

2000
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2000-2001

A BILL

FOR

**An Act to appropriate money for the purposes of the
Territory for the financial year commencing on 1 July 2000,
and for other purposes**

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2000-2001*.

5 2 Commencement

This Act commences on 1 July 2000.

31776 (2000/060) (T30/2000)

3 Purposes

This Act is made for the purposes of—

- (a) sections 57 and 58 of the *Australian Capital Territory (Self-Government) Act 1988* (Cwlth); and
- (b) sections 6 and 8 of the *Financial Management Act*.

4 Definitions

In this Act:

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2000.

5 Interpretation

A word or expression in this Act has the same meaning as in the *Financial Management Act*.

6 Appropriations of \$1,659,225,000

(1) If a department is mentioned in column 1 in a Part of Schedule 1—

- (a) the amount mentioned in column 3 in that Part is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in column 2 in the Part; and
- (b) the amount mentioned in column 4 in that Part is appropriated to the department for capital injection in the financial year for the appropriation unit mentioned in column 2 in the Part; and
- (c) the amount mentioned in column 5 in that Part is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in column 2 in the Part.

(2) The amount mentioned in column 6 in Part 16 of Schedule 1 is appropriated to the Treasurer's advance for the purposes of section 18 of the *Financial Management Act*.

7 Appropriation units and output classes

(1) A group of outputs mentioned in column 2 of Schedule 2 is identified as a class of outputs for the *Financial Management Act*.

(2) An appropriation unit mentioned in column 1 of Schedule 2 consists of the classes of outputs, or the group of output classes, mentioned in column 2 of that schedule opposite the appropriation unit.

8 Net appropriations for capital injections

5 For section 9A of the Financial Management Act, it is declared that all the appropriations for capital injections mentioned in Schedule 1, except the appropriations for capital injections mentioned in Parts 6 and 7 of the Schedule, are for, or partly for, the net cost of purchasing or developing assets.

10 **9 Commonwealth specific purpose payments**

Section 17 of the Financial Management Act applies to all appropriations under subsection 6 (1) of this Act except the appropriations to the following departments:

- (a) Legislative Assembly Secretariat;
- 15 (b) Auditor-General;
- (c) ACT Executive;
- (d) Central Financing Unit;
- (e) Superannuation Unit;
- (f) InTACT;
- 20 (g) ACTION;
- (h) ACT Forests.

10 Payments to the Commonwealth

Section 17A of the Financial Management Act applies to the appropriation mentioned in column 5 in Part 14 of Schedule 1.

25 **11 Superannuation appropriation**

For the definition of *superannuation appropriation* in the dictionary to the *Territory Superannuation Provision Protection Act 2000*, it is declared that the appropriations mentioned in columns 4 and 5 in Part 7 of Schedule 1 are appropriations for superannuation.

SCHEDULE 1

(See s 6)

APPROPRIATIONS

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
Part 1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4,033,000	77,000	3,031,000	7,141,000
Part 2					
Auditor-General	Auditor-General	909,000			909,000
Part 3					
Chief Minister's Department	Chief Minister's	68,275,000	10,392,000	4,637,000	83,304,000
Part 4					
ACT Executive	ACT Executive			2,987,000	2,987,000
Part 5					
Department of Treasury and Infrastructure	Treasury and Infrastructure	19,715,000	14,891,000	44,665,000	79,271,000
Part 6					
Central Financing Unit	Central Financing Unit		13,093,000	19,029,000	32,122,000
Part 7					
Superannuation Unit	Superannuation Unit		5,000,000	27,139,000	32,139,000
Part 8					
Department of Health and Community Care	Health and Community Care	336,949,000	31,721,000	11,541,000	380,211,000

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SCHEDULE 1—continued

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
Part 9					
Department of Urban Services	Urban Services	232,336,000	60,876,000	4,334,000	297,546,000
Part 10					
InTACT	The InTACT Group		2,640,000		2,640,000
Part 11					
ACT Housing	ACT Housing				
Part 12					
ACTION	ACTION				
Part 13					
ACT Forests	ACT Forests				
Part 14					
Department of Justice and Community Safety	Justice and Community Safety	89,798,000	13,518,000	79,214,000	182,530,000
Part 15					
Department of Education and Community Services	Education and Community Services	404,747,000	28,949,000	108,329,000	542,025,000
<i>Total appropriated to departments</i>		1,156,762,000	181,157,000	304,906,000	1,642,825,000
Part 16					
Treasurer's advance					16,400,000
<i>Total appropriations</i>		1,156,762,000	181,157,000	304,906,000	1,659,225,000

SCHEDULE 2

(See s 7)

**APPROPRIATION UNITS
AND OUTPUT CLASSES**

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees.
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy 2 Corporate services
ACT Executive	1 ACT Executive
Treasury and Infrastructure	1 Financial and economic management 2 Infrastructure and asset management
Central Financing Unit	1 Central Financing Unit
Superannuation Unit	1 Superannuation Unit
Health and Community Care	1 Policy, planning and purchasing of health services 2 Community and health services complaints 3 Payments for services purchased
Urban Services	1 Municipal services 2 Transport 3 Housing 4 Environment and heritage 5 Planning and land management 6 Fee for service activities
The InTACT Group	1 The InTACT Group
ACT Housing	1 Public housing
ACTION	1 ACTION
ACT Forests	1 Forests
Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management

SCHEDULE 2—continued

column 1 appropriation unit	column 2 class of output
Education and Community Services	1 Government school education 2 Non-government school education 3 Vocational education and training services 4 Children's services 5 Youth services 6 Family services 7 Sport and recreation services 8 Policy advice and services to the Minister and the Government