



## AUSTRALIAN CAPITAL TERRITORY

# Appropriation Act 2002-2003

Act 2002 No 29

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AUSTRALIAN CAPITAL TERRITORY

## Appropriation Act 2002-2003

Act 2002 No 29

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An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2002 and for other purposes

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*Notified under the Legislation Act 2001 on 9 September 2002  
(see [www.legislation.act.gov.au](http://www.legislation.act.gov.au))*

The Legislative Assembly for the Australian Capital Territory enacts as follows:

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**1 Name of Act**

This Act is the *Appropriation Act 2002-2003*.

**2 Commencement**

This Act is taken to have commenced on 30 June 2002.

**3 Purposes of Act**

This Act is made for the purposes of—

- (a) the *Australian Capital Territory (Self-Government) Act 1988* (Cwlth), sections 57 and 58; and
- (b) the Financial Management Act, sections 6 and 8.

**4 Definitions for Act**

In this Act:

*Financial Management Act* means the *Financial Management Act 1996*.

*financial year* means the year beginning on 1 July 2002.

**5 Words and expressions used in Financial Management Act**

A word or expression used in the Financial Management Act has the same meaning in this Act.

**6 Appropriations of \$ 1 963 714 000**

- (1) If a department is mentioned in column 1 in a part of schedule 1—
  - (a) the amount mentioned in column 3 in that part is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in column 2 in the part; and

- (b) the amount mentioned in column 4 in that part is appropriated to the department for capital injection in the financial year for the appropriation unit mentioned in column 2 in the part; and
  - (c) the amount mentioned in column 5 in that part is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in column 2 in the part.
- (2) The amount mentioned in schedule 1, part 19, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

## **7 Appropriation units and output classes**

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in column 2 of that schedule opposite the appropriation unit.

## **8 Net appropriations for capital injections**

For the Financial Management Act, section 9A, it is stated that all the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in parts 7 and 10) are for, or partly for, the net cost of purchasing or developing assets.

## **9 Commonwealth specific purpose payments**

The Financial Management Act, section 17 applies to all appropriations under this Act, section 6 (1), except the appropriations to the following departments:

- (a) Legislative Assembly Secretariat;
- (b) ACT Executive;

- (c) Auditor-General;
- (d) Central Financing Unit;
- (e) Home Loan Portfolio;
- (f) InTACT;
- (g) Superannuation Unit;
- (h) Land;
- (i) ACT Forests;
- (j) ACT Workcover.

**10 Payments to the Commonwealth**

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 17, column 5.

**11 Superannuation appropriation**

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, it is declared that the appropriations mentioned in schedule 1, part 10, columns 4 and 5 are appropriations for superannuation.

**12 Financial Management Act, section 17A (4)**

*omit*

30 June 2002

*substitute*

30 June 2003

## Schedule 1 Appropriations

(see s 6 )

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
<b>Part 1</b>					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4 297 000		3 578 000	7 875 000
<b>Part 2</b>					
ACT Executive	ACT Executive			3 187 000	3 187 000
<b>Part 3</b>					
Auditor-General	Auditor-General	943 000			943 000
<b>Part 4</b>					
Chief Minister's Department	Chief Minister's	58 078 000	8 748 000	3 145 000	69 971 000
<b>Part 5</b>					
ACT Workcover	ACT Workcover	4 695 000			4 695 000
<b>Part 6</b>					
Department of Treasury	Treasury	37 980 000	14 928 000	42 962 000	95 870 000
<b>Part 7</b>					
Central Financing Unit	Central Financing Unit			13 136 000	13 136 000
<b>Part 8</b>					
Home Loan Portfolio	Home Loan Portfolio				
<b>Part 9</b>					
InTACT	InTACT	9 232 000	9 170 000		18 402 000
<b>Part 10</b>					
Superannuation Unit	Superannuation Unit		68 800 000	39 169 000	107 969 000
<b>Part 11</b>					
Department of Health and Community Care	Health and Community Care	388 817 000	13 493 000	5 624 000	407 934 000
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**Schedule 1**      Appropriations

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 12</b>					
Department of Urban Services	Urban Services	236 315 000	88 492 000	15 194 000	340 001 000
<b>Part 13</b>					
Land	Land		1 845 000		1 845 000
<b>Part 14</b>					
ACT Forests	ACT Forests	90 000			90 000
<b>Part 15</b>					
Department of Disability, Housing and Community Services	Disability, Housing, and Community Services	97 652 000	1 953 000	20 897 000	120 502 000
<b>Part 16</b>					
ACT Housing	ACT Housing				
<b>Part 17</b>					
Department of Justice and Community Safety	Justice and Community Safety	103 295 000	12 357 000	91 644 000	207 296 000
<b>Part 18</b>					
Department of Education, Youth and Family Services	Education, Youth and Family Services	399 132 000	27 604 000	117 862 000	544 598 000
<i>Total appropriated to departments</i>		1 340 526 000	247 390 000	356 398 000	1 944 314 000
<b>Part 19</b>					
Treasurer's advance					19 400 000
<i>Total appropriations</i>		1 340 526 000	247 390 000	356 398 000	1 963 714 000



## Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Procedural, policy and administrative servicing of the Assembly, its members and committees
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's	1	Government strategy
	2	Economic development, sport and recreation
	3	Corporate services
ACT Workcover	1	Workplace management
Treasury	1	Financial and economic management
Central Financing Unit	1	Central Financing Unit
Home Loan Portfolio	1	Home loan portfolio
InTACT	1	InTACT
Superannuation Unit	1	Superannuation Unit
Health and Community Care	1	Health and community care
	2	Community and Health Services Complaints Commissioner
Urban Services	1	Municipal services
	2	Transport
	3	Environment and heritage
	4	Planning and land management
	5	Fee for service activities
	6	Arts and cultural services
Land	1	Land
ACT Forests	1	Forestry services
Disability, Housing and Community Services	1	Disability, housing and community services
ACT Housing	1	Public housing
Justice and Community Safety	1	Policy advice
	2	Justice and legal services
	3	Regulatory services
	4	Emergency management
	5	Correctional services

**Schedule 2**      Appropriation units and output classes

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column 1 appropriation unit	column 2 class of output
Education, Youth and Family Services	1 Government school education
	2 Non-government school education
	3 Vocational education and training services
	4 Children's, youth and family services

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*[Presentation speech made in Assembly on 25 June 2002]*

I certify that the above is a true copy of the Appropriation Bill 2002-2003 which was passed by the Legislative Assembly on 29 August 2002.

Clerk of the Legislative Assembly

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