

1999
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 1999-2000

A BILL

FOR

**An Act to appropriate money for the purposes of the
Territory in respect of the financial year commencing
on 1 July 1999 and for related purposes**

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1. Short title

This Act may be cited as the *Appropriation Act 1999-2000*.

5 **2. Commencement**

This Act commences on the day on which it is notified in the *Gazette*.

3. Purposes

This Act is made for the purposes of—

- 10 (a) sections 57 and 58 of the *Australian Capital Territory
(Self-Government) Act 1988* of the Commonwealth; and

99019 (1999/110) (T19/1999)

(b) sections 6 and 8 of the *Financial Management Act 1996*.

4. Interpretation

(1) A word or expression in this Act has the same meaning as in the *Financial Management Act 1996*.

5 (2) In this Act—

“financial year” means the year commencing on 1 July 1999.

5. Appropriations of \$1,836,266,000

(1) Where a department is mentioned in column 1 in a Part of Schedule 1—

- 10 (a) the amount mentioned in column 3 in that Part is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in column 2 in the Part;
- 15 (b) the amount mentioned in column 4 in that Part is appropriated to the department for capital injection in the financial year for the appropriation unit mentioned in column 2 of the Part; and
- (c) the amount mentioned in column 5 in that Part is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in column 2 of the Part.

20 (2) The amount mentioned in column 6 in Part 16 of Schedule 1 is appropriated to the Treasurer’s advance for the purposes of section 18 of the *Financial Management Act 1996*.

6. Appropriation units and output classes

25 (1) A group of outputs mentioned in column 2 of Schedule 2 is identified as a class of outputs for the purposes of the *Financial Management Act 1996*.

(2) An appropriation unit mentioned in column 1 of Schedule 2 consists of the class of outputs, or the group of output classes, mentioned in column 2 of that Schedule opposite the appropriation unit.

30 7. Commonwealth specific purpose payments

Section 17 of the *Financial Management Act 1996* applies to all appropriations under subsection 5 (1) of this Act except the appropriations to the following departments:

- 35 (a) Legislative Assembly Secretariat;
- (b) Auditor-General;
- (c) ACT Executive;
- (d) Central Financing Unit;

- (e) Superannuation and Insurance Provision Unit;
- (f) InTACT;
- (g) ACTION;
- (h) ACT Forests.

5 **8. Payments to the Commonwealth**

Section 17A of the *Financial Management Act 1996* applies to the appropriation mentioned in column 5 in Part 14 of Schedule 1.

9. **Amendment of the Financial Management Act**

10 After section 17 of the *Financial Management Act 1996* the following section is inserted:

“17A. **Variations of appropriations for certain payments to the Commonwealth**

“(1) This section applies to an appropriation that is declared by the Act by which it is made to be an appropriation to which the section applies.

15 “(2) Where—

- (a) an appropriation to which this section applies is made wholly or partially for a payment required to be made to the Commonwealth for the provision of a service;
- 20 (b) an estimate of the amount of the payment is contained in the budget papers laid before the Legislative Assembly in conjunction with the Bill for the Act by which the appropriation is made; and
- (c) the amount of the payment exceeds the amount of the estimate;

25 the Treasurer may, by instrument, direct that the appropriation be increased by an amount not exceeding the difference between the amount of the estimate and the amount of the payment.

“(3) Where the Treasurer gives a direction under subsection (2), he or she shall cause a copy of the direction to be laid before the Legislative Assembly within 3 sitting days after it is given.

30 “(4) This section ceases to have effect on the expiration of 30 June 2000.”.

SCHEDULE 1

APPROPRIATIONS

Section 5

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs	Capital injection	Payments on behalf of Territory	Total
		\$	\$	\$	\$
Part 1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4,044,000		2,994,000	7,038,000
Part 2					
Auditor-General	Auditor-General	904,000			904,000
Part 3					
Chief Minister's Department	Chief Minister's	67,077,000	8,348,000	18,422,000	93,847,000
Part 4					
ACT Executive	ACT Executive			2,922,000	2,922,000
Part 5					
Office of Asset Management	Government Asset Management		13,426,000		13,426,000
Part 6					
Central Financing Unit	Central Financing Unit		2,427,000	20,017,000	22,444,000
Part 7					
Superannuation and Insurance Provision Unit	Superannuation and Insurance Provision Unit		300,000,000	19,246,000	319,246,000
Part 8					
Department of Health and Community Care	Health and Community Care	318,691,000	32,811,000	9,948,000	361,450,000
Part 9					
Department of Urban Services	Urban Services	223,157,000	76,273,000	1,022,000	300,452,000

SCHEDULE 1—continued

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs	Capital injection	Payments on behalf of Territory	Total
		\$	\$	\$	\$
Part 10					
InTACT	The InTACT Group		17,640,000		17,640,000
Part 11					
ACT Housing	ACT Housing	0	0	0	0
Part 12					
ACTION	ACTION		3,238,000		3,238,000
Part 13					
ACT Forests	ACT Forests		340,000		340,000
Part 14					
Department of Justice and Community Safety	Justice and Community Safety	81,690,000	5,369,000	64,590,000	151,649,000
Part 15					
Department of Education and Community Services	Education and Community Services	392,595,000	27,254,000	103,721,000	523,570,000
Total appropriated to departments		1,088,158,000	487,126,000	242,882,000	1,818,166,000
Part 16					
Treasurer's advance					18,100,000
Total appropriations		1,088,158,000	487,126,000	242,882,000	1,836,266,000

SCHEDULE 2

APPROPRIATION UNITS AND OUTPUT CLASSES

Section 6

1	2
Appropriation unit	Class of output
Legislative Assembly Secretariat	1. Procedural, policy and administrative servicing of the Assembly, its members and committees
Auditor-General	1. Auditor-General
Chief Minister's	1. Government strategy 2. Financial and economic management
ACT Executive	1. ACT Executive
Government Asset Management	1. Government asset management
Central Financing Unit	1. Central Financing Unit
Superannuation and Insurance Provision Unit	1. Superannuation and Insurance Provision Unit
Health and Community Care	1. Policy, planning and health outcomes 2. Purchase of health, aged and disability services 3. Community and health services complaints 4. Payments for services purchased
Urban Services	1. Urban services 2. Transport 3. Housing 4. Environment and heritage 5. Planning and land management
The InTACT Group	1. The InTACT Group
ACT Housing	1. ACT Housing
ACTION	1. ACTION
ACT Forests	1. Forests
Justice and Community Safety	1. Policy advice 2. Justice and legal services 3. Regulatory services 4. Emergency management

SCHEDULE 2—continued

1	2
Appropriation unit	Class of output
Education and Community Services	<ol style="list-style-type: none">1. Government school education2. Non-government school education3. Vocational education and training services4. Children's services5. Youth services6. Family services7. Sport and recreation services8. Policy advice and services to the Minister and the Government