



Australian Capital Territory

# Appropriation Act 2014-2015

A2014-33

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Australian Capital Territory

# Appropriation Act 2014-2015

**A2014-33**

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An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2014, and for other purposes

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

**1 Name of Act**

This Act is the *Appropriation Act 2014-2015*.

**2 Commencement**

This Act commences, or is taken to have commenced, on 1 July 2014.

*Note* The naming and commencement provisions automatically commence on the notification day (see [Legislation Act](#), s 75 (1)).

**3 Purposes of Act**

This Act is made for the purposes of—

- (a) the [Self-Government Act](#), section 57 and section 58; and
- (b) the [Financial Management Act](#), section 6 and section 8.

**4 Definitions for Act**

In this Act:

*agency* means a directorate, territory authority or territory-owned corporation.

*Financial Management Act* means the [Financial Management Act 1996](#).

*financial year* means the year beginning on 1 July 2014.

**5 Terms used in Financial Management Act**

A term used in the [Financial Management Act](#) has the same meaning in this Act.

## 6 Appropriations of \$4 422 306 000

- (1) If an agency is mentioned in a part of schedule 1, column 1—
  - (a) the amount mentioned in that part, column 3 is appropriated to the agency for the net cost of providing outputs in the period 1 July to 6 July in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and
  - (b) the amount mentioned in that part, column 4 is appropriated to the agency for capital injection in the period 1 July to 6 July in the financial year for the relevant appropriation unit; and
  - (c) the amount mentioned in that part, column 5 is appropriated to the agency for payments to be made on behalf of the Territory in the period 1 July to 6 July in the financial year for the relevant appropriation unit.
- (2) If an agency is mentioned in a part of schedule 2, column 1—
  - (a) the amount mentioned in that part, column 3 is appropriated to the agency for the net cost of providing outputs in the period 7 July to 30 June in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and
  - (b) the amount mentioned in that part, column 4 is appropriated to the agency for capital injection in the period 7 July to 30 June in the financial year for the relevant appropriation unit; and
  - (c) the amount mentioned in that part, column 5 is appropriated to the agency for payments to be made on behalf of the Territory in the period 7 July to 30 June in the financial year for the relevant appropriation unit.
- (3) The amount mentioned in schedule 2, part 1.22 (Treasurer's Advance), column 6 is appropriated to the Treasurer's Advance for the [Financial Management Act](#), section 18.

## **7 Appropriation units and output classes**

- (1) A group of outputs mentioned in schedule 3, column 2 or schedule 4, column 2 is identified as a class of outputs for the [Financial Management Act](#).
- (2) An appropriation unit mentioned in schedule 3, column 1 or schedule 4, column 1 consists of the classes of outputs, or the group of output classes, mentioned in that schedule, column 2 opposite the appropriation unit.

## **8 Net appropriations for capital injections**

- (1) For the [Financial Management Act](#), section 9A, the appropriations for capital injections mentioned in schedule 1 are for, or partly for, the net cost of purchasing or developing assets.
- (2) For the [Financial Management Act](#), section 9A, the appropriations for capital injections mentioned in schedule 2 (except the appropriations for capital injections in the following parts) are for, or partly for, the net cost of purchasing or developing assets:
  - (a) part 1.1 (ACT Executive);
  - (b) part 1.2 (ACT Gambling and Racing Commission);
  - (c) part 1.6 (Capital Metro Agency);
  - (d) part 1.17 (Legal Aid Commission (ACT));
  - (e) part 1.19 (Superannuation Provision Account);
  - (f) part 1.21 (Territory Banking Account).

## 9 Commonwealth grants

The [Financial Management Act](#), section 17 applies to all appropriations mentioned in schedule 1 and schedule 2 except—

- (a) the appropriations to the following agencies:
  - (i) ACT Executive;
  - (ii) ACT Gambling and Racing Commission;
  - (iii) Chief Minister, Treasury and Economic Development Directorate;
  - (iv) Cultural Facilities Corporation;
  - (v) Independent Competition and Regulatory Commission;
  - (vi) Justice and Community Safety Directorate;
  - (vii) Public Trustee for the ACT;
  - (viii) Superannuation Provision Account;
  - (ix) Territory Banking Account; and
- (b) the appropriation to the Treasurer's Advance.

## 10 Payments to the Commonwealth

The [Financial Management Act](#), section 17A applies to the appropriation mentioned in schedule 2, part 1.16 (Justice and Community Safety Directorate), column 5.

## 11 Superannuation appropriation

For the [Territory Superannuation Provision Protection Act 2000](#), dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 2, part 1.19 (Superannuation Provision Account), column 4 is for superannuation.

## Schedule 1 Appropriations

(see s 6 (1))

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.1</b>					
ACT Executive	ACT Executive			117 000	117 000
<b>Part 1.2</b>					
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	177 461			177 461
<b>Part 1.3</b>					
ACT Local Hospital Network	ACT Local Hospital Network	22 286 000			22 286 000
<b>Part 1.4</b>					
ACTEW Corporation	ACTEW Corporation	428 000			428 000
<b>Part 1.5</b>					
Canberra Institute of Technology	Canberra Institute of Technology	2 586 132			2 586 132
<b>Part 1.6</b>					
Commerce and Works Directorate	Commerce and Works Directorate		33 845 490	271 799	34 117 289
<b>Part 1.7</b>					
Community Services Directorate	Community Services Directorate	37 505 689	10 083		37 515 772
<b>Part 1.8</b>					
Cultural Facilities Corporation	Cultural Facilities Corporation	300 000			300 000
<b>Part 1.9</b>					
Economic Development Directorate	Economic Development Directorate	4 129 000	233 000	3 850 000	8 212 000



column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.10</b> Education and Training Directorate	Education and Training Directorate	18 039 000		13 116 000	31 155 000
<b>Part 1.11</b> Environment and Sustainable Development Directorate	Environment and Sustainable Development Directorate	735 000			735 000
<b>Part 1.12</b> Exhibition Park Corporation	Exhibition Park Corporation	20 000			20 000
<b>Part 1.13</b> Housing ACT	Housing ACT	1 671 500	200 000		1 871 500
<b>Part 1.14</b> Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	275 000			275 000
<b>Part 1.15</b> Public Trustee for the ACT	Public Trustee for the ACT	47 615			47 615
<b>Part 1.16</b> Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	14 083 000			14 083 000
<i>Total appropriated to agencies</i>		102 283 397	34 288 573	17 354 799	153 926 769

## Schedule 2 Appropriations

(see s 6 (2))

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.1</b>					
ACT Executive	ACT Executive		264 000	8 006 000	8 270 000
<b>Part 1.2</b>					
ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 436 539	127 000		4 563 539
<b>Part 1.3</b>					
ACT Local Hospital Network	ACT Local Hospital Network	579 439 000			579 439 000
<b>Part 1.4</b>					
ACTEW Corporation	ACTEW Corporation	10 695 000			10 695 000
<b>Part 1.5</b>					
Canberra Institute of Technology	Canberra Institute of Technology	66 261 868	6 134 000		72 395 868
<b>Part 1.6</b>					
Capital Metro Agency	Capital Metro Agency	23 535 000	96 000		23 631 000
<b>Part 1.7</b>					
Chief Minister, Treasury and Economic Development Directorate	Chief Minister, Treasury and Economic Development Directorate	194 559 000	256 524 510	63 182 201	514 265 711
<b>Part 1.8</b>					
Community Services Directorate	Community Services Directorate	194 585 311	4 784 917		199 370 228
<b>Part 1.9</b>					
Cultural Facilities Corporation	Cultural Facilities Corporation	7 945 000	2 181 000		10 126 000
<b>Part 1.10</b>					
Education and Training Directorate	Education and Training Directorate	590 203 000	100 089 000	239 240 000	929 532 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
<b>Part 1.11</b> Environment and Planning Directorate	Environment and Planning Directorate	72 452 000	5 914 000	1 852 000	80 218 000
<b>Part 1.12</b> Exhibition Park Corporation	Exhibition Park Corporation	425 000	552 000		977 000
<b>Part 1.13</b> Health Directorate	Health Directorate	257 615 000	132 251 000	7 619 000	397 485 000
<b>Part 1.14</b> Housing ACT	Housing ACT	41 787 500	26 648 000		68 435 500
<b>Part 1.15</b> Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	548 000			548 000
<b>Part 1.16</b> Justice and Community Safety Directorate	Justice and Community Safety Directorate	280 070 000	86 432 000	158 301 000	524 803 000
<b>Part 1.17</b> Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	9 670 000	234 000		9 904 000
<b>Part 1.18</b> Public Trustee for the ACT	Public Trustee for the ACT	1 190 385			1 190 385
<b>Part 1.19</b> Superannuation Provision Account	Superannuation Provision Account		198 209 000		198 209 000
<b>Part 1.20</b> Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	315 303 000	207 145 000		522 448 000

**Schedule 2**      Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<b>Part 1.21</b> Territory Banking Account	Territory Banking Account		214 000	82 159 000	82 373 000
<i>Total appropriated to agencies</i>		2 650 720 603	1 027 799 427	560 359 201	4 238 879 231
<b>Part 1.22</b> Treasurer's Advance	Treasurer's Advance				29 500 000
<i>Total appropriations</i>		2 650 720 603	1 027 799 427	560 359 201	4 268 379 231

## Schedule 3 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
ACT Executive	1	ACT Executive
ACT Gambling and Racing Commission	1	Gambling Regulation and Harm Minimisation
ACT Local Hospital Network	1	ACT Local Hospital Network
ACTEW Corporation	1	ACTEW Corporation
Canberra Institute of Technology	1	Canberra Institute of Technology
Commerce and Works Directorate	1	Revenue and Government Business Management
	2	Shared Services ICT
	3	Shared Services Procurement
	4	Shared Services Human Resources
	5	Shared Services Finance
Community Services Directorate	1	Disability and Therapy Services
	2	Early Intervention Services
	3	Community Participation
	4	Statutory Services—Care and Protection and Youth Justice
Cultural Facilities Corporation	1	Cultural Facilities Management
Economic Development Directorate	1	Economic Development
Education and Training Directorate	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training
Environment and Sustainable Development Directorate	1	Environment and Sustainable Development
Exhibition Park Corporation	1	Exhibition Park Corporation
Housing ACT	1	Social Housing Services
Legal Aid Commission (ACT)	1	Legal Aid Services
Public Trustee for the ACT	1	Public Trustee for the ACT
Territory and Municipal Services Directorate	1	Territory and Municipal Services

## Schedule 4 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
ACT Executive	1	ACT Executive
ACT Gambling and Racing Commission	1	Gambling Regulation and Harm Minimisation
ACT Local Hospital Network	1	ACT Local Hospital Network
ACTEW Corporation	1	ACTEW Corporation
Canberra Institute of Technology	1	Canberra Institute of Technology
Capital Metro Agency	1	Light Rail Network Stage 1
Chief Minister, Treasury and Economic Development Directorate	1	Government Strategy
	2	Financial and Economic Management
	3	Revenue and Government Business Management
	4	Shared Services ICT
	5	Shared Services Procurement
	6	Shared Services Human Resources
	7	Shared Services Finance
	8	Economic Development
Community Services Directorate	1	Disability and Therapy Services
	2	Early Intervention Services
	3	Community Participation
	4	Statutory Services—Care and Protection and Youth Justice
Cultural Facilities Corporation	1	Cultural Facilities Management
Education and Training Directorate	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training
Environment and Planning Directorate	1	Environment
	2	Planning
Exhibition Park Corporation	1	Exhibition Park Corporation
Health Directorate	1	Health and Community Care

column 1 appropriation unit	column 2 class of output	
Housing ACT	1	Social Housing Services
Independent Competition and Regulatory Commission	1	Independent Competition and Regulatory Commission
Justice and Community Safety Directorate	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Legal Aid Commission (ACT)	1	Legal Aid Services
Public Trustee for the ACT	1	Public Trustee for the ACT
Superannuation Provision Account	1	Superannuation Provision Account
Territory and Municipal Services Directorate	1	Territory and Municipal Services
Territory Banking Account	1	Territory Banking Account

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## Endnotes

**1 Presentation speech**

Presentation speech made in the Legislative Assembly on 3 June 2014.

**2 Notification**

Notified under the [Legislation Act](#) on 21 August 2014.

**3 Republications of amended laws**

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).

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I certify that the above is a true copy of the Appropriation Bill 2014-2015, which was passed by the Legislative Assembly on 14 August 2014.

Clerk of the Legislative Assembly

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