

2003

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2003-2004 (No 2)

Contents

	Page
1 Name of Act	2
2 Commencement	2
3 Purposes	2
4 Words and expressions used in Financial Management Act	2
5 Meaning of financial year	2
6 Additional appropriations of \$25 888 000	2
7 Appropriations of \$2 158 000 to Planning and Land	4
8 Appropriation units and output classes	4
9 Net appropriation for capital injection	4
 Schedule 1 Appropriation units and output classes	 5

2003

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2003-2004 (No 2)

A Bill for

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2003

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2003-2004 (No 2)*.

3 **2 Commencement**

4 This Act commences on 1 October 2003.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Purposes**

8 This Act is made for the purposes of—

- 9 (a) the Self-Government Act, sections 57 and 58; and
10 (b) the *Financial Management Act 1996*, section 6.

11 **4 Words and expressions used in Financial Management**
12 **Act**

13 A word or expression used in the *Financial Management Act 1996*
14 has the same meaning in this Act.

15 **5 Meaning of financial year**

16 In this Act:

17 *financial year* means the year that began on 1 July 2003.

18 **6 Additional appropriations of \$25 888 000**

- 19 (1) The amount of \$2 393 000 is appropriated to the Chief Minister's
20 Department for the additional net cost of providing outputs in the
21 financial year for the appropriation unit mentioned in schedule 1,
22 column 2 for that department.
- 23 (2) The amount of \$9 372 000 is appropriated to the Department of
24 Urban Services for the additional net cost of providing outputs in the

- 1 financial year for the appropriation unit mentioned in schedule 1,
2 column 2 for that department.
- 3 (3) The amount of \$1 200 000 is appropriated to the Department of
4 Urban Services for an additional capital injection in the financial for
5 the appropriation unit mentioned in schedule 1, column 2 for that
6 department.
- 7 (4) The amount of \$650 000 is appropriated to the Department of
8 Disability, Housing and Community Services for the additional net
9 cost of providing outputs in the financial year for the appropriation
10 unit mentioned in schedule 1, column 2 for that department.
- 11 (5) The amount of \$1 093 000 is appropriated to the Department of
12 Disability, Housing and Community Services for an additional
13 capital injection in the financial year for the appropriation unit
14 mentioned in schedule 1, column 2 for that department.
- 15 (6) The amount of \$7 153 000 is appropriated to the Department of
16 Justice and Community Safety for the additional net cost of
17 providing outputs in the financial year for the appropriation unit
18 mentioned in schedule 1, column 2 for that department.
- 19 (7) The amount of \$269 000 is appropriated to the Department of
20 Justice and Community Safety for additional payments to be made
21 on behalf of the Territory in the financial year for the appropriation
22 unit mentioned in schedule 1, column 2 for that department.
- 23 (8) The amount of \$3 608 000 is appropriated to the Department of
24 Justice and Community Safety for an additional capital injection in
25 the financial year for the appropriation unit mentioned in schedule 1,
26 column 2 for that department.
- 27 (9) The amount of \$150 000 is appropriated to the Department of
28 Education, Youth and Family Services for additional net cost of
29 providing outputs in the financial year for the appropriation unit
30 mentioned in schedule 1, column 2 for that department.

1 **7 Appropriations of \$2 158 000 to Planning and Land**

2 (1) The amount of \$568 000 is appropriated to the Planning and Land
3 Authority for the net cost of providing outputs in the financial year
4 for the appropriation unit mentioned in schedule 1, column 2 for that
5 department.

6 (2) The amount of \$1 590 000 is appropriated to the Planning and Land
7 Authority for capital injection in the financial year for the
8 appropriation unit mentioned in schedule 1, column 2 for that
9 department.

10 **8 Appropriation units and output classes**

11 (1) A group of outputs mentioned in schedule 1, column 3 is identified
12 as a class of outputs for the *Financial Management Act 1996*.

13 (2) An appropriation unit mentioned in schedule 1, column 2 consists of
14 the classes of outputs, or the group of output classes, mentioned in
15 column 3 of that schedule for the appropriation unit.

16 **9 Net appropriation for capital injection**

17 For the *Financial Management Act 1996*, section 9A, it is stated that
18 the following appropriations are for, or partly for, the net cost of
19 purchasing or developing assets:

20 (a) the appropriations for additional capital injection mentioned in
21 section 6 (3), (5) and (8);

22 (b) the appropriation for capital injection mentioned in
23 section 7 (2).

Schedule 1 Appropriation units and output classes

(see s 8)

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Chief Minister's Department	Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
Department of Urban Services	Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service activities
Planning and Land Authority	Planning and Land	1 Planning and land
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability, housing and community services
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management 5 Correctional services

Schedule 1 Appropriation units and output classes

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Department of Education, Youth and Family Services	Education, Youth and Family Services	1 Government school education
		2 Non-government school education
		3 Vocational education and training services
		4 Children's, youth and family services

1

Endnote

Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

© Australian Capital Territory 2003