

2014

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

## Appropriation Bill 2013-2014 (No 2)

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## **Appropriation Bill 2013-2014 (No 2)**

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### **A Bill for**

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2013

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1     **1           Name of Act**

2                   This Act is the *Appropriation Act 2013-2014 (No 2)*.

3     **2           Commencement**

4                   This Act commences on the day after its notification day.

5           *Note*       The naming and commencement provisions automatically commence on  
6                   the notification day (see [Legislation Act](#), s 75 (1)).

7     **3           Purposes of Act**

8                   This Act is made for the purposes of—

9                   (a) the Self-Government Act, section 57 and section 58; and

10                  (b) the Financial Management Act, section 6 and section 8.

11    **4           Definitions for Act**

12                   In this Act:

13                   *agency* means a directorate, territory authority or territory-owned  
14                   corporation.

15                   *Financial Management Act* means the [Financial Management](#)  
16                   *Act 1996*.

17                   *financial year* means the year that began on 1 July 2013.

18    **5           Terms used in Financial Management Act**

19                   A term used in the Financial Management Act has the same  
20                   meaning in this Act.

1     **6           Additional appropriations of \$46 257 000**

2           If an agency is mentioned in a part of schedule 1, column 1—

- 3           (a) the amount mentioned in that part, column 3 is appropriated to  
4               the agency for the additional net cost of providing outputs in  
5               the financial year for the appropriation unit mentioned in that  
6               part, column 2 (the *relevant appropriation unit*); and
- 7           (b) the amount mentioned in that part, column 4 is appropriated to  
8               the agency for additional capital injection in the financial year  
9               for the relevant appropriation unit; and
- 10          (c) the amount mentioned in that part, column 5 is appropriated to  
11             the agency for additional payments to be made on behalf of the  
12             Territory in the financial year for the relevant appropriation  
13             unit.

14     **7           Appropriation units and output classes**

- 15          (1) A group of outputs mentioned in schedule 2, column 2 is identified  
16             as a class of outputs for the Financial Management Act.
- 17          (2) An appropriation unit mentioned in schedule 2, column 1 consists of  
18             the classes of outputs, or the group of output classes, mentioned in  
19             that schedule, column 2 opposite the appropriation unit.

20     **8           Net appropriations for capital injections**

21           For the Financial Management Act, section 9A, it is stated that the  
22           appropriations for additional capital injections mentioned in  
23           schedule 1, column 4 are for, or partly for, the net cost of purchasing  
24           or developing assets.

**Schedule 1** Additional appropriations

## Schedule 1 Additional appropriations

(see s 6 and s 8)

| column 1<br>agency   | column 2<br>appropriation unit                               | column 3<br>net cost of<br>outputs | column 4<br>capital injection | column 5<br>payments on<br>behalf of<br>Territory | column 6<br>total |
|--|--|------------------------------------|-------------------------------|---|-------------------|
|  |  | \$                                 | \$                            | \$  | \$                |
| <b>Part 1.1</b>  |  |                                    |                               |   |                   |
| Auditor-General  | Auditor-General  | 27 000                             |                               |   | 27 000            |
| <b>Part 1.2</b>  |  |                                    |                               |   |                   |
| Chief Minister<br>and Treasury<br>Directorate                | Chief Minister and<br>Treasury Directorate                   | 2 414 000                          | 450 000                       |   | 2 864 000         |
| <b>Part 1.3</b>  |  |                                    |                               |   |                   |
| Health<br>Directorate  | Health Directorate   | 6 364 000                          |                               |   | 6 364 000         |
| <b>Part 1.4</b>  |  |                                    |                               |   |                   |
| Economic<br>Development<br>Directorate                       | Economic<br>Development<br>Directorate                       | 466 000                            | 520 000                       |   | 986 000           |
| <b>Part 1.5</b>  |  |                                    |                               |   |                   |
| Commerce and<br>Works<br>Directorate                         | Commerce and<br>Works Directorate                            | 247 000                            |                               |   | 247 000           |
| <b>Part 1.6</b>  |  |                                    |                               |   |                   |
| Justice and<br>Community<br>Safety<br>Directorate            | Justice and<br>Community Safety<br>Directorate               | 3 396 000                          | 3 165 000                     | 244 000   | 6 805 000         |
| <b>Part 1.7</b>  |  |                                    |                               |   |                   |
| Environment and<br>Sustainable<br>Development<br>Directorate | Environment and<br>Sustainable<br>Development<br>Directorate | 616 000                            | 2 968 000                     | 12 000  | 3 596 000         |
| <b>Part 1.8</b>  |  |                                    |                               |   |                   |
| Capital Metro<br>Agency                                      | Capital Metro<br>Agency                                      | 5 468 000                          |                               |   | 5 468 000         |

| column 1<br>agency                                | column 2<br>appropriation unit                    | column 3<br>net cost of<br>outputs | column 4<br>capital injection | column 5<br>payments on<br>behalf of<br>Territory | column 6<br>total |
|---|---|------------------------------------|-------------------------------|---|-------------------|
|   |   | \$                                 | \$                            | \$  | \$                |
| <b>Part 1.9</b>                                   |   |                                    |                               |   |                   |
| Education and Training Directorate                | Education and Training Directorate                | 14 000                             | 7 460 000                     |   | 7 474 000         |
| <b>Part 1.10</b>                                  |   |                                    |                               |   |                   |
| Community Services Directorate                    | Community Services Directorate                    | 1 310 000                          |                               | 7 628 000   | 8 938 000         |
| <b>Part 1.11</b>                                  |   |                                    |                               |   |                   |
| Territory and Municipal Services Directorate      | Territory and Municipal Services Directorate      | 2 334 000                          |                               |   | 2 334 000         |
| <b>Part 1.12</b>                                  |   |                                    |                               |   |                   |
| ACT Gambling and Racing Commission                | ACT Gambling and Racing Commission                | 48 000                             |                               |   | 48 000            |
| <b>Part 1.13</b>                                  |   |                                    |                               |   |                   |
| Canberra Institute of Technology                  | Canberra Institute of Technology                  | 907 000                            |                               |   | 907 000           |
| <b>Part 1.14</b>                                  |   |                                    |                               |   |                   |
| Cultural Facilities Corporation                   | Cultural Facilities Corporation                   | 95 000                             |                               |   | 95 000            |
| <b>Part 1.15</b>                                  |   |                                    |                               |   |                   |
| Exhibition Park Corporation                       | Exhibition Park Corporation                       | 4 000                              |                               |   | 4 000             |
| <b>Part 1.16</b>                                  |   |                                    |                               |   |                   |
| Independent Competition and Regulatory Commission | Independent Competition and Regulatory Commission | 6 000                              |                               |   | 6 000             |

**Schedule 1**      Additional appropriations

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| column 1<br>agency               | column 2<br>appropriation unit | column 3<br>net cost of<br>outputs | column 4<br>capital injection | column 5<br>payments on<br>behalf of<br>Territory | column 6<br>total |
|----------------------------------|--------------------------------|------------------------------------|-------------------------------|---|-------------------|
|                                  |                                | \$                                 | \$                            | \$  | \$                |
| <b>Part 1.17</b>                 |                                |                                    |                               |   |                   |
| Legal Aid<br>Commission<br>(ACT) | Legal Aid<br>Commission (ACT)  | 94 000                             |                               |   | 94 000            |
| <i>Total<br/>appropriations</i>  |                                | 23 810 000                         | 14 563 000                    | 7 884 000   | 46 257 000        |

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## Schedule 2 Appropriation units and output classes

(see s 7)

| column 1<br>appropriation unit                      |   | column 2<br>class of output                |
|---|---|--|
| Auditor-General                                     | 1 | Auditor-General                            |
| Chief Minister and Treasury Directorate             | 1 | Government Strategy                        |
|   | 2 | Financial and Economic Management          |
| Health Directorate                                  | 1 | Health and Community Care                  |
| Economic Development Directorate                    | 1 | Economic Development                       |
| Commerce and Works Directorate                      | 1 | Revenue and Government Business Management |
|   | 2 | Shared Services ICT                        |
|   | 3 | Shared Services Procurement                |
|   | 4 | Shared Services Human Resources            |
|   | 5 | Shared Services Finance                    |
| Justice and Community Safety Directorate            | 1 | Justice Services                           |
|   | 2 | Corrective Services                        |
|   | 3 | Courts and Tribunal                        |
|   | 4 | Emergency Services                         |
| Environment and Sustainable Development Directorate | 1 | Environment and Sustainable Development    |
| Capital Metro Agency                                | 1 | Light Rail Network Stage 1                 |
| Education and Training Directorate                  | 1 | Public School Education                    |
|   | 2 | Non-Government Education                   |
|   | 3 | Vocational Education and Training          |
| Community Services Directorate                      | 1 | Disability and Therapy Services            |
|   | 2 | Early Intervention Services                |
|   | 3 | Community Participation                    |
|   | 4 | Children, Youth and Family Services        |
| Territory and Municipal Services Directorate        | 1 | Municipal Services                         |
|   | 2 | Enterprise Services                        |
| ACT Gambling and Racing Commission                  | 1 | Gambling Regulation and Harm Minimisation  |
| Canberra Institute of Technology                    | 1 | Canberra Institute of Technology           |

## Schedule 2 Appropriation units and output classes

| column 1<br>appropriation unit                    | column 2<br>class of output                         |
|---|---|
| Cultural Facilities Corporation                   | 1 Cultural Facilities Management                    |
| Exhibition Park Corporation                       | 1 Exhibition Park Corporation                       |
| Independent Competition and Regulatory Commission | 1 Independent Competition and Regulatory Commission |
| Legal Aid Commission (ACT)                        | 1 Legal Aid Services                                |

## Endnotes

## 1 Presentation speech

Presentation speech made in the Legislative Assembly on 20 March 2014.

## 2 Notification

Notified under the [Legislation Act](#) on 2014

### 3 Republications of amended laws

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).