



Australian Capital Territory

# Appropriation Act 2001-2002

No 43 of 2001

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Australian Capital Territory

# Appropriation Act 2001-2002

No 43 of 2001

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An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2001, and for other purposes

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*[Notified in ACT Gazette S36: 29 June 2001]*

The Legislative Assembly for the Australian Capital Territory enacts as follows:

**1 Name of Act**

This Act is the *Appropriation Act 2001-2002*.

**2 Commencement**

This Act commences on 1 July 2001.

**3 Purposes of Act**

This Act is made for the purposes of—

- (a) the *Australian Capital Territory (Self-Government) Act 1988* (Cwlth), sections 57 and 58; and
- (b) the Financial Management Act, sections 6 and 8.

**4 Definitions for Act**

In this Act:

*Financial Management Act* means the *Financial Management Act 1996*.

*financial year* means the year beginning on 1 July 2001.

**5 Words and expressions used in Financial Management Act**

A word or expression used in the Financial Management Act has the same meaning in this Act.

**6 Appropriations of \$1 887 550 000**

- (1) If a department is mentioned in column 1 in a part of schedule 1—
  - (a) the amount mentioned in column 3 in that part is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in column 2 in the part; and

- (b) the amount mentioned in column 4 in that part is appropriated to the department for capital injection in the financial year for the appropriation unit mentioned in column 2 in the part; and
  - (c) the amount mentioned in column 5 in that part is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in column 2 in the part.
- (2) The amount mentioned in schedule 1, part 18, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

## **7 Appropriation units and output classes**

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in column 2 of that schedule opposite the appropriation unit.

## **8 Net appropriations for capital injections**

For the Financial Management Act, section 9A, it is declared that all the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in parts 7 and 8) are for, or partly for, the net cost of purchasing or developing assets.

## **9 Commonwealth specific purpose payments**

The Financial Management Act, section 17 applies to all appropriations under section 6 (1) of this Act except the appropriations to the following departments:

- (a) Legislative Assembly Secretariat;
- (b) Auditor-General;
- (c) InTACT;

- (d) ACT Executive;
- (e) Central Financing Unit;
- (f) Superannuation Unit;
- (g) ACTION;
- (h) ACT Forests;
- (i) ACT Workcover.

**10 Payments to the Commonwealth**

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 16, column 5.

**11 Superannuation appropriation**

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, it is declared that the appropriations mentioned in schedule 1, part 8, columns 4 and 5 are appropriations for superannuation.

**12 Financial Management Act, section 17A (4)**

*omit*

30 June 2001

*substitute*

30 June 2002

## Schedule 1 Appropriations

(see s 6 )

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
<b>Part 1</b>					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4 168 000		3 621 000	7 789 000
<b>Part 2</b>					
Auditor-General	Auditor-General	925 000			925 000
<b>Part 3</b>					
Chief Minister's Department	Chief Minister's	63 820 000	18 126 000	8 905 000	90 851 000
<b>Part 4</b>					
InTACT	InTACT		10 640 000		10 640 000
<b>Part 5</b>					
ACT Executive	ACT Executive			2 863 000	2 863 000
<b>Part 6</b>					
Department of Treasury	Treasury	25 847 000	16 360 000	50 708 000	92 915 000
<b>Part 7</b>					
Central Financing Unit	Central Financing Unit		1 577 000	52 635 000	54 212 000
<b>Part 8</b>					
Superannuation Unit	Superannuation Unit		50 000 000	33 400 000	83 400 000
<b>Part 9</b>					
Department of Health, Housing and Community Care	Health, Housing and Community Care	395 394 000	35 026 000	14 886 000	445 306 000
<b>Part 10</b>					
ACT Housing	ACT Housing				

**Schedule 1**      Appropriations

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
<b>Part 11</b>					
Department of Urban Services	Urban Services	207 196 000	89 603 000	1 042 000	297 841 000
<b>Part 12</b>					
Land and Property	Land and Property		1 216 000		1 216 000
<b>Part 13</b>					
ACTION	ACTION		4 200 000		4 200 000
<b>Part 14</b>					
ACT Forests	ACT Forests		1 290 000		1 290 000
<b>Part 15</b>					
ACT Workcover	ACT Workcover	3 186 000			3 186 000
<b>Part 16</b>					
Department of Justice and Community Safety	Justice and Community Safety	97 199 000	17 089 000	76 282 000	190 570 000
<b>Part 17</b>					
Department of Education and Community Services	Education and Community Services	419 905 000	29 235 000	132 606 000	581 746 000
<i>Total appropriated to departments</i>		1 217 640 000	274 362 000	376 948 000	1 868 950 000
<b>Part 18</b>					
Treasurer's advance					18 600 000
<i>Total appropriations</i>		1 217 640 000	274 362 000	376 948 000	1 887 550 000



## Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy 2 Community affairs 3 Business, tourism and the arts 4 ACT information services
InTACT	1 InTACT
ACT Executive	1 ACT Executive
Treasury	1 Financial and economic management
Central Financing Unit	1 Central Financing Unit
Superannuation Unit	1 Superannuation Unit
Health, Housing and Community Care	1 Policy and planning advice and the purchasing of health, housing and community services 2 Community and health services complaints 3 Payments for services purchased
ACT Housing	1 Public housing
Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Planning and land management 5 Fee for service activities
Land and Property	1 Land and property
ACTION	1 ACTION
ACT Forests	1 Forestry services
ACT Workcover	1 Workplace management
Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management

**Schedule 2**      Appropriation units and output classes

column 1 appropriation unit		column 2 class of output	
Education and Community Services	5	Correctional services	
	1	Government school education	
	2	Non-government school education	
	3	Vocational education and training services	
	4	Preschool education	
	5	Children's services	
	6	Youth services	
	7	Family services	
	8	Sport and recreation services	
	9	Policy advice and services to the Minister for Education	
	10	Policy advice and services to the Minister for Health, Housing and Community Services	

*[Presentation speech made in Assembly on 1 May 2001]*

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