

**2012**

**THE LEGISLATIVE ASSEMBLY FOR THE  
AUSTRALIAN CAPITAL TERRITORY**

***APPROPRIATION BILL 2011-2012 (No. 2)***

**EXPLANATORY STATEMENT**

**Presented by  
Mr Andrew Barr MLA  
Treasurer**

## **APPROPRIATION BILL 2011-2012 (No. 2)**

The *Appropriation Act 2011-2012 (No. 2)* is the mechanism for the appropriation of additional monies for the 2011-12 financial year.

Under Section 58 of the *Australian Capital Territory (Self-Government) Act 1988*, public money may not be issued or spent except as authorised by law. Under Section 6 of the *Financial Management Act 1996* (FMA), no payment of public money may be made unless it is in accordance with an appropriation. Section 8 of the FMA provides for separate appropriations to be made under an Appropriation Act in respect of each directorate. The FMA also provides for appropriation units, being a class of outputs, or a group of output classes, for which an appropriation is made by an Appropriation Act. The Bill satisfies the provisions of each of these Acts.

The Bill provides for appropriations for:

- (a) the provision of outputs by agencies;
- (b) any capital injection to be provided to agencies; and
- (c) any payments to be made by agencies on behalf of the Territory.

### ***Appropriation Bill 2011-2012 (No. 2)***

Clause 1 cites the short title of the Act as being the *Appropriation Act 2011-2012 (No. 2)* as it relates to the 2011-12 financial year.

Clause 2 provides that the Act commences on the day after its notification day.

Clause 3 outlines that a note included in this Act is explanatory and is not part of this Act.

Clause 4 deals with the purposes of the Bill.

Clause 5 deals with definitions for the purposes of the Bill.

Clause 6 outlines that a term used in the *Financial Management Act 1996* has the same meaning in this Act.

Clause 7 provides for the additional appropriation of \$18,081,000 for the net cost of outputs and expenses on behalf of the Territory, in the 2011-12 financial year.

Clause 7(1) provides for additional net cost of outputs to the Legislative Assembly Secretariat of \$24,000 in the 2011-12 financial year.

Clause 7(2) provides for expenses on behalf of the Territory to the Legislative Assembly Secretariat of \$16,000 in the 2011-12 financial year.

Clause 7(3) provides for additional payments to be made on behalf of the Territory to the ACT Executive of \$29,000 in the 2011-12 financial year.

Clause 7(4) provides for additional net cost of outputs to the Auditor-General of \$8,000 in the 2011-12 financial year.

Clause 7(5) provides for additional net cost of outputs and to the Chief Minister and Cabinet Directorate of \$74,000 in the 2011-12 financial year.

Clause 7(6) provides for additional net cost of outputs and to the Territory and Municipal Services Directorate of \$1,555,000 in the 2011-12 financial year.

Clause 7(7) provides for additional net cost of outputs and expenses on behalf of the Territory to the Economic Development Directorate of \$111,000 in the 2011-12 financial year.

Clause 7(8) provides for additional net cost of outputs and to the Treasury Directorate of \$94,000 in the 2011-12 financial year.

Clause 7(9) provides for additional net cost of outputs to the Health Directorate of \$4,743,000 in the 2011-12 financial year.

Clause 7(10) provides for additional net cost of outputs to the Justice and Community Safety Directorate of \$1,449,000 in the 2011-12 financial year.

Clause 7(11) provides for additional net cost of outputs to the Environment and Sustainable Development Directorate of \$208,000 in the 2011-12 financial year.

Clause 7(12) provides for additional net cost of outputs to the Environment and Sustainable Developments Directorate of \$4,000 in the 2011-12 financial year.

Clause 7(13) provides for additional net cost of outputs to the Education and Training Directorate of \$8,515,000 in the 2011-12 financial year.

Clause 7(14) provides for additional net cost of outputs to the Community Services Directorate of \$446,000 in the 2011-12 financial year.

Clause 7(15) provides for additional net cost of outputs to the ACT Gambling and Racing Commission of \$16,000 in the 2011-12 financial year.

Clause 7(16) provides for additional net cost of outputs to the Canberra Institute of Technology of \$735,000 in the 2011-12 financial year.

Clause 7(17) provides for additional net cost of outputs to the Cultural Facilities Corporation of \$21,000 in the 2011-12 financial year.

Clause 7(18) provides for additional net cost of outputs to the Exhibition Park Corporation of \$1,000 in the 2011-12 financial year.

Clause 7(19) provides for additional net cost of outputs to the Independent Competition and Regulation Commission of \$2,000 in the 2011-12 financial year.

Clause 7(20) provides for additional net cost of outputs to the Legal Aid Commission (ACT) of \$30,000 in the 2011-12 financial year.

Clause 8 identifies, in accordance with the FMA, classes of outputs for the purposes of the Bill.

Schedule 1 identifies the classes of outputs making up each appropriation unit.