

**THE LEGISLATIVE ASSEMBLY FOR THE
AUSTRALIAN CAPITAL TERRITORY**

APPROPRIATION BILL 2013-2014 (No. 2)

EXPLANATORY STATEMENT

**Presented by
Mr Andrew Barr MLA
Treasurer**

APPROPRIATION BILL 2013-2014 (No 2)

The *Appropriation Act 2013-2014 (No. 2)* is the mechanism for the appropriation of additional monies for the 2013-14 financial year.

Under Section 58 of the *Australian Capital Territory (Self-Government) Act 1988*, public money may not be issued or spent except as authorised by law. Under Section 6 of the *Financial Management Act 1996* (FMA), no payment of public money may be made unless it is in accordance with an appropriation. Section 8 of the FMA provides for separate appropriations to be made under an Appropriation Act in respect of each directorate. The FMA also provides for appropriation units, being a class of outputs, or a group of output classes, for which an appropriation is made by an Appropriation Act. This Bill satisfies the provisions of each of these Acts.

The Bill provides appropriations for:

- (a) the provision of net cost of outputs by agencies;
- (b) any capital injection to be provided to agencies; and
- (c) any payments to be made by agencies on behalf of the Territory.

Appropriation Bill 2013-2014 (No. 2)

Clause 1 cites the short title of the Act as being the *Appropriation Act 2013-2014 (No. 2)* as it relates to the 2013-14 financial year.

Clause 2 provides that the Act commences on the day after its notification day.

Clause 3 deals with the purposes of the Bill.

Clause 4 deals with definitions for the purposes of the Bill.

Clause 5 outlines that a term used in the *Financial Management Act 1996* has the same meaning in this Act.

Clause 6 provides for total additional appropriation of \$46,257,000 to agencies in the 2013-14 financial year in accordance with the corresponding appropriation unit specified in Schedule 1.

Clause 7 identifies, in accordance with the FMA, classes of outputs for the purposes of the Bill.

Clause 8 outlines, in accordance with the FMA, that the appropriations for additional capital injections are for, or partly for, the net cost of purchasing or developing assets.

Schedule 1 Part 1.1 provides for additional net cost of outputs appropriation of \$27,000 to the Auditor-General in the 2013-14 financial year.

Schedule 1 Part 1.2 provides for additional net cost of outputs appropriation of \$2,414,000 and a capital injection appropriation of \$450,000 to the Chief Minister and Treasury Directorate in the 2013-14 financial year.

Schedule 1 Part 1.3 provides for additional net cost of outputs appropriation of \$6,364,000 to the Health Directorate in the 2013-14 financial year.

Schedule 1 Part 1.4 provides for additional net cost of outputs appropriation of \$466,000 and a capital injection appropriation of \$520,000 to the Economic Development Directorate in the 2013-14 financial year.

Schedule 1 Part 1.5 provides for additional net cost of outputs appropriation of \$247,000 to the Commerce and Works Directorate in the 2013-14 financial year.

Schedule 1 Part 1.6 provides for additional net cost of outputs appropriation of \$3,396,000, a capital injection appropriation of \$3,165,000 and payments on behalf of the Territory appropriation of \$244,000 to the Justice and Community Safety Directorate in the 2013-14 financial year.

Schedule 1 Part 1.7 provides for additional net cost of outputs appropriation of \$616,000, a capital injection appropriation of \$2,968,000 and payments on behalf of the Territory appropriation of \$12,000 to the Environment and Sustainable Development Directorate in the 2013-14 financial year.

Schedule 1 Part 1.8 provides for additional net cost of outputs appropriation of \$5,468,000 to the Capital Metro Agency in the 2013-14 financial year.

Schedule 1 Part 1.9 provides for additional net cost of outputs appropriation of \$14,000 and a capital injection appropriation of \$7,460,000 to the Education and Training Directorate in the 2013-14 financial year.

Schedule 1 Part 1.10 provides for additional net cost of outputs appropriation of \$1,310,000 and payments on behalf of the Territory Appropriation of \$7,628,000 to the Community Services Directorate in the 2013-14 financial year.

Schedule 1 Part 1.11 provides for additional net cost of outputs appropriation of \$2,334,000 to the Territory and Municipal Services Directorate in the 2013-14 financial year.

Schedule 1 Part 1.12 provides for additional net cost of outputs appropriation of \$48,000 to the ACT Gambling and Racing Commission in the 2013-14 financial year.

Schedule 1 Part 1.13 provides for additional net cost of outputs appropriation of \$907,000 to the Canberra Institute of Technology in the 2013-14 financial year.

Schedule 1 Part 1.14 provides for additional net cost of outputs appropriation of \$95,000 to the Cultural Facilities Corporation in the 2013-14 financial year.

Schedule 1 Part 1.15 provides for additional net cost of outputs appropriation of \$4,000 to the Exhibition Park Corporation in the 2013-14 financial year.

Schedule 1 Part 1.16 provides for additional net cost of outputs appropriation of \$6,000 to the Independent Competition and Regulatory Commission in the 2013-14 financial year.

Schedule 1 Part 1.17 provides for additional net cost of outputs appropriation of \$94,000 to the Legal Aid Commission (ACT) in the 2013-14 financial year.

Schedule 2 identifies the classes of outputs making up each appropriation unit and directorate, Territory authority and Territory-owned corporation listed in Schedule 1.