

2008

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2008-2009 (No 2)

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(Treasurer)

Appropriation Bill 2008-2009 (No 2)

A Bill for

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2008

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2008-2009 (No 2)*.

3 **2 Commencement**

4 This Act commences on the day after its notification day.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Notes**

8 A note included in this Act is explanatory and is not part of this Act.

9 *Note* See the Legislation Act, s 127 (1), (4) and (5) for the legal status of
10 notes.

11 **4 Purposes**

12 This Act is made for the purposes of—

13 (a) the Self-Government Act, section 57 and section 58; and

14 (b) the Financial Management Act, section 6 and section 8.

15 **5 Definitions—Act**

16 In this Act:

17 *Financial Management Act* means the *Financial Management*
18 *Act 1996*.

19 *financial year* means the year that began on 1 July 2008.

20 **6 Terms used in Financial Management Act**

21 A term used in the Financial Management Act has the same
22 meaning in this Act.

1 **7 Additional appropriations of \$35 985 000**

- 2 (1) The amount of \$73 000 is appropriated to the Legislative Assembly
3 Secretariat for additional net cost of providing outputs in the
4 financial year for the appropriation unit mentioned in schedule 1,
5 column 2 for that department.
- 6 (2) The amount of \$333 000 is appropriated to the Legislative
7 Assembly Secretariat for additional payments to be made on behalf
8 of the Territory in the financial year for the appropriation unit
9 mentioned in schedule 1, column 2 for that department.
- 10 (3) The amount of \$414 000 is appropriated to the ACT Executive for
11 additional payments to be made on behalf of the Territory in the
12 financial year for the appropriation unit mentioned in schedule 1,
13 column 2 for that department.
- 14 (4) The amount of \$688 000 is appropriated to the Chief Minister's
15 Department for additional net cost of providing outputs in the
16 financial year for the appropriation unit mentioned in schedule 1,
17 column 2 for that department.
- 18 (5) The amount of \$1 900 000 is appropriated to the Chief Minister's
19 Department for an additional capital injection in the financial year
20 for the appropriation unit mentioned in schedule 1, column 2 for that
21 department.
- 22 (6) The amount of \$13 202 000 is appropriated to the Department of
23 Treasury for additional payments to be made on behalf of the
24 Territory in the financial year for the appropriation unit mentioned
25 in schedule 1, column 2 for that department.
- 26 (7) The amount of \$880 000 is appropriated to the Department of
27 Territory and Municipal Services for additional net cost of providing
28 outputs in the financial year for the appropriation unit mentioned in
29 schedule 1, column 2 for that department.

- 1 (8) The amount of \$1 050 000 is appropriated to the Department of
2 Territory and Municipal Services for an additional capital injection
3 in the financial year for the appropriation unit mentioned in
4 schedule 1, column 2 for that department.
- 5 (9) The amount of \$510 000 is appropriated to the ACT Planning and
6 Land Authority for additional net cost of providing outputs in the
7 financial year for the appropriation unit mentioned in schedule 1,
8 column 2 for that department.
- 9 (10) The amount of \$450 000 is appropriated to the ACT Planning and
10 Land Authority for an additional capital injection in the financial
11 year for the appropriation unit mentioned in schedule 1, column 2
12 for that department.
- 13 (11) The amount of \$5 191 000 is appropriated to the Department of
14 Disability, Housing and Community Services for additional net cost
15 of providing outputs in the financial year for the appropriation unit
16 mentioned in schedule 1, column 2 for that department.
- 17 (12) The amount of \$1 081 000 is appropriated to the Department of
18 Disability, Housing and Community Services for an additional
19 capital injection in the financial year for the appropriation unit
20 mentioned in schedule 1, column 2 for that department.
- 21 (13) The amount of \$2 174 000 is appropriated to the Department of
22 Justice and Community Safety for additional net cost of providing
23 outputs in the financial year for the appropriation unit mentioned in
24 schedule 1, column 2 for that department.
- 25 (14) The amount of \$2 240 000 is appropriated to the Department of
26 Justice and Community Safety for additional payments to be made
27 on behalf of the Territory in the financial year for the appropriation
28 unit mentioned in schedule 1, column 2 for that department.
- 29 (15) The amount of \$1 427 000 is appropriated to the Department of
30 Education and Training for additional net cost of providing outputs
31 in the financial year for the appropriation unit mentioned in
32 schedule 1, column 2 for that department.

- 1 (16) The amount of \$660 000 is appropriated to the Department of
2 Education and Training for additional payments to be made on
3 behalf of the Territory in the financial year for the appropriation unit
4 mentioned in schedule 1, column 2 for that department.
- 5 (17) The amount of \$1 625 000 is appropriated to the Department of
6 Education and Training for an additional capital injection in the
7 financial year for the appropriation unit mentioned in schedule 1,
8 column 2 for that department.
- 9 (18) The amount of \$1 987 000 is appropriated to the Department of
10 Environment, Climate Change, Energy and Water for the net cost of
11 providing outputs in the financial year for the appropriation unit
12 mentioned in schedule 1, column 2 for that department.
- 13 (19) The amount of \$100 000 is appropriated to the Department of
14 Environment, Climate Change, Energy and Water for capital
15 injection in the financial year for the appropriation unit mentioned
16 in schedule 1, column 2 for that department

17 **8 Appropriation units and output classes**

- 18 (1) A group of outputs mentioned in schedule 1, column 3 is identified
19 as a class of outputs for the Financial Management Act.
- 20 (2) An appropriation unit mentioned in schedule 1, column 2 consists of
21 the classes of outputs, or the group of output classes, mentioned in
22 column 3 for the appropriation unit.

23 **9 Net appropriation for capital injection**

24 For the Financial Management Act, section 9A, it is stated that the
25 appropriations for additional capital injection mentioned in
26 section 7 (5), (8), (10), (12) and (17) are for, or partly for, the net
27 cost of purchasing or developing assets.

Schedule 1 Appropriation units and output classes

(see s 8)

column 1 department	column 2 appropriation unit	column 3 class of output
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Legislative Assembly Secretariat
ACT Executive	ACT Executive	1 ACT Executive
Chief Minister's Department	Chief Minister's Department	1 Government Strategy 2 Business and Industry Development
Department of Treasury	Treasury	1 Financial and Economic Management
Department of Territory and Municipal Services	Territory and Municipal Services	1 Municipal Services 2 Enterprise Services
ACT Planning and Land Authority	ACT Planning and Land Authority	1 ACT Planning and Land Authority
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability and Therapy Services 2 Early Intervention 3 Community Development and Policy 4 Children, Youth and Family Services
Department of Justice and Community Safety	Justice and Community Safety	1 Justice Services 2 Corrective Services 3 Courts and Tribunals 4 Emergency Services

column 1 department	column 2 appropriation unit	column 3 class of output
Department of Education and Training	Education and Training	1 Public School Education 2 Non-Government Education 3 Vocational Education and Training 4 Early Learning and Development
Department of the Environment, Climate Change, Energy and Water	Environment, Climate Change, Energy and Water	1 Environment, Climate Change, Energy and Water 2 Commissioner for the Environment

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2008.

2 Notification

Notified under the Legislation Act on 2008.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.
