

2010

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2010-2011

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(Treasurer)

Appropriation Bill 2010-2011

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2010, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2010-2011*.

3 **2 Commencement**

4 This Act commences, or is taken to have commenced, on 1 July
5 2010.

6 *Note* The naming and commencement provisions automatically commence on
7 the notification day (see Legislation Act, s 75 (1)).

8 **3 Purposes of Act**

9 This Act is made for the purposes of—

- 10 (a) the Self-Government Act, section 57 and section 58; and
11 (b) the Financial Management Act, section 6 and section 8.

12 **4 Definitions for Act**

13 In this Act:

14 *agency* means a department, territory authority or territory-owned
15 corporation.

16 *Financial Management Act* means the *Financial Management*
17 *Act 1996*.

18 *financial year* means the year beginning on 1 July 2010.

19 **5 Terms used in Financial Management Act**

20 A term used in the Financial Management Act has the same
21 meaning in this Act.

1 **6 Appropriations of \$3 904 566 000**

- 2 (1) If an agency is mentioned in a part of schedule 1, column 1—
- 3 (a) the amount mentioned in that part, column 3 is appropriated to
- 4 the agency for the net cost of providing outputs in the financial
- 5 year for the appropriation unit mentioned in that part, column 2
- 6 (the *relevant appropriation unit*);
- 7 (b) the amount mentioned in that part, column 4 is appropriated to
- 8 the agency for capital injection in the financial year for the
- 9 relevant appropriation unit; and
- 10 (c) the amount mentioned in that part, column 5 is appropriated to
- 11 the agency for payments to be made on behalf of the Territory
- 12 in the financial year for the relevant appropriation unit.
- 13 (2) The amount mentioned in schedule 1, part 1.28 (Treasurer's
- 14 Advance), column 6 is appropriated to the Treasurer's Advance for
- 15 the Financial Management Act, section 18.

16 **7 Appropriation units and output classes**

- 17 (1) A group of outputs mentioned in schedule 2, column 2 is identified
- 18 as a class of outputs for the Financial Management Act.
- 19 (2) An appropriation unit mentioned in schedule 2, column 1 consists of
- 20 the classes of outputs, or the group of output classes, mentioned in
- 21 that schedule, column 2 opposite the appropriation unit.

22 **8 Net appropriations for capital injections**

23 For the Financial Management Act, section 9A, the appropriations

24 for capital injections mentioned in schedule 1 (except the

25 appropriations for capital injections mentioned in part 1.10

26 (Superannuation Provision Account), part 1.11 (Territory Banking

27 Account) and part 1.20 (ACT Insurance Authority)) are for, or

28 partly for, the net cost of purchasing or developing assets.

9 Commonwealth grants

The Financial Management Act, section 17 applies to all appropriations mentioned in schedule 1 except—

(a) the appropriations to the following agencies:

(i) Legislative Assembly Secretariat;

(ii) ACT Executive;

(iii) Auditor-General;

(iv) Chief Minister's Department;

(v) Shared Services Centre;

(vi) Department of Land and Property Services;

(vii) Home Loan Portfolio;

(viii) Superannuation Provision Account;

(ix) Territory Banking Account;

(x) Department of Justice and Community Safety;

(xi) ACT Planning and Land Authority;

(xii) ACT Gambling and Racing Commission;

(xiii) ACT Insurance Authority;

(xiv) Cultural Facilities Corporation;

(xv) Independent Competition and Regulatory Commission;

(xvi) Public Trustee for the ACT; and

(b) the appropriation to the Treasurer's Advance.

1 **10 Payments to the Commonwealth**

2 The Financial Management Act, section 17A applies to the
3 appropriation mentioned in schedule 1, part 1.13 (Department of
4 Justice and Community Safety), column 5.

5 **11 Superannuation appropriation**

6 For the *Territory Superannuation Provision Protection Act 2000*,
7 dictionary, definition of *superannuation appropriation*, the
8 appropriation mentioned in schedule 1, part 1.10 (Superannuation
9 Provision Account), column 4 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1 Legislative Assembly Secretariat	Legislative Assembly Secretariat	7 048 000	432 000	5 625 000	13 105 000
Part 1.2 ACT Executive	ACT Executive			6 345 000	6 345 000
Part 1.3 Auditor-General	Auditor-General	2 165 000			2 165 000
Part 1.4 Chief Minister's Department	Chief Minister's Department	57 771 000	8 443 000		66 214 000
Part 1.5 Department of Territory and Municipal Services	Territory and Municipal Services	306 193 000	261 101 000	685 000	567 979 000
Part 1.6 Shared Services Centre	Shared Services Centre	6 182 000	7 674 000		13 856 000
Part 1.7 Department of Land and Property Services	Land and Property Services	8 610 000	24 708 000		33 318 000
Part 1.8 Department of Treasury	Treasury	49 741 000	41 900 000	27 722 000	119 363 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.9 Home Loan Portfolio	Home Loan Portfolio				
Part 1.10 Superannuation Provision Account	Superannuation Provision Account		140 534 000	5 272 000	145 806 000
Part 1.11 Territory Banking Account	Territory Banking Account		214 000	11 839 000	12 053 000
Part 1.12 ACT Health	ACT Health	826 910 000	196 981 000	710 000	1 024 601 000
Part 1.13 Department of Justice and Community Safety	Justice and Community Safety	202 606 000	60 319 000	143 521 000	406 446 000
Part 1.14 Department of the Environment, Climate Change, Energy and Water	Environment, Climate Change, Energy and Water	23 470 000	15 137 000	1 350 000	39 957 000
Part 1.15 Department of Education and Training	Education and Training	502 137 000	193 282 000	236 998 000	932 417 000
Part 1.16 ACT Planning and Land Authority	ACT Planning and Land Authority	40 758 000	1 814 000		42 572 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.17 Department of Disability, Housing and Community Services	Disability, Housing and Community Services	190 870 000	17 615 000	35 876 000	244 361 000
Part 1.18 Housing ACT	Housing ACT	43 617 000	31 024 000		74 641 000
Part 1.19 ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 336 000			4 336 000
Part 1.20 ACT Insurance Authority	ACT Insurance Authority		10 000 000		10 000 000
Part 1.21 ACTEW Corporation	ACTEW Corporation	10 195 000			10 195 000
Part 1.22 Canberra Institute of Technology	Canberra Institute of Technology	67 336 000	15 445 000		82 781 000
Part 1.23 Exhibition Park Corporation	Exhibition Park Corporation	370 000	3 060 000		3 430 000
Part 1.24 Cultural Facilities Corporation	Cultural Facilities Corporation	7 440 000	1 686 000		9 126 000
Part 1.25 Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	497 000			497 000
Part 1.26 Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	8 904 000	429 000		9 333 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.27 Public Trustee for the ACT	Public Trustee for the ACT	669 000			669 000
<i>Total appropriated to agencies</i>		2 367 825 000	1 031 798 000	475 943 000	3 875 566 000
Part 1.28 Treasurer's Advance	Treasurer's Advance				29 000 000
<i>Total appropriations</i>		2 367 825 000	1 031 798 000	475 943 000	3 904 566 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Legislative Assembly Secretariat
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's Department	1	Government Strategy
	2	Business and Industry Development
	3	Tourism
Territory and Municipal Services	1	Municipal Services
	2	Enterprise Services
Shared Services Centre	1	InTACT
	2	Procurement Support Services
	3	Human Resources Services
	4	Finance Services
Land and Property Services	1	Land and Property Services
Treasury	1	Financial and Economic Management
Home Loan Portfolio	1	Home Loan Portfolio
Superannuation Provision Account	1	Superannuation Provision Account
Territory Banking Account	1	Territory Banking Account
ACT Health	1	Health and Community Care
Justice and Community Safety	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Environment, Climate Change, Energy and Water	1	Environment, Climate Change, Energy and Water

column 1 appropriation unit		column 2 class of output
Education and Training	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training
ACT Planning and Land Authority	1	ACT Planning and Land Authority
Disability, Housing and Community Services	1	Disability and Therapy Services
	2	Early Intervention
	3	Community Development and Policy
	4	Children, Youth and Family Services
Housing ACT	1	Social Housing Services
ACT Gambling and Racing Commission	1	Gambling Regulation and Compliance
Canberra Institute of Technology	1	Canberra Institute of Technology
Cultural Facilities Corporation	1	Cultural Facilities Management
Legal Aid Commission (ACT)	1	Legal Aid Services

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2010.

2 Notification

Notified under the Legislation Act on 2010.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

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