

Appropriation Act 2021-2022

A2021-28

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Schedule 1 Appropriations

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Appropriation Act 2021-2022

A2021-28

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2021, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act* 2021-2022.

2 Commencement

This Act is taken to have commenced on 1 July 2021.

3 Purposes of Act

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the *Financial Management Act 1996*, section 6 and section 8.

4 Meaning of financial year

In this Act:

financial year means the year beginning on 1 July 2021.

5 Terms used in Financial Management Act 1996

A term used in the *Financial Management Act 1996* has the same meaning in this Act.

6 Appropriations of \$7 259 102 000

- (1) If a territory entity is mentioned in a part of schedule 1, column 1—
 - (a) the amount mentioned in that part, column 2 is appropriated to the territory entity for net controlled recurrent payments in the financial year for the territory entity; and
 - (b) the amount mentioned in that part, column 3 is appropriated to the territory entity for capital injection in the financial year for the territory entity; and
 - (c) the amount mentioned in that part, column 4 is appropriated to the territory entity for payments to be made on behalf of the Territory in the financial year for the territory entity.

- (2) The amount mentioned in schedule 1, part 1.23 (Treasurer's Advance), column 5 is appropriated to the Treasurer's Advance for the *Financial Management Act 1996*, section 18.
- (3) The amount mentioned in schedule 1, part 1.24 (Capital Works Reserve), column 3 is appropriated to the Capital Works Reserve for the *Financial Management Act 1996*, section 18D.

7 Net appropriations for capital injections

The appropriations for capital injections mentioned in schedule 1, column 3 (except for the appropriation for capital injection mentioned in part 1.9 (Superannuation Provision Account)) are for, or partly for—

- (a) the net cost of purchasing or developing assets; and
- (b) reducing liabilities.

8 Commonwealth grants

The *Financial Management Act 1996*, section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following territory entities:
 - (i) ACT Executive:
 - (ii) ACT Gambling and Racing Commission;
 - (iii) Cultural Facilities Corporation;
 - (iv) Independent Competition and Regulatory Commission;
 - (v) Public Trustee and Guardian;
 - (vi) Office of the Work Health and Safety Commissioner;
 - (vii) Superannuation Provision Account; and
- (b) the appropriation to the Treasurer's Advance; and
- (c) the appropriation to the Capital Works Reserve.

9 Payments to the Commonwealth

The *Financial Management Act 1996*, section 17A applies to the appropriation mentioned in schedule 1, part 1.7 (Justice and Community Safety Directorate), column 4.

10 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act* 2000, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.9 (Superannuation Provision Account), column 3 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.1 ACT Local Hospital Network	973 456 000			973 456 000
Part 1.2 ACT Health Directorate	274 523 000	59 760 000	16 475 000	350 758 000
Part 1.3 Canberra Health Services		67 847 000		67 847 000
Part 1.4 Education Directorate	876 911 000	178 631 000	328 412 000	1 383 954 000
Part 1.5 Chief Minister, Treasury and Economic Development Directorate	842 508 000	128 590 000	153 322 000	1 124 420 000
Part 1.6 Transport Canberra and City Services Directorate	476 568 000	228 446 000		705 014 000
Part 1.7 Justice and Community Safety Directorate	385 009 000	48 964 000	220 852 000	654 825 000
Part 1.8 Community Services Directorate	219 628 000	7 399 000	167 161 000	394 188 000
Part 1.9 Superannuation Provision Account		328 281 000		328 281 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.10 Environment, Planning and Sustainable Development Directorate	158 570 000	52 228 000	2 845 000	213 643 000
Part 1.11 Major Projects Canberra	26 089 000	159 817 000		185 906 000
Part 1.12 Housing ACT	57 786 000	96 910 000		154 696 000
Part 1.13 Canberra Institute of Technology	78 742 000	5 440 000		84 182 000
Part 1.14 City Renewal Authority	13 487 000	17 823 000		31 310 000
Part 1.15 Legal Aid Commission (ACT)	16 443 000			16 443 000
Part 1.16 Cultural Facilities Corporation	12 802 000	2 787 000		15 589 000
Part 1.17 ACT Executive			14 689 000	14 689 000
Part 1.18 ICON Water Limited	13 132 000			13 132 000
Part 1.19 Office of the Work Health and Safety Commissioner	9 427 000	350 000		9 777 000
Part 1.20 ACT Gambling and Racing Commission	5 461 000			5 461 000

column 1 territory entity	column 2 net controlled recurrent payments	column 3 capital injection	column 4 payments on behalf of Territory	column 5 total
	\$	\$	\$	\$
Part 1.21 Public Trustee and Guardian	2 471 000			2 471 000
Part 1.22 Independent Competition and Regulatory Commission	749 000			749 000
Total appropriated to territory entities	4 443 762 000	1 383 273 000	903 756 000	6 730 791 000
Part 1.23 Treasurer's Advance				338 311 000
Part 1.24 Capital Works Reserve		190 000 000		190 000 000
Total appropriations	4 443 762 000	1 573 273 000	903 756 000	7 259 102 000

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 6 October 2021.

2 Notification

Notified under the Legislation Act on 10 December 2021.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.

I certify that the above is a true copy of the Appropriation Bill 2021-2022, which was passed by the Legislative Assembly on 30 November 2021.

Clerk of the Legislative Assembly

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