

Financial Management (Performance Criteria) Amendment 2015 (No 3)

Notifiable instrument NI2015—264

made under the

Financial Management Act 1996, s19D (Amendment of Performance Criteria)

1 Name of instrument

This instrument is the *Financial Management (Performance Criteria) Amendment 2015 (No 3)*.

2 Commencement

This instrument is taken to have commenced on 1 January 2015.

3 Amendment of 2014-2015 performance criteria

The performance criteria for the 2014-2015 financial year is amended as set out in the schedule.

4. Statement of reasons for amendments

Section 19D (3) (g) of the *Financial Management Act 1996* provides that the Minister may by instrument amend performance criteria where the responsible Minister and the Treasurer are satisfied that other performance criteria should be adopted for the provision of outputs by the directorate, authority or corporation.

The performance criteria have been amended to reflect the integration of Exhibition Park in Canberra into Territory Venue and Events, within Chief Minister, Treasury and Economic Development Directorate.

Andrew Barr MLA

Minister Tourism and Events

Date: 2 June 2015

Schedule

Directorate	Output Class and Output	Performance criteria	Targets		Action
			2014-15 Budget Papers	Revised Target	
Chief Minister Treasury and Economic Development Directorate	Output Class 8: Economic Development Output 8.5: Venues and Events	Accountability Indicator (b) – Number of Major Events at: ○ Exhibition Park in Canberra	New measure	30	Insert new measure
Chief Minister Treasury and Economic Development Directorate	Output Class 8: Economic Development Output 8.5: Venues and Events	Accountability Indicator (c) – Own Source Revenue by Venue ○ Exhibition Park in Canberra	New measure	\$1.5 Million	Insert new measure