

2012

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2012-2013

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(As presented)

(Treasurer)

Appropriation Bill 2012-2013

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2012, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2012-2013*.

3 **2 Commencement**

4 This Act commences, or is taken to have commenced, on
5 1 July 2012.

6 *Note* The naming and commencement provisions automatically commence on
7 the notification day (see Legislation Act, s 75 (1)).

8 **3 Purposes of Act**

9 This Act is made for the purposes of—

- 10 (a) the Self-Government Act, section 57 and section 58; and
11 (b) the Financial Management Act, section 6 and section 8.

12 **4 Definitions for Act**

13 In this Act:

14 *agency* means a directorate, territory authority or territory-owned
15 corporation.

16 *Financial Management Act* means the *Financial Management*
17 *Act 1996*.

18 *financial year* means the year beginning on 1 July 2012.

19 **5 Terms used in Financial Management Act**

20 A term used in the Financial Management Act has the same
21 meaning in this Act.

1 **6 Appropriations of \$4 191 537 000**

- 2 (1) If an agency is mentioned in a part of schedule 1, column 1—
- 3 (a) the amount mentioned in that part, column 3 is appropriated to
- 4 the agency for the net cost of providing outputs in the financial
- 5 year for the appropriation unit mentioned in that part, column 2
- 6 (the *relevant appropriation unit*); and
- 7 (b) the amount mentioned in that part, column 4 is appropriated to
- 8 the agency for capital injection in the financial year for the
- 9 relevant appropriation unit; and
- 10 (c) the amount mentioned in that part, column 5 is appropriated to
- 11 the agency for payments to be made on behalf of the Territory
- 12 in the financial year for the relevant appropriation unit.
- 13 (2) The amount mentioned in schedule 1, part 1.26 (Treasurer's
- 14 Advance), column 6 is appropriated to the Treasurer's Advance for
- 15 the Financial Management Act, section 18.

16 **7 Appropriation units and output classes**

- 17 (1) A group of outputs mentioned in schedule 2, column 2 is identified
- 18 as a class of outputs for the Financial Management Act.
- 19 (2) An appropriation unit mentioned in schedule 2, column 1 consists of
- 20 the classes of outputs, or the group of output classes, mentioned in
- 21 that schedule, column 2 opposite the appropriation unit.

22 **8 Net appropriations for capital injections**

23 For the Financial Management Act, section 9A, the appropriations

24 for capital injections mentioned in schedule 1 (except the

25 appropriations for capital injections mentioned in part 1.9

26 (Superannuation Provision Account) and part 1.10 (Territory

27 Banking Account) are for, or partly for, the net cost of purchasing or

28 developing assets.

1 **9 Commonwealth grants**

2 The Financial Management Act, section 17 applies to all
3 appropriations mentioned in schedule 1 except—

4 (a) the appropriations to the following agencies:

5 (i) ACT Executive;

6 (ii) Auditor-General;

7 (iii) Chief Minister and Cabinet Directorate;

8 (iv) Shared Services Centre;

9 (v) Superannuation Provision Account;

10 (vi) Territory Banking Account;

11 (vii) Justice and Community Safety Directorate;

12 (viii) ACT Gambling and Racing Commission;

13 (ix) Cultural Facilities Corporation;

14 (x) Independent Competition and Regulatory Commission;

15 (xi) Public Trustee for the ACT; and

16 (b) the appropriation to the Treasurer's Advance.

17 **10 Payments to the Commonwealth**

18 The Financial Management Act, section 17A applies to the
19 appropriation mentioned in schedule 1, part 1.12 (Justice and
20 Community Safety Directorate), column 5.

21 **11 Superannuation appropriation**

22 For the *Territory Superannuation Provision Protection Act 2000*,
23 dictionary, definition of *superannuation appropriation*, the
24 appropriation mentioned in schedule 1, part 1.9 (Superannuation
25 Provision Account), column 4 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1					
ACT Executive	ACT Executive			6 639 000	6 639 000
Part 1.2					
Auditor-General	Auditor-General	2 545 000			2 545 000
Part 1.3					
Chief Minister and Cabinet Directorate	Chief Minister and Cabinet Directorate	36 919 000	2 946 000		39 865 000
Part 1.4					
Health Directorate	Health Directorate	365 860 000	237 882 000	746 000	604 488 000
Part 1.5					
ACT Local Hospital Network	ACT Local Hospital Network	429 135 000			429 135 000
Part 1.6					
Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	291 511 000	266 508 000		558 019 000
Part 1.7					
Treasury Directorate	Treasury Directorate	43 366 000	81 479 000	17 782 000	142 627 000
Part 1.8					
Shared Services Centre	Shared Services Centre	12 173 000	8 616 000		20 789 000
Part 1.9					
Superannuation Provision Account	Superannuation Provision Account		147 649 000		147 649 000
Part 1.10					
Territory Banking Account	Territory Banking Account		214 000	33 261 000	33 475 000
Part 1.11					
Economic Development Directorate	Economic Development Directorate	75 236 000	182 145 000	7 772 000	265 153 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.12 Justice and Community Safety Directorate	Justice and Community Safety Directorate	246 937 000	30 530 000	151 497 000	428 964 000
Part 1.13 Environment and Sustainable Development Directorate	Environment and Sustainable Development Directorate	74 824 000	21 052 000	1 767 000	97 643 000
Part 1.14 Community Services Directorate	Community Services Directorate	229 199 000	30 993 000	41 658 000	301 850 000
Part 1.15 Housing ACT	Housing ACT	42 295 000	17 876 000		60 171 000
Part 1.16 Education and Training Directorate	Education and Training Directorate	558 459 000	122 318 000	228 229 000	909 006 000
Part 1.17 ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 408 000			4 408 000
Part 1.18 ACT Public Cemeteries Authority	ACT Public Cemeteries Authority		369 000		369 000
Part 1.19 ACTEW Corporation	ACTEW Corporation	10 587 000			10 587 000
Part 1.20 Canberra Institute of Technology	Canberra Institute of Technology	69 592 000	4 843 000		74 435 000
Part 1.21 Cultural Facilities Corporation	Cultural Facilities Corporation	7 835 000	1 445 000		9 280 000
Part 1.22 Exhibition Park Corporation	Exhibition Park Corporation	412 000	1 826 000		2 238 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.23 Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	527 000			527 000
Part 1.24 Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	9 680 000			9 680 000
Part 1.25 Public Trustee for the ACT	Public Trustee for the ACT	695 000			695 000
<i>Total appropriated to agencies</i>		2 512 195 000	1 158 691 000	489 351 000	4 160 237 000
Part 1.26 Treasurer's Advance	Treasurer's Advance				31 300 000
<i>Total appropriations</i>		2 512 195 000	1 158 691 000	489 351 000	4 191 537 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister and Cabinet Directorate	1	Government Strategy
Health Directorate	1	Health and Community Care
ACT Local Hospital Network	1	ACT Local Hospital Network
Territory and Municipal Services Directorate	1	Municipal Services
	2	Enterprise Services
Treasury Directorate	1	Financial and Economic Management
Shared Services Centre	1	Shared Services ICT
	2	Shared Services Procurement
	3	Shared Services Human Resources
	4	Shared Services Finance
Superannuation Provision Account	1	Superannuation Provision Account
Territory Banking Account	1	Territory Banking Account
Economic Development Directorate	1	Economic Development
Justice and Community Safety Directorate	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Environment and Sustainable Development Directorate	1	Environment and Sustainable Development
Community Services Directorate	1	Disability and Therapy Services
	2	Early Intervention
	3	Community Development and Policy
	4	Children, Youth and Family Services
Housing ACT	1	Social Housing Services

column 1 appropriation unit		column 2 class of output
Education and Training Directorate	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training
ACT Gambling and Racing Commission	1	Gambling Regulation and Harm Minimisation
ACT Public Cemeteries Authority	1	ACT Public Cemeteries Authority
ACTEW Corporation	1	ACTEW Corporation
Canberra Institute of Technology	1	Canberra Institute of Technology
Cultural Facilities Corporation	1	Cultural Facilities Management
Exhibition Park Corporation	1	Exhibition Park Corporation
Independent Competition and Regulatory Commission	2	Independent Competition and Regulatory Commission
Legal Aid Commission (ACT)	1	Legal Aid Services
Public Trustee for the ACT	1	Public Trustee for the ACT

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 5 June 2012.

2 Notification

Notified under the Legislation Act on 2012.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

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