



Australian Capital Territory

Appropriation Act 2003-2004

A2003-27

Contents

	Page
1 Name of Act	2
2 Commencement	2
3 Purposes of Act	2
4 Definitions for Act	2
5 Words and expressions used in Financial Management Act	2
6 Appropriations of \$2 101 580 000	2
7 Appropriation units and output classes	3
8 Net appropriations for capital injections	3
9 Commonwealth specific purpose payments	3
10 Payments to the Commonwealth	4
11 Superannuation appropriation	4
12 Financial Management Act, section 17A (4)	4

Contents

Schedule 1	Appropriations	Page 5
Schedule 2	Appropriation units and output classes	7



Australian Capital Territory

Appropriation Act 2003-2004

A2003-27

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2003, and for other purposes

*Notified under the Legislation Act 2001 on 30 June 2003
(see www.legislation.act.gov.au)*

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2003-2004*.

2 Commencement

This Act commences on 30 June 2003.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Purposes of Act

This Act is made for the purposes of—

- (a) the Self-Government Act, sections 57 and 58; and
- (b) the Financial Management Act, sections 6 and 8.

4 Definitions for Act

In this Act:

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2003.

5 Words and expressions used in Financial Management Act

A word or expression used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$2 101 580 000

- (1) If a department is mentioned in column 1 in a part of schedule 1—
 - (a) the amount mentioned in column 3 in that part is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in column 2 in the part; and

- (b) the amount mentioned in column 4 in that part is appropriated to the department for capital injection in the financial year for the appropriation unit mentioned in column 2 in the part; and
 - (c) the amount mentioned in column 5 in that part is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in column 2 in the part.
- (2) The amount mentioned in schedule 1, part 1.18, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in column 2 of that schedule opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, it is stated that all the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in parts 1.7 and 1.10) are for, or partly for, the net cost of purchasing or developing assets.

9 Commonwealth specific purpose payments

The Financial Management Act, section 17 applies to all appropriations under this Act, section 6 (1), except the appropriations to the following departments:

- (a) Legislative Assembly Secretariat;
- (b) ACT Executive;
- (c) Auditor-General;

- (d) Central Financing Unit;
- (e) InTACT;
- (f) Superannuation Unit;
- (g) ACT Forests;
- (h) ACT Workcover.

10 Payments to the Commonwealth

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 1.16, column 5.

11 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriations mentioned in schedule 1, part 1.10, columns 4 and 5 are appropriations for superannuation.

12 Financial Management Act, section 17A (4)

substitute

- (4) This section expires on 30 June 2004.

Schedule 1 Appropriations

(see s 6)

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
Part 1.1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4 607 000	436 000	3 803 000	8 846 000
Part 1.2					
ACT Executive	ACT Executive			4 071 000	4 071 000
Part 1.3					
Auditor-General	Auditor-General	961 000			961 000
Part 1.4					
Chief Minister's Department	Chief Minister's	60 220 000	7 838 000	3 000 000	71 058 000
Part 1.5					
ACT Workcover	ACT Workcover	5 280 000	164 000		5 444 000
Part 1.6					
Department of Treasury	Treasury	29 351 000	4 861 000	40 046 000	74 258 000
Part 1.7					
Central Financing Unit	Central Financing Unit			10 857 000	10 857 000
Part 1.8					
Home Loan Portfolio	Home Loan Portfolio				
Part 1.9					
InTACT	InTACT	6 271 000	5 920 000		12 191 000
Part 1.10					
Superannuation Unit	Superannuation Unit		68 800 000	43 968 000	112 768 000
Part 1.11					
Department of Health and Community Care	Health and Community Care	429 099 000	25 432 000	8 436 000	462 967 000

Schedule 1 Appropriations

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
Part 1.12					
Department of Urban Services	Urban Services	229 807 000	83 084 000	44 664 000	357 555 000
Part 1.13					
ACT Forests	ACT Forests				
Part 1.14					
Department of Disability, Housing and Community Services	Disability, Housing, and Community Services	71 429 000	1 425 000	21 668 000	94 522 000
Part 1.15					
Housing Services	Housing Services	32 895 000	4 400 000		37 295 000
Part 1.16					
Department of Justice and Community Safety	Justice and Community Safety	110 852 000	20 373 000	90 687 000	221 912 000
Part 1.17					
Department of Education, Youth and Family Services	Education, Youth and Family Services	422 138 000	56 936 000	127 001 000	606 075 000
<i>Total appropriated to departments</i>		1 402 910 000	279 669 000	398 201 000	2 080 780 000
Part 1.18					
Treasurer's advance					20 800 000
<i>Total appropriations</i>		1 402 910 000	279 669 000	398 201 000	2 101 580 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
ACT Executive	1 ACT Executive
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
ACT Workcover	1 Workplace management
Treasury	1 Financial and economic management
Central Financing Unit	1 Central Financing Unit
Home Loan Portfolio	1 Home loan portfolio
InTACT	1 InTACT
Superannuation Unit	1 Superannuation Unit
Health and Community Care	1 Health and community care 2 Community and Health Services Complaints Commissioner
Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service activities
ACT Forests	1 Forestry services
Disability, Housing and Community Services	1 Disability, housing and community services
Housing Services	1 Housing Services
Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management 5 Correctional services

Schedule 2 Appropriation units and output classes

column 1 appropriation unit	column 2 class of output
Education, Youth and Family Services	1 Government school education
	2 Nongovernment school education
	3 Vocational education and training services
	4 Children's, youth and family services

Endnote

Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

[Presentation speech made in Assembly on 6 May 2003]

I certify that the above is a true copy of the Appropriation Bill 2003-2004 which was passed by the Legislative Assembly on 25 June 2003 (a.m.).

Acting Clerk of the Legislative Assembly

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