



Australian Capital Territory

Appropriation Act 2003-2004 (No 3)

A2004-25

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2003

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2003-2004 (No 3)*.

2 Commencement

This Act commences on the day after its notification day.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Purposes

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the *Financial Management Act 1996*, section 6.

4 Terms used in Financial Management Act

A term used in the *Financial Management Act 1996* has the same meaning in this Act.

5 Meaning of *financial year*

In this Act:

financial year means the year that began on 1 July 2003.

6 Additional appropriations of \$107 912 000

- (1) The amount of \$20 000 is appropriated to the Legislative Assembly Secretariat for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (2) The amount of \$27 882 000 is appropriated to the Chief Minister's Department for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (3) The amount of \$120 000 is appropriated to the Chief Minister's Department for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (4) The amount of \$848 000 is appropriated to ACT WorkCover for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (5) The amount of \$195 000 is appropriated to the Department of Treasury for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (6) The amount of \$12 146 000 is appropriated to ACT Health for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (7) The amount of \$3 641 000 is appropriated to the Department of Urban Services for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (8) The amount of \$55 000 is appropriated to the Department of Urban Services for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (9) The amount of \$190 000 is appropriated to the Planning and Land Authority for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (10) The amount of \$800 000 is appropriated to the Planning and Land Authority for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (11) The amount of \$21 000 is appropriated to ACT Forests for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (12) The amount of \$1 745 000 is appropriated to the Department of for Disability, Housing and Community Services for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (13) The amount of \$318 000 is appropriated to the Department of Disability, Housing and Community Services for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (14) The amount of \$33 200 000 is appropriated to Housing Services for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (15) The amount of \$3 411 000 is appropriated to the Department of Justice and Community Safety for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (16) The amount of \$4 139 000 is appropriated to the Department of Justice and Community Safety for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (17) The amount of \$550 000 is appropriated to the Department of Justice and Community Safety for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (18) The amount of \$18 166 000 is appropriated to the Department of Education, Youth and Family Services for additional net cost of

providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (19) The amount of \$465 000 is appropriated to the Department of Education, Youth and Family Services for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 1, column 3 is identified as a class of outputs for the *Financial Management Act 1996*.
- (2) An appropriation unit mentioned in schedule 1, column 2 consists of the classes of outputs, or the group of output classes, mentioned in schedule 1, column 3 for the appropriation unit.

8 Net appropriation for capital injection

For the *Financial Management Act 1996*, section 9A, it is stated that the appropriations for additional capital injection mentioned in section 6 (3), (8), (10), (14), (17) and (19) are for, or partly for, the net cost of purchasing or developing assets.

Schedule 1 Appropriation units and output classes

(see s 7)

column 1 department	column 2 appropriation unit	column 3 class of output
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
Chief Minister's Department	Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
ACT WorkCover	ACT WorkCover	1 Workplace management
Department of Treasury	Treasury	1 Financial and economic management
ACT Health	ACT Health	1 Health and community care 2 Community and Health Services Complaints Commissioner
Department of Urban Services	Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service activities
Planning and Land Authority	Planning and Land	1 Planning and land
ACT Forests	ACT Forests	1 Forestry services
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability, housing and community services
Housing Services	Housing Services	1 Housing services

column 1 department	column 2 appropriation unit	column 3 class of output
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice
		2 Justice and legal services
		3 Regulatory services
		4 Emergency management
		5 Correctional services
Department of Education, Youth and Family Services	Education, Youth and Family Services	1 Government school education
		2 Non-government school education
		3 Vocational education and training services
		4 Children's, youth and family services

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 11 March 2004.

2 Notification

Notified under the Legislation Act on 18 May 2004.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

I certify that the above is a true copy of the Appropriation Bill 2003-2004 (No 3) which was passed by the Assembly on 14 May 2004.

Clerk of the Legislative Assembly

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