



Australian Capital Territory

Appropriation Act 2004-2005 (No 2)

A2005-15

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Australian Capital Territory

Appropriation Act 2004-2005 (No 2)

A2005-15

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2004

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2004-2005 (No 2)*.

2 Commencement

This Act commences on the day after its notification day.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Notes

A note included in this Act is explanatory and is not part of this Act.

Note See the Legislation Act, s 127 (1), (4) and (5) for the legal status of notes.

4 Purposes

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the *Financial Management Act 1996*, section 6.

5 Terms used in Financial Management Act

A term used in the *Financial Management Act 1996* has the same meaning in this Act.

6 Meaning of *financial year*

In this Act:

financial year means the year that began on 1 July 2004.

7 Additional appropriations of \$74 999 000

- (1) The amount of \$51 000 is appropriated to the Legislative Assembly Secretariat for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (2) The amount of \$170 000 is appropriated to the Legislative Assembly Secretariat for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (3) The amount of \$650 000 is appropriated to the Auditor-General's Office for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (4) The amount of \$2 354 000 is appropriated to the Chief Minister's Department for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (5) The amount of \$8 768 000 is appropriated to ACT Health for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (6) The amount of \$8 239 000 is appropriated to the Department of Urban Services for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (7) The amount of \$375 000 is appropriated to the Department of Urban Services for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (8) The amount of \$5 000 is appropriated to the Department of Urban Services for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (9) The amount of \$59 000 is appropriated to ACT Forests for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (10) The amount of \$3 995 000 is appropriated to the Department of Justice and Community Safety for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (11) The amount of \$64 000 is appropriated to the Department of Justice and Community Safety for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (12) The amount of \$1 974 000 is appropriated to the ACT Emergency Services Authority for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (13) The amount of \$33 530 000 is appropriated to the Department of Education and Training for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (14) The amount of \$199 000 is appropriated to the Department of Education and Training for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (15) The amount of \$125 000 is appropriated to the Department of Education and Training for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (16) The amount of \$409 000 is appropriated to the Department of Treasury for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (17) The amount of \$3 000 is appropriated to the Department of Treasury for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (18) The amount of \$95 000 is appropriated to ACT WorkCover for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (19) The amount of \$2 168 000 is appropriated to the Department of Disability, Housing and Community Services for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (20) The amount of \$2 021 000 is appropriated to the Department of Disability, Housing and Community Services for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (21) The amount of \$8 724 000 is appropriated to the Office for Children, Youth and Family Support for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (22) The amount of \$571 000 is appropriated to the Planning and Land Authority for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (23) The amount of \$450 000 is appropriated to the Planning and Land Authority for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

8 Appropriations of \$282 000 to Department of Economic Development

- (1) The amount of \$278 000 is appropriated to the Department of Economic Development for the net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (2) The amount of \$4 000 is appropriated to the Department of Economic Development for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

9 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 1, column 3 is identified as a class of outputs for the *Financial Management Act 1996*.
- (2) An appropriation unit mentioned in schedule 1, column 2 consists of the classes of outputs, or the group of output classes, mentioned in column 3 for the appropriation unit.

10 Net appropriation for capital injection

For the *Financial Management Act 1996*, section 9A, it is stated that the appropriations for additional capital injection mentioned in section 7 (3), (7), (14) and (23) are for, or partly for, the net cost of purchasing or developing assets.

Schedule 1 Appropriation units and output classes

(see s 9)

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
Auditor-General's Office	Auditor-General	1 Auditor-General
Chief Minister's Department	Chief Minister's	1 Government strategy 2 Arts and cultural services 3 Environment and heritage
ACT Health	ACT Health	1 Health and community care 2 Community and Health Services Complaints Commissioner
Department of Urban Services	Urban Services	1 Municipal services 2 Transport 3 Fee for service
ACT Forests	ACT Forests	1 Forestry services
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Correctional services
ACT Emergency Services Authority	Emergency Services	1 Emergency management
Department of Education and Training	Education and Training	1 Government school education 2 Non-government school education 3 Vocational education and training services

Schedule 1 Appropriation units and output classes

column 1 department	column 2 appropriation unit	column 3 classes of outputs
Department of Treasury	Treasury	1 Financial and economic management
ACT WorkCover	ACT WorkCover	1 Workplace management
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability, housing and community services
Office for Children, Youth and Family Support	Children, Youth and Family Support	1 Children, youth and family support
Department of Economic Development	Economic Development	1 Economic development 2 Sport, gaming and racing
Planning and Land Authority	Planning and Land Authority	1 ACT planning and land

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 17 February 2005.

2 Notification

Notified under the Legislation Act on 8 April 2005.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

I certify that the above is a true copy of the Appropriation Bill 2004-2005 (No 2), which was passed by the Legislative Assembly on 5 April 2005.

Clerk of the Legislative Assembly

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