

2015

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2015-2016

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(Treasurer)

Appropriation Bill 2015-2016

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2015, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2015-2016*.

3 **2 Commencement**

4 This Act commences, or is taken to have commenced, on
5 1 July 2015.

6 *Note* The naming and commencement provisions automatically commence on
7 the notification day (see [Legislation Act](#), s 75 (1)).

8 **3 Purposes of Act**

9 This Act is made for the purposes of—

- 10 (a) the [Self-Government Act](#), section 57 and section 58; and
11 (b) the [Financial Management Act](#), section 6 and section 8.

12 **4 Definitions for Act**

13 In this Act:

14 *agency* means a directorate, territory authority or territory-owned
15 corporation.

16 *Financial Management Act* means the [Financial Management](#)
17 *Act 1996*.

18 *financial year* means the year beginning on 1 July 2015.

19 **5 Terms used in Financial Management Act**

20 A term used in the [Financial Management Act](#) has the same
21 meaning in this Act.

1 **6 Appropriations of \$4 763 887 000**

- 2 (1) If an agency is mentioned in a part of schedule 1, column 1—
- 3 (a) the amount mentioned in that part, column 3 is appropriated to
- 4 the agency for the net cost of providing outputs in the financial
- 5 year for the appropriation unit mentioned in that part, column 2
- 6 (the *relevant appropriation unit*); and
- 7 (b) the amount mentioned in that part, column 4 is appropriated to
- 8 the agency for capital injection in the financial year for the
- 9 relevant appropriation unit; and
- 10 (c) the amount mentioned in that part, column 5 is appropriated to
- 11 the agency for payments to be made on behalf of the Territory
- 12 in the financial year for the relevant appropriation unit.
- 13 (2) The amount mentioned in schedule 1, part 1.20 (Treasurer's
- 14 Advance), column 6 is appropriated to the Treasurer's Advance for
- 15 the [Financial Management Act](#), section 18.

16 **7 Appropriation units and output classes**

- 17 (1) A group of outputs mentioned in schedule 2, column 2 is identified
- 18 as a class of outputs for the [Financial Management Act](#).
- 19 (2) An appropriation unit mentioned in schedule 2, column 1 consists of
- 20 the classes of outputs, or the group of output classes, mentioned in
- 21 that schedule, column 2 opposite the appropriation unit.

22 **8 Net appropriations for capital injections**

23 For the [Financial Management Act](#), section 9A, the appropriations

24 for capital injections mentioned in schedule 1 (except the

25 appropriation for capital injection mentioned in part 1.18

26 (Superannuation Provision Account)) are for, or partly for, the net

27 cost of purchasing or developing assets.

9 Commonwealth grants

The [Financial Management Act](#), section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following agencies:
 - (i) ACT Executive;
 - (ii) ACT Gambling and Racing Commission;
 - (iii) Chief Minister, Treasury and Economic Development Directorate;
 - (iv) Cultural Facilities Corporation;
 - (v) Independent Competition and Regulatory Commission;
 - (vi) Justice and Community Safety Directorate;
 - (vii) Public Trustee for the ACT;
 - (viii) Superannuation Provision Account; and
- (b) the appropriation to the Treasurer's Advance.

10 Payments to the Commonwealth

The [Financial Management Act](#), section 17A applies to the appropriation mentioned in schedule 1, part 1.15 (Justice and Community Safety Directorate), column 5.

11 Superannuation appropriation

For the [Territory Superannuation Provision Protection Act 2000](#), dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.18 (Superannuation Provision Account), column 4 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1					
ACT Executive	ACT Executive			8 528 000	8 528 000
Part 1.2					
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 726 000			4 726 000
Part 1.3					
ACT Local Hospital Network	ACT Local Hospital Network	605 162 000			605 162 000
Part 1.4					
Canberra Institute of Technology	Canberra Institute of Technology	69 148 000	8 722 000		77 870 000
Part 1.5					
Capital Metro Agency	Capital Metro Agency	7 859 000	16 137 000		23 996 000
Part 1.6					
Chief Minister, Treasury and Economic Development Directorate	Chief Minister, Treasury and Economic Development Directorate	411 730 000	513 766 000	73 605 000	999 101 000
Part 1.7					
Community Services Directorate	Community Services Directorate	230 443 000	4 031 000		234 474 000
Part 1.8					
Cultural Facilities Corporation	Cultural Facilities Corporation	8 378 000	3 208 000		11 586 000
Part 1.9					
Education and Training Directorate	Education and Training Directorate	656 165 000	59 557 000	265 934 000	981 656 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.10 Environment and Planning Directorate	Environment and Planning Directorate	53 066 000	5 486 000	1 908 000	60 460 000
Part 1.11 Health Directorate	Health Directorate	264 857 000	166 147 000	9 236 000	440 240 000
Part 1.12 Housing ACT	Housing ACT	43 453 000	14 187 000		57 640 000
Part 1.13 ICON Water Limited	ICON Water Limited	11 401 000			11 401 000
Part 1.14 Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	541 000			541 000
Part 1.15 Justice and Community Safety Directorate	Justice and Community Safety Directorate	257 649 000	84 181 000	160 095 000	501 925 000
Part 1.16 Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	10 446 000			10 446 000
Part 1.17 Public Trustee for the ACT	Public Trustee for the ACT	1 251 000			1 251 000
Part 1.18 Superannuation Provision Account	Superannuation Provision Account		211 146 000		211 146 000
Part 1.19 Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	328 180 000	146 158 000		474 338 000
<i>Total appropriated to agencies</i>		2 964 455 000	1 232 726 000	519 306 000	4 716 487 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.20 Treasurer's Advance	Treasurer's Advance				47 400 000
<i>Total appropriations</i>		2 964 455 000	1 232 726 000	519 306 000	4 763 887 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
ACT Executive	1	ACT Executive
ACT Gambling and Racing Commission	1	Gambling Regulation and Harm Minimisation
ACT Local Hospital Network	1	ACT Local Hospital Network
Canberra Institute of Technology	1	Canberra Institute of Technology
Capital Metro Agency	1	Capital Metro Project and Governance
Chief Minister, Treasury and Economic Development Directorate	1	Government Strategy
	2	Financial and Economic Management
	3	Revenue Management
	4	Shared Services ICT
	5	Procurement and Capital Works
	6	Shared Services Human Resources
	7	Shared Services Finance
	8	Economic Development
	9	Loose-fill Asbestos Insulation Eradication
	10	Access Canberra
Community Services Directorate	1	Disability and Therapy Services
	2	Early Intervention Services
	3	Community Participation
	4	Child and Youth Protection Services
Cultural Facilities Corporation	1	Cultural Facilities Management
Education and Training Directorate	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training
Environment and Planning Directorate	1	Planning
	2	Environment
Health Directorate	1	Health and Community Care
Housing ACT	1	Social Housing Services
ICON Water Limited	1	ICON Water Limited

column 1 appropriation unit	column 2 class of output	
Independent Competition and Regulatory Commission	1	Independent Competition and Regulatory Commission
Justice and Community Safety Directorate	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Legal Aid Commission (ACT)	1	Legal Aid Services
Public Trustee for the ACT	1	Public Trustee for the ACT
Superannuation Provision Account	1	Superannuation Provision Account
Territory and Municipal Services Directorate	1	Territory and Municipal Services

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2 June 2015.

2 Notification

Notified under the [Legislation Act](#) on 2015.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

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