

2001

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2001-2002 (No 2)

Contents

	Page
1 Name of Act	2
2 Commencement	2
3 Purposes	2
4 Words and expressions used in Financial Management Act	2
5 Meaning of financial year	2
6 Additional appropriations of \$32 139 000	2
7 Appropriation units and output classes	3
 Schedule 1 Appropriation units and output classes	 4

2001 170B

2001

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2001-2002 (No 2)

A Bill for

An Act to appropriate additional money for the purposes of the Territory
for the financial year that began on 1 July 2001

The Legislative Assembly for the Australian Capital Territory enacts as
follows:

2001 170B

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2001-2002 (No 2)*.

3 **2 Commencement**

4 This Act commences on its notification day.

5 **3 Purposes**

6 This Act is made for the purposes of—

7 (a) the *Australian Capital Territory (Self-Government) Act 1988*
8 (Cwlth), sections 57 and 58; and

9 (b) the *Financial Management Act 1996*, section 6.

10 **4 Words and expressions used in Financial Management**
11 **Act**

12 A word or expression used in the *Financial Management Act 1996*
13 has the same meaning in this Act.

14 **5 Meaning of financial year**

15 In this Act:

16 *financial year* means the year that began on 1 July 2001.

17 **6 Additional appropriations of \$32 139 000**

18 (1) The amount of \$2 350 000 is appropriated to the Chief Minister's
19 Department for additional net cost of outputs in the financial year
20 for the appropriation unit mentioned in schedule 1, column 2 for that
21 Department.

22 (2) The amount of \$250 000 is appropriated to the Department of
23 Treasury for additional net cost of outputs in the financial year for
24 the appropriation unit mentioned in schedule 1, column 2 for that
25 Department.

- 1 (3) The amount of \$18 100 000 is appropriated to the Department of
2 Health and Community Care for additional net cost of outputs in the
3 financial year for the appropriation unit mentioned in schedule 1,
4 column 2 for that Department.
- 5 (4) The amount of \$1 589 000 is appropriated to the Department of
6 Urban Services for additional net cost of outputs in the financial
7 year for the appropriation unit mentioned in schedule 1, column 2
8 for that Department.
- 9 (5) The amount of \$250 000 is appropriated to the Department of Urban
10 Services for additional capital injection in the financial year for the
11 appropriation unit mentioned in schedule 1, column 2 for that
12 Department.
- 13 (6) The amount of \$8 400 000 is appropriated to the Department of
14 Justice and Community Safety for additional payments to be made
15 on behalf of the Territory in the financial year for the appropriation
16 unit mentioned in schedule 1, column 2 for that Department.
- 17 (7) The amount of \$1 200 000 is appropriated to the Department of
18 Education and Community Services for additional net cost of
19 outputs in the financial year for the appropriation unit mentioned in
20 schedule 1, column 2 for that Department.

21 **7 Appropriation units and output classes**

- 22 (1) A group of outputs mentioned in schedule 1, column 3 is identified
23 as a class of outputs for the *Financial Management Act 1996*.
- 24 (2) An appropriation unit mentioned in schedule 1, column 2 consists of
25 the classes of outputs, or the group of output classes, mentioned in
26 column 3 of that schedule for the appropriation unit.

Schedule 1 Appropriation units and output classes

(see s 7)

column 1 department	column 2 appropriation unit	column 3 class of output
Chief Minister's Department	Chief Minister's	1 Government strategy
		2 Community affairs
		3 Economic development, business and tourism
		4 ACT information services
		5 Work safety and labour regulation
		6 Sport and recreation services
Department of Treasury	Treasury	1 Financial and economic management
Department of Health and Community Care	Health and Community Care	1 Policy and planning advice and the purchasing of health and community services
		2 Community and health services complaints
		3 Payments for services purchased
Department of Urban Services	Urban Services	1 Municipal services
		2 Transport
		3 Environment and heritage
		4 Planning and land management
		5 Fee for service activities
		6 Housing assistance
		7 Arts and cultural services
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice
		2 Justice and legal services
		3 Regulatory services
		4 Emergency management
		5 Correctional services

column 1 department	column 2 appropriation unit	column 3 class of output
Department of Education and Community Services	Education and Community Services	1 Government school education
		2 Non-government school education
		3 Vocational education and training services
		4 Preschool education
		5 Children's services
		6 Youth services
		7 Family services
		8 Sport and recreation services
		9 Policy advice and services to the Minister for Education
		10 Policy advice and services to the Minister for Health and Community Services