



AUSTRALIAN CAPITAL TERRITORY

## Supply Act 1992-93

No. 25 of 1992

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**An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1993, and for other purposes**

*[Notified in ACT Gazette S89: 26 June 1992]*

The Legislative Assembly for the Australian Capital Territory enacts as follows:

**Short title**

1. This Act may be cited as the *Supply Act 1992-93*.

**Commencement**

2. This Act commences on 1 July 1992.

**Issue, application and appropriation of \$619,682,800**

3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1993 the sum of \$619,682,800.

(2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

**Appropriation for programs**

4. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program.

**Appropriation for salary increases**

5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 18 May 1992, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

(3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

(5) In this section—

“salary” includes a payment in the nature of salary.

**Net annotated appropriations**

6. Where the description of the purpose of an appropriation set out in a division or subdivision of the Schedule includes the words “(net appropriation—see section 6)”, the Schedule shall be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received from the provision of services to the Territory or a Territory authority may be credited to that division or subdivision to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

**Certain money deemed to be appropriated**

**7. Where—**

- (a) in accordance with paragraph 8 (c) of the *Appropriation Act 1991-92* money received from the provision of services has been credited to a division, subdivision or item specified in Part II of the Schedule to that Act; and
- (b) the whole or part of that money had not been issued and applied by the Minister before 1 July 1992;

then, notwithstanding paragraph 44 (3) (a) of the *Audit Act 1989*, so much of the money referred to in paragraph (b) as had not been issued and applied by the Minister before 1 July 1992—

- (c) shall be deemed to have been appropriated for a service specified in a division or subdivision specified in the Schedule to this Act being a service that is the same or substantially the same as a service referred to in a division, subdivision or item of the Schedule to the *Appropriation Act 1991-92*; and
  - (d) the Treasurer is authorised to issue and apply that money accordingly.
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**SCHEDULE**  
**SUPPLY APPROPRIATIONS**  
**PART I—SUMMARY**

Section 3

Program	\$
<b>ACT Legislative Assembly</b> .....	1 680 300
<b>Chief Minister's Department</b>	
- ACT Corporate Management .....	6 959 400
- Economic Development .....	3 927 400
- Audit Services .....	662 500
<b>ACT Treasury</b>	
- ACT Financial Management.....	31 410 700
<b>Department of the Environment, Land and Planning</b>	
- Environment and Conservation .....	15 479 400
- Territory Planning .....	2 047 000
- Land.....	7 130 400
- The Arts.....	4 367 900
<b>Office of Sport and Recreation</b>	
- Sport and Recreation .....	3 507 400
<b>Attorney-General's Department (Government Law Office)</b>	
- Legal Services to Government.....	5 711 200
- Community Legal Services .....	3 293 300
- Administration of Justice.....	4 332 600
- Maintenance of Law and Order .....	24 692 000
- Housing and Community Services .....	45 541 000
<b>Department of Urban Services</b>	
- Public Transport .....	31 197 300
- City Services.....	37 965 800
- Fire and Emergency Services .....	6 466 800
- Government Corporate Services.....	23 663 300
- Public Works and Services .....	101 132 800
- Corporate Development for the Department of Urban Services	1 242 000
<b>Department of Education and Training</b>	
- Technical and Further Education.....	19 222 000
- Government Schooling .....	94 800 000
- Non-Government Schooling.....	29 047 000
- Higher Education and Training .....	776 300
<b>Department of Health</b>	
- Health .....	105 427 000
<b>Advance to the Minister Administering the Audit Act 1989</b>	
- Treasurer's Advance.....	8 000 000
<b>TOTAL</b> .....	<b>619 682 800</b>

**SCHEDULE—continued****PART II—SERVICES****ACT LEGISLATIVE ASSEMBLY**

Program	
	\$
DIVISION 10—ACT LEGISLATIVE ASSEMBLY	
<b>1. Recurrent</b> .....	1 680 300
<b>Total: ACT Legislative Assembly</b> .....	<b>1 680 300</b>

**CHIEF MINISTER'S DEPARTMENT**

Program	
	\$
DIVISION 20—ACT CORPORATE MANAGEMENT	
<b>1. Recurrent</b> .....	6 959 400
<b>Total: ACT Corporate Management</b> .....	<b>6 959 400</b>
DIVISION 30—ECONOMIC DEVELOPMENT	
<b>1. Recurrent (net appropriation—see section 6)</b> .....	3 927 400
<b>Total: Economic Development</b> .....	<b>3 927 400</b>
DIVISION 40—AUDIT SERVICES	
<b>1. Recurrent</b> .....	662 500
<b>Total: Audit Services</b> .....	<b>662 500</b>
<b>Total: Chief Minister's Department</b> .....	<b>11 549 300</b>

**ACT TREASURY**

Program	
	\$
DIVISION 50—ACT FINANCIAL MANAGEMENT	
<b>1. Recurrent (including payments to the ACT Borrowings and Investment Trust Account)</b> .....	31 410 700
<b>Total: ACT Treasury</b> .....	<b>31 410 700</b>

**SCHEDULE—continued****DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING**

Program		\$
DIVISION 60—ENVIRONMENT AND CONSERVATION		
<b>1. Recurrent (including payments to Floriade and Yarralumla Nursery Trust Accounts) (net appropriation—see section 6)</b> .....		14 453 700
<b>2. Capital</b> .....		1 025 700
<b>Total: Environment and Conservation</b> .....		<b>15 479 400</b>
DIVISION 70—TERRITORY PLANNING		
<b>1. Recurrent</b> .....		2 047 000
<b>Total: Territory Planning</b> .....		<b>2 047 000</b>
DIVISION 80—LAND		
<b>1. Recurrent (net appropriation—see section 6)</b> .....		6 220 400
<b>2. Capital</b> .....		910 000
<b>Total: Land</b> .....		<b>7 130 400</b>
DIVISION 90—THE ARTS		
<b>1. Recurrent</b> .....		3 811 900
<b>2. Capital</b> .....		556 000
<b>Total: The Arts</b> .....		<b>4 367 900</b>
<b>Total: Department of the Environment, Land and Planning</b> .....		<b>29 024 700</b>

**OFFICE OF SPORT AND RECREATION**

Program		\$
DIVISION 100—SPORT AND RECREATION		
<b>1. Recurrent (including payments to Bruce Stadium Trust Account)</b> .....		3 307 400
<b>2. Capital</b> .....		200 000
<b>Total: Sport and Recreation</b> .....		<b>3 507 400</b>

**SCHEDULE**—continued**ATTORNEY-GENERAL'S DEPARTMENT (GOVERNMENT LAW OFFICE)**

Program	\$
DIVISION 110—LEGAL SERVICES TO GOVERNMENT	
1. Recurrent.....	5 469 500
2. Capital .....	241 700
<b>Total: Legal Services to Government.....</b>	<b>5 711 200</b>
DIVISION 120—COMMUNITY LEGAL SERVICES	
1. Recurrent.....	3 175 300
2. Capital .....	118 000
<b>Total: Community Legal Services.....</b>	<b>3 293 300</b>
DIVISION 130—ADMINISTRATION OF JUSTICE	
1. Recurrent.....	4 332 600
<b>Total: Administration of Justice.....</b>	<b>4 332 600</b>
DIVISION 140—MAINTENANCE OF LAW AND ORDER	
1. Recurrent.....	24 692 000
<b>Total: Maintenance of Law and Order.....</b>	<b>24 692 000</b>
DIVISION 150—HOUSING AND COMMUNITY SERVICES	
1. Recurrent (including payments to the Housing Assistance Fund Trust Account).....	33 263 700
2. Capital (including payments to the Housing Assistance Fund Trust Account).....	12 277 300
<b>Total: Housing and Community Services.....</b>	<b>45 541 000</b>
<b>Total: Attorney-General's Department (Government Law Office).....</b>	<b>83 570 100</b>

**SCHEDULE—continued**  
**DEPARTMENT OF URBAN SERVICES**

Program	\$
DIVISION 160—PUBLIC TRANSPORT	
1. Recurrent (including payments to the ACT Transport Trust Account) .....	25 864 000
2. Capital (including payments to the ACT Transport Trust Account) .....	5 333 300
<b>Total: Public Transport</b> .....	<b>31 197 300</b>
DIVISION 170—CITY SERVICES	
1. Recurrent (net appropriation—see section 6) .....	37 555 800
2. Capital .....	410 000
<b>Total: City Services</b> .....	<b>37 965 800</b>
DIVISION 180—FIRE AND EMERGENCY SERVICES	
1. Recurrent .....	4 988 200
2. Capital .....	1 478 600
<b>Total: Fire and Emergency Services</b> .....	<b>6 466 800</b>
DIVISION 190—GOVERNMENT CORPORATE SERVICES	
1. Recurrent (net appropriation—see section 6) .....	19 333 300
2. Capital .....	4 330 000
<b>Total: Government Corporate Services</b> .....	<b>23 663 300</b>
DIVISION 200—PUBLIC WORKS AND SERVICES	
1. Recurrent (net appropriation—see section 6) .....	9 193 800
2. Capital (net appropriation—see section 6 including payments to ACT Fleet Trust Account) .....	91 939 000
<b>Total: Public Works and Services</b> .....	<b>101 132 800</b>
DIVISION 210—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES	
1. Recurrent .....	1 242 000
<b>Total: Corporate Development for the Department of Urban Services</b> .....	<b>1 242 000</b>
<b>Total: Department of Urban Services</b> .....	<b>201 668 000</b>

**SCHEDULE—continued**  
**DEPARTMENT OF EDUCATION AND TRAINING**

Program	\$
DIVISION 220—TECHNICAL AND FURTHER EDUCATION	
1. Recurrent.....	18 350 000
2. Capital .....	872 000
<b>Total: Technical and Further Education.....</b>	<b>19 222 000</b>
DIVISION 230—GOVERNMENT SCHOOLING	
1. Recurrent.....	94 800 000
<b>Total: Government Schooling.....</b>	<b>94 800 000</b>
DIVISION 240—NON-GOVERNMENT SCHOOLING	
1. Recurrent.....	25 947 000
2. Capital .....	3 100 000
<b>Total: Non-Government Schooling .....</b>	<b>29 047 000</b>
DIVISION 250—HIGHER EDUCATION AND TRAINING	
1. Recurrent.....	776 300
<b>Total: Higher Education and Training.....</b>	<b>776 300</b>
<b>Total: Department of Education and Training.....</b>	<b>143 845 300</b>

**DEPARTMENT OF HEALTH**

Program	\$
DIVISION 260—HEALTH	
1. Recurrent.....	101 427 000
2. Capital .....	4 000 000
<b>Total: Health .....</b>	<b>105 427 000</b>
<b>Total: Department of Health .....</b>	<b>105 427 000</b>

**SCHEDULE**—continued**ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989**

Program	\$
DIVISION 270—TREASURER'S ADVANCE	
- For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year) .....	8 000 000

*[Presentation speech made in Assembly on 21 May 1992]*

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