servicing (including payments to the ACT Borrowings and Investment Trust Account) . . . . .		60 293 600
04. Payment to the Commonwealth . . . . .		6 100 000
	<u>6 981 400</u>	<u>80 308 000</u>
<b>2. Capital</b>		
01. Major Plant and Equipment . . . . .		220 000
02. Advances, Loans and Grants . . . . .		5 000 000
	<u>2 050 000</u>	<u>5 220 000</u>
<b>Total: ACT Treasury . . . . .</b>	<u>9 031 400</u>	<u>85 528 000</u>

**DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 70—TERRITORY PLANNING</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .	1 551 900	4 603 500
<b>Total: Territory Planning . . . . .</b>	<u>1 551 900</u>	<u>4 603 500</u>
<b>DIVISION 80—LAND</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .		15 917 400
02. Agency Services (net appropriation—see section 8) . . . . .		18 700
	<u>6 409 200</u>	<u>15 936 100</u>
<b>2. Capital</b>		
01. Major Plant and Equipment . . . . .		500 000
02. Other Capital Acquisitions . . . . .		400 000
	<u>700 000</u>	<u>900 000</u>
<b>Total: Land . . . . .</b>	<u>7 109 200</u>	<u>16 836 100</u>

## SCHEDULE—continued

Program	Supply Act	Appropriation Act
<b>DIVISION 90—AGENCY PLANNING AND RESOURCE MANAGEMENT FOR THE DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING</b>	\$	
<b>1. Recurrent</b>		
01. Running Costs . . . . .		2 322 000
02. Agency Services (net appropriation—see section 8) . . . . .		1 000
<b>Total: Planning and Resource Management for the Department of the Environment, Land and Planning . . . . .</b>	<b>820 000</b>	<b>2 323 000</b>
<b>Total: Department of the Environment, Land and Planning . . . . .</b>	<b>820 000</b>	<b>2 323 000</b>
	<b>9 481 100</b>	<b>23 762 600</b>
<b>GOVERNMENT LAW OFFICE</b>		
Program	Supply Act	Appropriation Act
<b>DIVISION 100—LEGAL SERVICES TO GOVERNMENT</b>	\$	\$
<b>1. Recurrent</b>		
01. Running Costs . . . . .		10 948 400
02. Agency Services (net appropriation—see section 8) . . . . .		1 000
<b>2. Capital</b>		
01. Major Plant and Equipment . . . . .	4 292 400	10 949 400
<b>Total: Legal Services to Government . . . . .</b>		450 000
<b>DIVISION 110—COMMUNITY LEGAL SERVICES</b>	<b>4 292 400</b>	<b>11 399 400</b>
<b>1. Recurrent</b>		
01. Running Costs . . . . .		4 027 100
02. Grants to the Public Sector . . . . .		3 044 000
<b>Total: Community Legal Services . . . . .</b>	<b>2 936 700</b>	<b>7 071 100</b>
<b>DIVISION 120—ADMINISTRATION OF JUSTICE</b>	<b>2 936 700</b>	<b>7 071 100</b>
<b>1. Recurrent</b>		
01. Running Costs . . . . .	1 875 000	5 081 000
<b>Total: Administration of Justice . . . . .</b>	<b>1 875 000</b>	<b>5 081 000</b>
<b>DIVISION 130—MAINTENANCE OF LAW AND ORDER</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .	18 600 000	54 680 500
<b>Total: Maintenance of Law and Order . . . . .</b>	<b>18 600 000</b>	<b>54 680 500</b>
<b>Total: Government Law Office . . . . .</b>	<b>27 704 100</b>	<b>78 232 000</b>



**SCHEDULE—continued****DEPARTMENT OF JUSTICE AND COMMUNITY SERVICES**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 140—HOUSING</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .		361 400
02. Grants to the Public Sector (including payments to the Housing Assistance Fund Trust Account) . . . . .		1 498 600
03. Payments pursuant to section 43 of the <i>Audit Act</i> 1989 . . . . .		1 200
	<u>899 400</u>	<u>1 861 200</u>
<b>2. Capital</b>		
01. Advances, Loans and Grants (including payments to the Housing Assistance Fund Trust Account) . . . . .	12 000 000	26 218 300
<b>Total: Housing . . . . .</b>	<u>12 899 400</u>	<u>28 079 500</u>
<b>DIVISION 150—COMMUNITY SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .		47 966 700
02. Grants to the Public Sector . . . . .		200 000
	<u>16 156 900</u>	<u>48 166 700</u>
<b>2. Capital</b>		
01. Major Plant and Equipment . . . . .		111 800
02. Advances, Loans and Grants . . . . .		169 000
	<u>101 800</u>	<u>280 800</u>
<b>Total: Community Services . . . . .</b>	<u>16 258 700</u>	<u>48 447 500</u>
<b>DIVISION 160—AGENCY PLANNING AND RESOURCE MANAGEMENT FOR THE DEPARTMENT OF JUSTICE AND COMMUNITY SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .	574 800	1 151 400
<b>2. Capital</b>		
01. Major Plant and Equipment . . . . .		400 000
<b>Total: Agency Planning and Resource Management for the Department of Justice and Community Services . . . . .</b>	<u>574 800</u>	<u>1 551 400</u>
<b>Total: Department of Justice and Community Services . . . . .</b>	<u>29 732 900</u>	<u>78 078 400</u>

**SCHEDULE—continued**  
**DEPARTMENT OF URBAN SERVICES**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 170—TOURISM</b>		
1. Recurrent		
01. Running Costs . . . . .	1 673 200	4 204 000
2. Capital		
01. Major Plant and Equipment . . . . .		450 000
Total: Tourism . . . . .	1 673 200	4 654 000
<b>DIVISION 180—PUBLIC TRANSPORT</b>		
1. Recurrent		
01. Grants to the Public Sector (including payments to the ACT Transport Trust Account) . . . . .	11 643 500	53 382 900
2. Capital		
01. Advances, Loans and Grants (including payments to the ACT Transport Trust Account) . . . . .	6 500 000	13 583 000
Total: Public Transport . . . . .	18 143 500	66 965 900
<b>DIVISION 190—TRANSPORT AND ENGINEERING</b>		
1. Recurrent		
01. Running Costs . . . . .		87 629 900
02. Grants to the Public Sector . . . . .		40 000
03. Payment pursuant to section 43 of the <i>Audit Act 1989</i> . . . . .		700
04. Agency Services (net appropriation—see section 8) . . . . .		9 500
	33 791 400	87 680 100
2. Capital		
01. Major Plant and Equipment . . . . .		4 550 000
02. Other Capital Acquisitions . . . . .		125 000
	500 000	4 675 000
Total: Transport and Engineering . . . . .	34 291 400	92 355 100
<b>DIVISION 200—URBAN FIRE SERVICES</b>		
1. Recurrent		
01. Running Costs . . . . .	5 422 800	13 854 400
2. Capital		
01. Major Plant and Equipment . . . . .	50 000	200 000
Total: Urban Fire Services . . . . .	5 472 800	14 054 400

**SCHEDULE—continued**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 210—GOVERNMENT SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .		46 576 300
02. Agency Services (net appropriation—see section 8) . . . . .		3 312 000
	<u>18 821 300</u>	<u>49 888 300</u>
<b>2. Capital</b>		
01. Capital Works . . . . .		157 911 000
02. Major Plant and Equipment . . . . .		2 080 000
03. Agency Services (net appropriation—see section 8) . . . . .		453 200
	<u>71 801 000</u>	<u>160 444 200</u>
<b>Total: Government Services . . . . .</b>	<u>90 622 300</u>	<u>210 332 500</u>
<b>DIVISION 220—AGENCY PLANNING AND RESOURCE MANAGEMENT FOR THE DEPARTMENT OF URBAN SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .		14 900 700
02. Grants to the Public Sector . . . . .		142 000
03. Agency Services (net appropriation—see section 8) . . . . .		1 000
	<u>6 430 900</u>	<u>15 043 700</u>
<b>2. Capital</b>		
01. Major Plant and Equipment . . . . .		225 000
02. Advances, Loans and Grants (including payments to the ACT Forestry Trust Account) . . . . .		800 000
	<u>460 000</u>	<u>1 025 000</u>
<b>Total: Agency Planning and Resource Management for the Department of Urban Services . . . . .</b>	<u>6 890 600</u>	<u>16 068 700</u>
<b>Total: Department of Urban Services . . . . .</b>	<u>157 093 800</u>	<u>404 430 600</u>

**FINANCE BUREAU**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 230—FINANCE</b>		
<b>1. Recurrent</b>		
01. Running Costs . . . . .	<u>1 962 900</u>	<u>5 597 100</u>
<b>2. Capital</b>		
01. Major Plant and Equipment . . . . .		580 000
<b>Total: Finance Bureau . . . . .</b>	<u>1 962 900</u>	<u>6 177 100</u>

## SCHEDULE—continued

## PARKS AND CONSERVATION BUREAU

Program	Supply Act	Appropriation Act
<b>DIVISION 240—ENVIRONMENT AND CONSERVATION</b>	\$	\$
1. Recurrent		
01. Running costs . . . . .		45 181 000
02. Agency Services (net appropriation—see section 8) . . . . .		127 900
	17 883 900	45 308 900
2. Capital		
01. Major Plant and Equipment . . . . .		675 000
02. Advances, Loans and Grants . . . . .		101 000
	90 000	776 000
<b>Total: Parks and Conservation Bureau . . . . .</b>	<b>17 973 900</b>	<b>46 084 900</b>

## MINISTRY FOR HEALTH, EDUCATION AND THE ARTS

Program	Supply Act	Appropriation Act
<b>DIVISION 250—HIGHER EDUCATION POLICY AND PLANNING</b>	\$	\$
1. Recurrent		
01. Running Costs . . . . .	141 000	410 800
<b>Total: Higher Education Policy and Planning . . . . .</b>	<b>141 000</b>	<b>410 800</b>
<b>DIVISION 260—GOVERNMENT SCHOOLING</b>		
1. Recurrent		
01. Grants to the Public Sector . . . . .	78 599 500	180 040 500
<b>Total: Government Schooling . . . . .</b>	<b>78 599 500</b>	<b>180 040 500</b>
<b>DIVISION 270—NON-GOVERNMENT EDUCATION</b>		
1. Recurrent		
01. Running Costs . . . . .	21 037 800	48 764 000
2. Capital		
01. Advances, Loans and Grants . . . . .	2 000 000	4 169 000
<b>Total: Non-Government Education . . . . .</b>	<b>23 037 800</b>	<b>52 933 000</b>
<b>DIVISION 280—THE ARTS</b>		
1. Recurrent		
01. Running Costs . . . . .		2 601 200
02. Grants to the Public Sector . . . . .		5 129 300
	2 023 700	7 730 500
2. Capital		
01. Advances, Loans and Grants . . . . .		795 500
<b>Total: The Arts . . . . .</b>	<b>2 023 700</b>	<b>8 526 000</b>

## SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 290—MINISTRY AND CORPORATE SUPPORT</b>		
1. Recurrent		
01. Grants to the Public Sector . . . . .	4 661 000	10 672 100
2. Capital		
01. Advances, Loans and Grants . . . . .	100 000	1 055 000
Total: Ministry and Corporate Support . . . . .	4 761 000	11 727 100
<b>DIVISION 300—HEALTH POLICY AND PLANNING</b>		
1. Recurrent		
01. Running Costs . . . . .	244 500	638 700
02. Grants to the Public Sector: . . . . .		1 500 000
Total: Health Policy and Planning . . . . .	244 500	2 138 700
<b>DIVISION 310—HOSPITAL SERVICES</b>		
1. Recurrent		
01. Grants to the Public Sector . . . . .	65 868 900	171 777 100
2. Capital		
01. Advances, Loans and Grants . . . . .	1 500 000	4 935 000
Total: Hospital Services . . . . .	67 368 900	176 712 100
<b>DIVISION 320—PUBLIC AND COMMUNITY HEALTH SERVICES</b>		
1. Recurrent		
01. Grants to the Public Sector . . . . .		48 959 800
02. Payment pursuant to section 43 of the <i>Audit Act 1989</i> . . . . .		20 500
	20 584 300	48 980 300
2. Capital		
01. Advances, Loans and Grants . . . . .	148 200	603 200
Total: Public and Community Health Services . . . . .	20 732 500	49 583 500
Total: Ministry for Health, Education and the Arts . . . . .	196 908 900	482 071 700

## ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 330—TREASURER'S ADVANCE</b>		
- For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year). . . . .	10 000 000	13 840 000