

1995
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Supply Bill 1995-96

A BILL

FOR

**An Act to make interim provision for the
appropriation of money out of the Consolidated
Revenue Fund for certain expenditures in respect of
the year ending on 30 June 1996, and for related
purposes**

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Supply Act 1995-96*.

5 Commencement

2. This Act commences on 1 July 1995.

85016 1995/46 (T16/95)

Issue, application and appropriation of \$658,430,000

3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1996, the sum of \$658,430,000.

- 5 (2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

Appropriation for administrative units and programs

4. Money appropriated by this Act for services for a particular administrative unit or program is to be taken to be appropriated for—

- 10 (a) the purpose of payments (including advances) under Acts administered by the administrative unit or as part of the program; and
- (b) other purposes of the administrative unit or program.

Appropriation for salary increases

- 15 5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 19 May 1995, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- 20 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

- 25 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

- 30 (5) In this section—

“salary” includes a payment in the nature of salary.

Net appropriations

- 35 6. (1) For the purposes of this Act and subsection 44 (3) of the *Audit Act 1989*, where the description of the purpose of an appropriation in favour of an administrative unit or program under a subdivision in Part II of the Schedule includes the words “net appropriation—see section 6”, the

Schedule is to be taken to provide that all money received by that administrative unit or program from an administrative unit or program for the provision of services in pursuance of that purpose may be credited to that subdivision.

5 (2) Where, by virtue of subsection (1), money is to be taken to be credited to a subdivision in Part II of the Schedule, that money is to be taken to be credited only—

- (a) to the extent agreed between the Treasurer and the Minister responsible for the administration of that subdivision; and
- 10 (b) on the conditions (if any) agreed between the Treasurer and that Minister.

(3) In this section—

“administrative unit” includes a Territory authority.

Certain money taken to be appropriated

15 7. Where—

- (a) in accordance with section 10 of the *Appropriation Act 1994-95* money received for the provision of services has been credited to a division or subdivision specified in Part II of the Schedule to that Act; and
- 20 (b) the whole or part of that money had not been issued and applied by the Minister before 1 July 1995;

then, notwithstanding paragraph 44 (3) (a) of the *Audit Act 1989*, so much of the money referred to in paragraph (b) as had not been issued and applied by the Minister before 1 July 1995—

- 25 (c) shall be taken to have been appropriated for services referred to in a division or subdivision specified in Part II of the Schedule to this Act being services that are the same or substantially the same as services referred to in a division or subdivision of the Schedule to the *Appropriation Act 1994-95*; and
- 30 (d) the Treasurer is authorised to issue and apply that money accordingly.

ACT Academy of Sport Trust Account

8. If a trust account to be known as the ACT Academy of Sport Trust Account is established by or under a law of the Territory before 1 July 1996, this Act has effect, and is to be taken at all times to have had effect, as if for subdivision 1 of division 130 in Part II of the Schedule there were substituted the following subdivision:

- 5 1 . Recurrent (including payments to the Bruce Stadium Trust Account and the ACT Academy of Sport Trust Account) (net appropriation—see section 6) 5 160 000
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SCHEDULE
SUPPLY APPROPRIATIONS
PART I—SUMMARY

Section 3

Administrative Units and Programs	
	\$
ACT Legislative Assembly.....	2 390 000
ACT Executive.....	570 000
Auditor General.....	720 000
Chief Minister's Department.....	1 810 000
Department of Public Administration.....	10 750 000
Treasury.....	62 630 000
Department of Health and Community Care.....	148 390 000
Business, Employment and Tourism Bureau.....	5 430 000
Department of Urban Services.....	137 100 000
Attorney-General's Department.....	46 400 000
Emergency Services Bureau.....	7 940 000
Department of Environment, Land and Planning.....	27 090 000
Bureau of Sport, Recreation and Racing.....	5 160 000
Housing and Family Services Bureau.....	36 120 000
Department of Education and Training.....	122 560 000
Children's and Youth Services Bureau.....	6 770 000
Canberra Institute of Technology.....	24 600 000
Advance to the Minister administering the <i>Audit Act</i> 1989.....	12 000 000
TOTAL	658 430 000

SCHEDULE—continued
PART II—SERVICES
ACT LEGISLATIVE ASSEMBLY

Program	
	\$
DIVISION 10—ACT LEGISLATIVE ASSEMBLY	
1. Recurrent.....	2 390 000
Total: ACT Legislative Assembly	2 390 000

ACT EXECUTIVE

Program	
	\$
DIVISION 20—ACT EXECUTIVE	
1. Recurrent.....	570 000
Total: ACT Executive	570 000

AUDITOR GENERAL

Program	
	\$
DIVISION 30—AUDITOR GENERAL	
1. Recurrent.....	720 000
Total: Auditor General	720 000

CHIEF MINISTER'S DEPARTMENT

Administrative Unit	
	\$
DIVISION 40—CHIEF MINISTER'S DEPARTMENT	
1. Recurrent (net appropriation—see section 6).....	1 810 000
Total: Chief Minister's Department	1 810 000

SCHEDULE—continued**DEPARTMENT OF PUBLIC ADMINISTRATION**

Administrative Unit	
	\$
DIVISION 50—PUBLIC ADMINISTRATION	
1. Recurrent	10 500 000
2. Capital	250 000
Total: Department of Public Administration	10 750 000

TREASURY

Administrative Unit	
	\$
DIVISION 60—TREASURY	
1. Recurrent (including payments to the Superannuation Provision Trust Account and the ACT Borrowing and Investment Trust Account) (net appropriation—see section 6)	57 230 000
2. Capital	5 400 000
Total: Treasury	62 630 000

DEPARTMENT OF HEALTH AND COMMUNITY CARE

Administrative Unit	
	\$
DIVISION 70—HEALTH AND COMMUNITY CARE	
1. Recurrent (net appropriation—see section 6)	146 790 000
2. Capital	1 600 000
Total: Department of Health and Community Care	148 390 000

SCHEDULE—continued**BUSINESS, EMPLOYMENT AND TOURISM BUREAU****Administrative Unit**

\$

**DIVISION 80—BUSINESS, EMPLOYMENT AND TOURISM
BUREAU**

1. Recurrent (including payments to the ACT Tourism Commission Trust Account, National Industry Extension Service Trust Account and Jobskills Trust Account) (net appropriation—see section 6).....	5 430 000
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Total: Business, Employment and Tourism Bureau	5 430 000
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DEPARTMENT OF URBAN SERVICES**Administrative Unit**

\$

DIVISION 90—URBAN SERVICES

1. Recurrent (including payments to the ACT Transport Trust Account, the Floriade Trust Account and the Yarralumla Nursery Trust Account) (net appropriation—see section 6).....	91 300 000
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2. Capital (including payments to the ACT Transport Trust Account) (net appropriation—see section 6)....	45 800 000
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Total: Department of Urban Services	137 100 000
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ATTORNEY-GENERAL'S DEPARTMENT**Administrative Unit**

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DIVISION 100—ATTORNEY GENERAL'S DEPARTMENT

1. Recurrent.....	46 260 000
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2. Capital.....	140 000
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Total: Attorney-General's Department	46 400 000
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SCHEDULE—continued**EMERGENCY SERVICES BUREAU****Administrative Unit**

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DIVISION 110—EMERGENCY SERVICES

1. Recurrent..... 7 580 000

2. Capital..... 360 000

Total: Emergency Services Bureau 7 940 000**DEPARTMENT OF ENVIRONMENT, LAND AND PLANNING****Administrative Unit**

\$

DIVISION 120—ENVIRONMENT, LAND AND PLANNING1. Recurrent (including payments to the ACT and
Sub-Region Planning Trust Account) (net
appropriation—see section 6)..... 25 710 000

2. Capital..... 1 380 000

Total: Department of Environment, Land and Planning 27 090 000**BUREAU OF SPORT, RECREATION AND RACING****Administrative Unit**

\$

DIVISION 130—SPORT, RECREATION AND RACING1. Recurrent (including payments to the Bruce
Stadium Trust Account) (net appropriation—see
section 6)..... 5 160 000**Total: Bureau of Sport, Recreation and Racing 5 160 000**

SCHEDULE—continued**HOUSING AND FAMILY SERVICES BUREAU****Administrative Unit**

\$

DIVISION 140—HOUSING AND FAMILY SERVICES

1. Recurrent (including payments to the Housing Rental Trust Account and the Home Purchase Assistance Trust Account).....	19 840 000
2. Capital (including payments to the Housing Rental Trust Account).....	16 280 000
Total: Housing and Family Services Bureau	36 120 000

DEPARTMENT OF EDUCATION AND TRAINING**Administrative Unit**

\$

DIVISION 150—EDUCATION AND TRAINING

1. Recurrent.....	121 500 000
2. Capital.....	1 060 000
Total: Department of Education and Training	122 560 000

CHILDREN'S AND YOUTH SERVICES BUREAU**Administrative Unit**

\$

DIVISION 160—CHILDREN'S AND YOUTH SERVICES

1. Recurrent.....	6 770 000
Total: Children's and Youth Services Bureau	6 770 000

CANBERRA INSTITUTE OF TECHNOLOGY**Program**

\$

DIVISION 170—CANBERRA INSTITUTE OF TECHNOLOGY

1. Recurrent.....	20 210 000
2. Capital.....	4 390 000
Total: Canberra Institute of Technology	24 600 000

**ADVANCE TO THE MINISTER ADMINISTERING THE *AUDIT*
ACT 1989**

Program	
\$	
DIVISION 180—TREASURER'S ADVANCE	
Treasurer's Advance	
For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year)	12 000 000
Total: Advance to the Minister administering the <i>Audit Act 1989</i>	12 000 000

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