

2003

**THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY**

APPROPRIATION BILL 2002-2003 (No. 3)

EXPLANATORY MEMORANDUM

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**TED QUINLAN MLA
TREASURER**

APPROPRIATION BILL 2002-2003 (No 3)

The *Appropriation Bill 2002-2003 (No3)* provides for an appropriation of moneys for the financial year 2002-2003.

Section 58 of the *Australian Capital Territory (Self-Government) Act 1988*, states that public money may not be issued or spent except as authorised by law. Section 6 of the *Financial Management Act 1996* provides for the payment of public money only where it is in accordance with an appropriation.

The Bill provides for the following changes to appropriations:

- Government payment for the net cost of outputs of \$0.067 million to the Legislative Assembly Secretariat;
- Government payment for the net cost of outputs of \$0.842 million to the Chief Minister's Department;
- Government payment for the net cost of outputs of \$0.165 million to ACT Workcover;
- Government payment for the net cost of outputs of \$0.668 million to the Department of Treasury;
- Government payment for the net cost of outputs of \$0.488 million to InTACT;
- Government payment for the net cost of outputs of \$0.630 million to ACT Forests;
- Government payment for the net cost of outputs of \$7.596 million to the Department of Health and Community Care;
- Government payment for the net cost of outputs of \$6.530 million to the Department of Urban Services;
- Payment for Expenses on Behalf of the Territory of \$0.005 million to the Department of Urban Services;
- Government payment for the net cost of outputs of \$1.281 million to the Department of Disability, Housing and Community Services;

- Government payment for the net cost of outputs of \$2.268 million to the Department of Justice and Community Safety;
- Payment for Expenses on Behalf of the Territory of \$0.113 million to the Department of Justice and Community Safety; and
- Government payment for the net cost of outputs of \$3.340 million to the Department of Education, Youth and Family Services.

APPROPRIATION BILL 2002-2003 (No 3)

Section 1 cites the name of the Act as being the *Appropriation Act 2002-2003 (No 3)*.

Section 2 provides for the Act to commence on the day after its notification day.

Section 3 refers to the legislative basis for making appropriations.

Section 4 deals with interpretation for the purposes of the Act.

Section 5 states that the year commencing 1 July 2002 is the financial year for the purposes of this Act.

Section 6 provides for additional appropriation totalling \$23.993 million for the 2002-2003 financial year. There are nine separate appropriations that are itemised in the following subsections.

Subsection (1) provides for the appropriation of \$0.067 million for the net cost of outputs to the Legislative Assembly Secretariat in the 2002-2003 financial year.

Subsection (2) provides for the appropriation of \$0.842 million for the net cost of outputs to the Chief Minister's Department in the 2002-2003 financial year.

Subsection (3) provides for the appropriation of \$0.165 million for the net cost of outputs to ACT Workcover in the 2002-2003 financial year.

Subsection (4) provides for the appropriation of \$0.668 million for the net cost of outputs to the Department of Treasury in the 2002-2003 financial year.

Subsection (5) provides for the appropriation of \$0.488 million for the net cost of outputs to InTACT in the 2002-2003 financial year.

Subsection (6) provides for the appropriation of \$0.630 million for the net cost of outputs to ACT Forests in the 2002-2003 financial year.

Subsection (7) provides for the appropriation of \$7.596 million for the net cost of outputs to the Department of Health and Community Care in the 2002-2003 financial year.

Subsection (8) provides for the appropriation of \$6.530 million for the net cost of outputs to the Department of Urban Services in the 2002-2003 financial year.

Subsection (9) provides for the appropriation of \$0.005 million for the Payment of Expenses on Behalf of The Territory to the Department of Urban Services in the 2002-2003 financial year.

Subsection (10) provides for the appropriation of \$1.281 million for the net cost of outputs to the Department of Disability, Housing and Community Services in the 2002-2003 financial year.

Subsection (11) provides for the appropriation of \$2.268 million for the net cost of outputs to the Department of Justice and Community Safety in the 2002-2003 financial year.

Subsection (12) provides for the appropriation of \$0.113 million for the Payment of Expenses on Behalf of The Territory to the Department of Justice and Community Safety in the 2002-2003 financial year.

Subsection (13) provides for the appropriation of \$3.340 million for the net cost of outputs to the Department of Education, Youth and Family Services in the 2002-2003 financial year.

Section 7 provides for a definition of appropriation units and output classes.

Schedule 1 of the Bill lists the appropriation units and output classes of each department.