

2003

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

## Appropriation Bill 2003-2004

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(Treasurer)

## Appropriation Bill 2003-2004

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### A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2003, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1     **1     Name of Act**

2             This Act is the *Appropriation Act 2003-2004*.

3     **2     Commencement**

4             This Act commences on 30 June 2003.

5             *Note*       The naming and commencement provisions automatically commence on  
6                       the notification day (see Legislation Act, s 75 (1)).

7     **3     Purposes of Act**

8             This Act is made for the purposes of—

9               (a) the Self-Government Act, sections 57 and 58; and

10              (b) the Financial Management Act, sections 6 and 8.

11    **4     Definitions for Act**

12            In this Act:

13            *Financial Management Act* means the *Financial Management Act*  
14            1996.

15            *financial year* means the year beginning on 1 July 2003.

16    **5     Words and expressions used in Financial Management**  
17            **Act**

18            A word or expression used in the Financial Management Act has the  
19            same meaning in this Act.

20    **6     Appropriations of \$2 101 580 000**

21            (1) If a department is mentioned in column 1 in a part of schedule 1—

22               (a) the amount mentioned in column 3 in that part is appropriated  
23               to the department for the net cost of providing outputs in the  
24               financial year for the appropriation unit mentioned in column 2  
25               in the part; and

- 1 (b) the amount mentioned in column 4 in that part is appropriated  
2 to the department for capital injection in the financial year for  
3 the appropriation unit mentioned in column 2 in the part; and
- 4 (c) the amount mentioned in column 5 in that part is appropriated  
5 to the department for payments to be made on behalf of the  
6 Territory in the financial year for the appropriation unit  
7 mentioned in column 2 in the part.
- 8 (2) The amount mentioned in schedule 1, part 1.18, column 6 is  
9 appropriated to the Treasurer's advance for the Financial  
10 Management Act, section 18.

## 11 **7 Appropriation units and output classes**

- 12 (1) A group of outputs mentioned in schedule 2, column 2 is identified  
13 as a class of outputs for the Financial Management Act.
- 14 (2) An appropriation unit mentioned in schedule 2, column 1 consists of  
15 the classes of outputs, or the group of output classes, mentioned in  
16 column 2 of that schedule opposite the appropriation unit.

## 17 **8 Net appropriations for capital injections**

18 For the Financial Management Act, section 9A, it is stated that all  
19 the appropriations for capital injections mentioned in schedule 1  
20 (except the appropriations for capital injections mentioned in parts  
21 1.7 and 1.10) are for, or partly for, the net cost of purchasing or  
22 developing assets.

## 23 **9 Commonwealth specific purpose payments**

24 The Financial Management Act, section 17 applies to all  
25 appropriations under this Act, section 6 (1), except the  
26 appropriations to the following departments:

- 27 (a) Legislative Assembly Secretariat;
- 28 (b) ACT Executive;
- 29 (c) Auditor-General;

- 1 (d) Central Financing Unit;  
2 (e) InTACT;  
3 (f) Superannuation Unit;  
4 (g) ACT Forests;  
5 (h) ACT Workcover.

6 **10 Payments to the Commonwealth**

7 The Financial Management Act, section 17A applies to the  
8 appropriation mentioned in schedule 1, part 1.16, column 5.

9 **11 Superannuation appropriation**

10 For the *Territory Superannuation Provision Protection Act 2000*,  
11 dictionary, definition of *superannuation appropriation*, the  
12 appropriations mentioned in schedule 1, part 1.10, columns 4 and 5  
13 are appropriations for superannuation.

14 **12 Financial Management Act, section 17A (4)**

15 *substitute*

16 (4) This section expires on 30 June 2004.

# Schedule 1 Appropriations

(see s 6 )

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
<b>Part 1.1</b>					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4 607 000	436 000	3 803 000	8 846 000
<b>Part 1.2</b>					
ACT Executive	ACT Executive			4 071 000	4 071 000
<b>Part 1.3</b>					
Auditor-General	Auditor-General	961 000			961 000
<b>Part 1.4</b>					
Chief Minister's Department	Chief Minister's	60 220 000	7 838 000	3 000 000	71 058 000
<b>Part 1.5</b>					
ACT Workcover	ACT Workcover	5 280 000	164 000		5 444 000
<b>Part 1.6</b>					
Department of Treasury	Treasury	29 351 000	4 861 000	40 046 000	74 258 000
<b>Part 1.7</b>					
Central Financing Unit	Central Financing Unit			10 857 000	10 857 000
<b>Part 1.8</b>					
Home Loan Portfolio	Home Loan Portfolio				
<b>Part 1.9</b>					
InTACT	InTACT	6 271 000	5 920 000		12 191 000
<b>Part 1.10</b>					
Superannuation Unit	Superannuation Unit		68 800 000	43 968 000	112 768 000
<b>Part 1.11</b>					
Department of Health and Community Care	Health and Community Care	429 099 000	25 432 000	8 436 000	462 967 000

**Schedule 1**      Appropriations

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
<b>Part 1.12</b>					
Department of Urban Services	Urban Services	229 807 000	83 084 000	44 664 000	357 555 000
<b>Part 1.13</b>					
ACT Forests	ACT Forests				
<b>Part 1.14</b>					
Department of Disability, Housing and Community Services	Disability, Housing, and Community Services	71 429 000	1 425 000	21 668 000	94 522 000
<b>Part 1.15</b>					
Housing Services	Housing Services	32 895 000	4 400 000		37 295 000
<b>Part 1.16</b>					
Department of Justice and Community Safety	Justice and Community Safety	110 852 000	20 373 000	90 687 000	221 912 000
<b>Part 1.17</b>					
Department of Education, Youth and Family Services	Education, Youth and Family Services	422 138 000	56 936 000	127 001 000	606 075 000
<i>Total appropriated to departments</i>		1 435 298 000	279 669 000	365 813 000	2 080 780 000
<b>Part 1.18</b>					
Treasurer's advance					20 800 000
<i>Total appropriations</i>		1 435 298 000	279 669 000	365 813 000	2 101 580 000



## Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
ACT Executive	1 ACT Executive
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
ACT Workcover	1 Workplace management
Treasury	1 Financial and economic management
Central Financing Unit	1 Central Financing Unit
Home Loan Portfolio	1 Home loan portfolio
InTACT	1 InTACT
Superannuation Unit	1 Superannuation Unit
Health and Community Care	1 Health and community care 2 Community and Health Services Complaints Commissioner
Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service activities
ACT Forests	1 Forestry services
Disability, Housing and Community Services	1 Disability, housing and community services
Housing Services	1 Housing Services
Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management 5 Correctional services

## **Schedule 2**      Appropriation units and output classes

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column 1 appropriation unit	column 2 class of output
Education, Youth and Family Services	1 Government school education
	2 Nongovernment school education
	3 Vocational education and training services
	4 Children's, youth and family services

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## **Endnote**

### **Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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