



Australian Capital Territory

# Appropriation Act 2013-2014 (No 2)

A2014-19

## Contents

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	Page
1 Name of Act	2
2 Commencement	2
3 Purposes of Act	2
4 Definitions for Act	2
5 Terms used in Financial Management Act	2
6 Additional appropriations of \$46 257 000	3
7 Appropriation units and output classes	3
8 Net appropriations for capital injections	3

## Contents

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	Page
<b>Schedule 1      Additional appropriations</b>	<b>4</b>
<b>Schedule 2      Appropriation units and output classes</b>	<b>7</b>



Australian Capital Territory

## **Appropriation Act 2013-2014 (No 2)**

**A2014-19**

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An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2013

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

**1 Name of Act**

This Act is the *Appropriation Act 2013-2014 (No 2)*.

**2 Commencement**

This Act commences on the day after its notification day.

*Note* The naming and commencement provisions automatically commence on the notification day (see [Legislation Act](#), s 75 (1)).

**3 Purposes of Act**

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the Financial Management Act, section 6 and section 8.

**4 Definitions for Act**

In this Act:

***agency*** means a directorate, territory authority or territory-owned corporation.

***Financial Management Act*** means the [Financial Management Act 1996](#).

***financial year*** means the year that began on 1 July 2013.

**5 Terms used in Financial Management Act**

A term used in the Financial Management Act has the same meaning in this Act.

**6 Additional appropriations of \$46 257 000**

If an agency is mentioned in a part of schedule 1, column 1—

- (a) the amount mentioned in that part, column 3 is appropriated to the agency for the additional net cost of providing outputs in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and
- (b) the amount mentioned in that part, column 4 is appropriated to the agency for additional capital injection in the financial year for the relevant appropriation unit; and
- (c) the amount mentioned in that part, column 5 is appropriated to the agency for additional payments to be made on behalf of the Territory in the financial year for the relevant appropriation unit.

**7 Appropriation units and output classes**

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in that schedule, column 2 opposite the appropriation unit.

**8 Net appropriations for capital injections**

For the Financial Management Act, section 9A, it is stated that the appropriations for additional capital injections mentioned in schedule 1, column 4 are for, or partly for, the net cost of purchasing or developing assets.

**Schedule 1** Additional appropriations

## Schedule 1 Additional appropriations

(see s 6 and s 8)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.1</b>					
Auditor-General	Auditor-General	27 000			27 000
<b>Part 1.2</b>					
Chief Minister and Treasury Directorate	Chief Minister and Treasury Directorate	2 414 000	450 000		2 864 000
<b>Part 1.3</b>					
Health Directorate	Health Directorate	6 364 000			6 364 000
<b>Part 1.4</b>					
Economic Development Directorate	Economic Development Directorate	466 000	520 000		986 000
<b>Part 1.5</b>					
Commerce and Works Directorate	Commerce and Works Directorate	247 000			247 000
<b>Part 1.6</b>					
Justice and Community Safety Directorate	Justice and Community Safety Directorate	3 396 000	3 165 000	244 000	6 805 000
<b>Part 1.7</b>					
Environment and Sustainable Development Directorate	Environment and Sustainable Development Directorate	616 000	2 968 000	12 000	3 596 000
<b>Part 1.8</b>					
Capital Metro Agency	Capital Metro Agency	5 468 000			5 468 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.9</b>					
Education and Training Directorate	Education and Training Directorate	14 000	7 460 000		7 474 000
<b>Part 1.10</b>					
Community Services Directorate	Community Services Directorate	1 310 000		7 628 000	8 938 000
<b>Part 1.11</b>					
Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	2 334 000			2 334 000
<b>Part 1.12</b>					
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	48 000			48 000
<b>Part 1.13</b>					
Canberra Institute of Technology	Canberra Institute of Technology	907 000			907 000
<b>Part 1.14</b>					
Cultural Facilities Corporation	Cultural Facilities Corporation	95 000			95 000
<b>Part 1.15</b>					
Exhibition Park Corporation	Exhibition Park Corporation	4 000			4 000
<b>Part 1.16</b>					
Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	6 000			6 000

**Schedule 1**      Additional appropriations

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column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.17</b>					
Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	94 000			94 000
<i>Total appropriations</i>		23 810 000	14 563 000	7 884 000	46 257 000

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## Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
Auditor-General	1	Auditor-General
Chief Minister and Treasury Directorate	1	Government Strategy
	2	Financial and Economic Management
Health Directorate	1	Health and Community Care
Economic Development Directorate	1	Economic Development
Commerce and Works Directorate	1	Revenue and Government Business Management
	2	Shared Services ICT
	3	Shared Services Procurement
	4	Shared Services Human Resources
	5	Shared Services Finance
Justice and Community Safety Directorate	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Environment and Sustainable Development Directorate	1	Environment and Sustainable Development
Capital Metro Agency	1	Light Rail Network Stage 1
Education and Training Directorate	1	Public School Education
	2	Non-Government Education
	3	Vocational Education and Training
Community Services Directorate	1	Disability and Therapy Services
	2	Early Intervention Services
	3	Community Participation
	4	Children, Youth and Family Services
Territory and Municipal Services Directorate	1	Municipal Services
	2	Enterprise Services
ACT Gambling and Racing Commission	1	Gambling Regulation and Harm Minimisation
Canberra Institute of Technology	1	Canberra Institute of Technology

**Schedule 2**      Appropriation units and output classes

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column 1 appropriation unit	column 2 class of output
Cultural Facilities Corporation	1      Cultural Facilities Management
Exhibition Park Corporation	1      Exhibition Park Corporation
Independent Competition and Regulatory Commission	1      Independent Competition and Regulatory Commission
Legal Aid Commission (ACT)	1      Legal Aid Services

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**Endnotes**

**1      Presentation speech**

Presentation speech made in the Legislative Assembly on 20 March 2014.

**2      Notification**

Notified under the [Legislation Act](#) on 21 May 2014.

**3      Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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I certify that the above is a true copy of the Appropriation Bill 2013-2014 (No 2), which was passed by the Legislative Assembly on 13 May 2014.

Clerk of the Legislative Assembly

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