

2003

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2002-2003 (No 3)

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(As presented)

(Treasurer)

Appropriation Bill 2002-2003 (No 3)

A Bill for

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2002, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2002-2003 (No 3)*.

3 **2 Commencement**

4 This Act commences on the day after its notification day.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Purposes**

8 This Act is made for the purposes of—

9 (a) the Self-Government Act, sections 57 and 58; and

10 (b) the *Financial Management Act 1996*, section 6.

11 **4 Words and expressions used in Financial Management**
12 **Act**

13 A word or expression used in the *Financial Management Act 1996*
14 has the same meaning in this Act.

15 **5 Meaning of financial year**

16 In this Act:

17 *financial year* means the year that began on 1 July 2002.

18 **6 Additional appropriations of \$23 993 000**

19 (1) The amount of \$67 000 is appropriated to the Legislative Assembly
20 Secretariat for additional net cost of providing outputs in the
21 financial year for the appropriation unit mentioned in schedule 1,
22 column 2 for that department.

23 (2) The amount of \$842 000 is appropriated to the Chief Minister's
24 Department for additional net cost of providing outputs in the
25 financial year for the appropriation unit mentioned in schedule 1,
26 column 2 for that department.

- 1 (3) The amount of \$165 000 is appropriated to ACT Workcover for
2 additional net cost of providing outputs in the financial year for the
3 appropriation unit mentioned in schedule 1, column 2 for that
4 department.
- 5 (4) The amount of \$668 000 is appropriated to Treasury for additional
6 net cost of providing outputs in the financial year for the
7 appropriation unit mentioned in schedule 1, column 2 for that
8 department.
- 9 (5) The amount of \$488 000 is appropriated to InTACT for additional
10 net cost of providing outputs in the financial year for the
11 appropriation unit mentioned in schedule 1, column 2 for that
12 department.
- 13 (6) The amount of \$630 000 is appropriated to ACT Forests for
14 additional net cost of providing outputs in the financial year for the
15 appropriation unit mentioned in schedule 1, column 2 for that
16 department.
- 17 (7) The amount of \$7 596 000 is appropriated to the Department of
18 Health and Community Care for additional net cost of providing
19 outputs in the financial year for the appropriation unit mentioned in
20 schedule 1, column 2 for that department.
- 21 (8) The amount of \$6 530 000 is appropriated to the Department of
22 Urban Services for additional net cost of providing outputs in the
23 financial year for the appropriation unit mentioned in schedule 1,
24 column 2 for that department.
- 25 (9) The amount of \$5 000 is appropriated to the Department of Urban
26 Services for additional payments to be made on behalf of the
27 Territory in the financial year for the appropriation unit mentioned
28 in schedule 1, column 2 for that department.
- 29 (10) The amount of \$1 281 000 is appropriated to the Department of
30 Disability, Housing and Community Services for additional net cost
31 of providing outputs in the financial year for the appropriation unit
32 mentioned in schedule 1, column 2 for that department.

- 1 (11) The amount of \$2 268 000 is appropriated to the Department of
2 Justice and Community Safety for additional net cost of providing
3 outputs in the financial year for the appropriation unit mentioned in
4 schedule 1, column 2 for that department.
- 5 (12) The amount of \$113 000 is appropriated to the Department of
6 Justice and Community Safety for additional payments to be made
7 on behalf of the Territory in the financial year for the appropriation
8 unit mentioned in schedule 1, column 2 for that department.
- 9 (13) The amount of \$3 340 000 is appropriated to the Department of
10 Education, Youth and Family Services for additional net cost of
11 providing outputs in the financial year for the appropriation unit
12 mentioned in schedule 1, column 2 for that department.

13 **7 Appropriation units and output classes**

- 14 (1) A group of outputs mentioned in schedule 1, column 3 is identified
15 as a class of outputs for the *Financial Management Act 1996*.
- 16 (2) An appropriation unit mentioned in schedule 1, column 2 consists of
17 the classes of outputs, or the group of output classes, mentioned in
18 column 3 of that schedule for the appropriation unit.

Schedule 1 Appropriation units and output classes

(see s 7)

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Chief Minister's Department	Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
Department of Health and Community Care	Health and Community Care	1 Health and community care 2 Community and Health Services Complaints Commissioner
Department of Urban Services	Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Planning and land management 5 Fee for service activities 6 Arts and cultural services
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability, housing and community services
ACT Forests	ACT Forests	1 Forestry services
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management 5 Correctional services

Schedule 1 Appropriation units and output classes

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Department of Education, Youth and Family Services	Education, Youth and Family Services	1 Government school education
		2 Non-government school education
		3 Vocational education and training services
		4 Children's, youth and family services

Endnote

Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

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