2013

THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

APPROPRIATION BILL 2012-2013 (No. 2)

EXPLANATORY STATEMENT

Presented by Mr Andrew Barr MLA Treasurer

APPROPRIATION BILL 2012-2013 (No 2)

The *Appropriation Act 2012-2013 (No. 2)* is the mechanism for the appropriation of additional monies for the 2012-13 financial year.

Under Section 58 of the *Australian Capital Territory (Self-Government) Act 1988*, public money may not be issued or spent except as authorised by law. Under Section 6 of the *Financial Management Act 1996* (FMA), no payment of public money may be made unless it is in accordance with an appropriation. Section 8 of the FMA provides for separate appropriations to be made under an Appropriation Act in respect of each directorate. The FMA also provides for appropriation units, being a class of outputs, or a group of output classes, for which an appropriation is made by an Appropriation Act. The Bill satisfies the provisions of each of these Acts.

The Bill provides for appropriations for:

- (a) the provision of outputs by agencies; and
- (b) any capital injection to be provided to agencies.

Appropriation Bill 2012-2013 (No. 2)

Clause 1 cites the short title of the Act as being the *Appropriation Act 2012-2013* (No. 2) as it relates to the 2012-13 financial year.

Clause 2 provides that the Act commences on the day after its notification day.

Clause 3 outlines that a note included in this Act is explanatory and is not part of this Act.

Clause 4 deals with the purposes of the Bill.

Clause 5 deals with definitions for the purposes of the Bill.

Clause 6 outlines that a term used in the *Financial Management Act 1996* has the same meaning in this Act.

Clause 7 provides for the total additional (controlled) appropriation of \$231,058,000, in net cost of outputs and capital injection, in the 2012-13 financial year.

Clause 8 identifies, in accordance with the FMA, classes of outputs for the purposes of the Bill.

Schedule 1 Part 1.1 provides for additional net cost of outputs appropriation of \$4,755,000 to the Chief Minister and Treasury Directorate within the output class Financial and Economic Management for the 2012-13 financial year.

Schedule 1 Part 1.2 provides for additional net cost of outputs appropriation of \$113,147,000 to the ACT Local Hospital Network in the 2012-13 financial year.

Schedule 1 Part 1.3 provides for additional net cost of outputs appropriation of \$1,000,000 and additional capital injection appropriation of \$112,156,000 to the Commerce and Works Directorate within output class Revenue and Government Business Management in the 2012-13 financial year.