



Australian Capital Territory

Appropriation Act 2008-2009 (No 2)

A2008-53

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Australian Capital Territory

Appropriation Act 2008-2009 (No 2)

A2008-53

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2008

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2008-2009 (No 2)*.

2 Commencement

This Act commences on the day after its notification day.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Notes

A note included in this Act is explanatory and is not part of this Act.

Note See the Legislation Act, s 127 (1), (4) and (5) for the legal status of notes.

4 Purposes

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the Financial Management Act, section 6 and section 8.

5 Definitions—Act

In this Act:

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year that began on 1 July 2008.

6 Terms used in Financial Management Act

A term used in the Financial Management Act has the same meaning in this Act.

7 Additional appropriations of \$35 985 000

- (1) The amount of \$73 000 is appropriated to the Legislative Assembly Secretariat for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (2) The amount of \$333 000 is appropriated to the Legislative Assembly Secretariat for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (3) The amount of \$414 000 is appropriated to the ACT Executive for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (4) The amount of \$688 000 is appropriated to the Chief Minister's Department for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (5) The amount of \$1 900 000 is appropriated to the Chief Minister's Department for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (6) The amount of \$13 202 000 is appropriated to the Department of Treasury for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (7) The amount of \$880 000 is appropriated to the Department of Territory and Municipal Services for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (8) The amount of \$1 050 000 is appropriated to the Department of Territory and Municipal Services for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (9) The amount of \$510 000 is appropriated to the ACT Planning and Land Authority for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (10) The amount of \$450 000 is appropriated to the ACT Planning and Land Authority for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (11) The amount of \$5 191 000 is appropriated to the Department of Disability, Housing and Community Services for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (12) The amount of \$1 081 000 is appropriated to the Department of Disability, Housing and Community Services for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (13) The amount of \$2 174 000 is appropriated to the Department of Justice and Community Safety for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (14) The amount of \$2 240 000 is appropriated to the Department of Justice and Community Safety for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (15) The amount of \$1 427 000 is appropriated to the Department of Education and Training for additional net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.

- (16) The amount of \$660 000 is appropriated to the Department of Education and Training for additional payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (17) The amount of \$1 625 000 is appropriated to the Department of Education and Training for an additional capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (18) The amount of \$1 987 000 is appropriated to the Department of Environment, Climate Change, Energy and Water for the net cost of providing outputs in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department.
- (19) The amount of \$100 000 is appropriated to the Department of Environment, Climate Change, Energy and Water for capital injection in the financial year for the appropriation unit mentioned in schedule 1, column 2 for that department

8 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 1, column 3 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 1, column 2 consists of the classes of outputs, or the group of output classes, mentioned in column 3 for the appropriation unit.

9 Net appropriation for capital injection

For the Financial Management Act, section 9A, it is stated that the appropriations for additional capital injection mentioned in section 7 (5), (8), (10), (12) and (17) are for, or partly for, the net cost of purchasing or developing assets.

Schedule 1 Appropriation units and output classes

(see s 8)

column 1 department	column 2 appropriation unit	column 3 class of output
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Legislative Assembly Secretariat
ACT Executive	ACT Executive	1 ACT Executive
Chief Minister's Department	Chief Minister's Department	1 Government Strategy 2 Business and Industry Development
Department of Treasury	Treasury	1 Financial and Economic Management
Department of Territory and Municipal Services	Territory and Municipal Services	1 Municipal Services 2 Enterprise Services
ACT Planning and Land Authority	ACT Planning and Land Authority	1 ACT Planning and Land Authority
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability and Therapy Services 2 Early Intervention 3 Community Development and Policy 4 Children, Youth and Family Services
Department of Justice and Community Safety	Justice and Community Safety	1 Justice Services 2 Corrective Services 3 Courts and Tribunals 4 Emergency Services

column 1 department	column 2 appropriation unit	column 3 class of output
Department of Education and Training	Education and Training	1 Public School Education 2 Non-Government Education 3 Vocational Education and Training 4 Early Learning and Development
Department of the Environment, Climate Change, Energy and Water	Environment, Climate Change, Energy and Water	1 Environment, Climate Change, Energy and Water 2 Commissioner for the Environment

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 9 December 2008.

2 Notification

Notified under the Legislation Act on 12 December 2008.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

I certify that the above is a true copy of the Appropriation Bill 2008-2009 (No 2), which was passed by the Legislative Assembly on 11 December 2008.

Clerk of the Legislative Assembly