

2018

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2018-2019

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(As presented)

(Treasurer)

Appropriation Bill 2018-2019

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2018, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2018-2019*.

3 **2 Commencement**

4 This Act commences, or is taken to have commenced, on
5 1 July 2018.

6 *Note* The naming and commencement provisions automatically commence on
7 the notification day (see [Legislation Act](#), s 75 (1)).

8 **3 Purposes of Act**

9 This Act is made for the purposes of—

- 10 (a) the [Self-Government Act](#), section 57 and section 58; and
11 (b) the [Financial Management Act 1996](#), section 6 and section 8.

12 **4 Meaning of *financial year***

13 In this Act:

14 *financial year* means the year beginning on 1 July 2018.

15 **5 Terms used in Financial Management Act 1996**

16 A term used in the [Financial Management Act 1996](#) has the same
17 meaning in this Act.

18 **6 Appropriations of \$5 364 461 000**

- 19 (1) If a territory entity is mentioned in a part of schedule 1, column 1—
20 (a) the amount mentioned in that part, column 2 is appropriated to
21 the territory entity for net controlled recurrent payments in the
22 financial year for the territory entity; and
23 (b) the amount mentioned in that part, column 3 is appropriated to
24 the territory entity for capital injection in the financial year for
25 the territory entity; and

1 (c) the amount mentioned in that part, column 4 is appropriated to
2 the territory entity for payments to be made on behalf of the
3 Territory in the financial year for the territory entity.

4 (2) The amount mentioned in schedule 1, part 1.20 (Treasurer's
5 Advance), column 5 is appropriated to the Treasurer's Advance for
6 the *Financial Management Act 1996*, section 18.

7 **7 Net appropriations for capital injections**

8 The appropriations for capital injections mentioned in schedule 1,
9 column 3 (except the appropriation for capital injection mentioned
10 in part 1.9 (Superannuation Provision Account)) are for, or partly
11 for—

12 (a) the net cost of purchasing or developing assets; and

13 (b) reducing liabilities.

14 **8 Commonwealth grants**

15 The *Financial Management Act 1996*, section 17 applies to all
16 appropriations mentioned in schedule 1 except—

17 (a) the appropriations to the following territory entities:

18 (i) ACT Executive;

19 (ii) ACT Gambling and Racing Commission;

20 (iii) Cultural Facilities Corporation;

21 (iv) Independent Competition and Regulatory Commission;

22 (v) Public Trustee and Guardian;

23 (vi) Superannuation Provision Account; and

24 (b) the appropriation to the Treasurer's Advance.

1 **9 Payments to the Commonwealth**

2 The *Financial Management Act 1996*, section 17A applies to the
3 appropriation mentioned in schedule 1, part 1.6 (Justice and
4 Community Safety Directorate), column 4.

5 **10 Superannuation appropriation**

6 For the *Territory Superannuation Provision Protection Act 2000*,
7 dictionary, definition of *superannuation appropriation*, the
8 appropriation mentioned in schedule 1, part 1.9 (Superannuation
9 Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.1 ACT Local Hospital Network	669 990 000			669 990 000
Part 1.2 Health Directorate	310 654 000	123 012 000	2 620 000	436 286 000
Part 1.3 Education Directorate	707 538 000	84 098 000	300 018 000	1 091 654 000
Part 1.4 Transport Canberra and City Services Directorate	390 745 000	694 506 000		1 085 251 000
Part 1.5 Chief Minister, Treasury and Economic Development Directorate	332 866 000	133 633 000	67 306 000	533 805 000
Part 1.6 Justice and Community Safety Directorate	310 269 000	27 119 000	183 136 000	520 524 000
Part 1.7 Environment, Planning and Sustainable Development Directorate	133 079 000	152 915 000	2 209 000	288 203 000
Part 1.8 Community Services Directorate	269 097 000	3 979 000		273 076 000

Schedule 1 Appropriations

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.9 Superannuation Provision Account		194 070 000		194 070 000
Part 1.10 Canberra Institute of Technology	73 134 000	5 245 000		78 379 000
Part 1.11 Housing ACT	48 637 000	9 310 000		57 947 000
Part 1.12 City Renewal Authority	8 013 000	18 118 000		26 131 000
Part 1.13 Legal Aid Commission (ACT)	13 410 000	35 000		13 445 000
Part 1.14 ICON Water Limited	12 279 000			12 279 000
Part 1.15 Cultural Facilities Corporation	9 039 000	2 222 000		11 261 000
Part 1.16 ACT Executive			10 620 000	10 620 000
Part 1.17 ACT Gambling and Racing Commission	5 037 000	15 000		5 052 000
Part 1.18 Public Trustee and Guardian	2 200 000			2 200 000
Part 1.19 Independent Competition and Regulatory Commission	893 000	1 000		894 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
<i>Total appropriated to territory entities</i>	3 296 880 000	1 448 278 000	565 909 000	5 311 067 000
Part 1.20 Treasurer's Advance				53 394 000
<i>Total appropriations</i>	3 296 880 000	1 448 278 000	565 909 000	5 364 461 000

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 5 June 2018.

2 Notification

Notified under the [Legislation Act](#) on 2018.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

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