

2004

THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

## **Appropriation Bill 2003-2004 (No 3)**

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### **A Bill for**

An Act to appropriate additional money for the purposes of the Territory for the financial year that began on 1 July 2003

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The Legislative Assembly for the Australian Capital Territory enacts as follows:

1     **1           Name of Act**

2                 This Act is the *Appropriation Act 2003-2004 (No 3)*.

3     **2           Commencement**

4                 This Act commences on the day after its notification day.

5                 *Note*       The naming and commencement provisions automatically commence on  
6                               the notification day (see Legislation Act, s 75 (1)).

7     **3           Purposes**

8                 This Act is made for the purposes of—

9                   (a) the Self-Government Act, section 57 and section 58; and

10                  (b) the *Financial Management Act 1996*, section 6.

11    **4           Terms used in Financial Management Act**

12                 A term used in the *Financial Management Act 1996* has the same  
13                 meaning in this Act.

14    **5           Meaning of *financial year***

15                 In this Act:

16                 *financial year* means the year that began on 1 July 2003.

17    **6           Additional appropriations of \$103 330 000**

18                 (1) The amount of \$20 000 is appropriated to the Legislative Assembly  
19                    Secretariat for additional net cost of providing outputs in the  
20                    financial year for the appropriation unit mentioned in schedule 1,  
21                    column 2 for that department.

22                 (2) The amount of \$27 882 000 is appropriated to the Chief Minister's  
23                    Department for additional net cost of providing outputs in the  
24                    financial year for the appropriation unit mentioned in schedule 1,  
25                    column 2 for that department.

- 1           (3) The amount of \$120 000 is appropriated to the Chief Minister's  
2           Department for an additional capital injection in the financial year  
3           for the appropriation unit mentioned in schedule 1, column 2 for that  
4           department.
- 5           (4) The amount of \$848 000 is appropriated to ACT WorkCover for  
6           additional net cost of providing outputs in the financial year for the  
7           appropriation unit mentioned in schedule 1, column 2 for that  
8           department.
- 9           (5) The amount of \$195 000 is appropriated to the Department of  
10          Treasury for additional net cost of providing outputs in the financial  
11          year for the appropriation unit mentioned in schedule 1, column 2  
12          for that department.
- 13          (6) The amount of \$12 146 000 is appropriated to ACT Health for  
14          additional net cost of providing outputs in the financial year for the  
15          appropriation unit mentioned in schedule 1, column 2 for that  
16          department.
- 17          (7) The amount of \$3 641 000 is appropriated to the Department of  
18          Urban Services for additional net cost of providing outputs in the  
19          financial year for the appropriation unit mentioned in schedule 1,  
20          column 2 for that department.
- 21          (8) The amount of \$55 000 is appropriated to the Department of Urban  
22          Services for an additional capital injection in the financial year for  
23          the appropriation unit mentioned in schedule 1, column 2 for that  
24          department.
- 25          (9) The amount of \$190 000 is appropriated to the Planning and Land  
26          Authority for additional net cost of providing outputs in the  
27          financial year for the appropriation unit mentioned in schedule 1,  
28          column 2 for that department.
- 29          (10) The amount of \$800 000 is appropriated to the Planning and Land  
30          Authority for an additional capital injection in the financial year for  
31          the appropriation unit mentioned in schedule 1, column 2 for that  
32          department.

- 1           (11) The amount of \$21 000 is appropriated to ACT Forests for  
2           additional net cost of providing outputs in the financial year for the  
3           appropriation unit mentioned in schedule 1, column 2 for that  
4           department.
- 5           (12) The amount of \$1 745 000 is appropriated to the Department of for  
6           Disability, Housing and Community Services for additional net cost  
7           of providing outputs in the financial year for the appropriation unit  
8           mentioned in schedule 1, column 2 for that department.
- 9           (13) The amount of \$318 000 is appropriated to the Department of  
10          Disability, Housing and Community Services for additional  
11          payments to be made on behalf of the Territory in the financial year  
12          for the appropriation unit mentioned in schedule 1, column 2 for that  
13          department.
- 14          (14) The amount of \$33 200 000 is appropriated to Housing Services for  
15          an additional capital injection in the financial year for the  
16          appropriation unit mentioned in schedule 1, column 2 for that  
17          department.
- 18          (15) The amount of \$3 411 000 is appropriated to the Department of  
19          Justice and Community Safety for additional net cost of providing  
20          outputs in the financial year for the appropriation unit mentioned in  
21          schedule 1, column 2 for that department.
- 22          (16) The amount of \$4 139 000 is appropriated to the Department of  
23          Justice and Community Safety for additional payments to be made  
24          on behalf of the Territory in the financial year for the appropriation  
25          unit mentioned in schedule 1, column 2 for that department.
- 26          (17) The amount of \$550 000 is appropriated to the Department of  
27          Justice and Community Safety for an additional capital injection in  
28          the financial year for the appropriation unit mentioned in schedule 1,  
29          column 2 for that department.
- 30          (18) The amount of \$13 584 000 is appropriated to the Department of  
31          Education, Youth and Family Services for additional net cost of

1 providing outputs in the financial year for the appropriation unit  
2 mentioned in schedule 1, column 2 for that department.

- 3 (19) The amount of \$465 000 is appropriated to the Department of  
4 Education, Youth and Family Services for an additional capital  
5 injection in the financial year for the appropriation unit mentioned  
6 in schedule 1, column 2 for that department.

7 **7 Appropriation units and output classes**

- 8 (1) A group of outputs mentioned in schedule 1, column 3 is identified  
9 as a class of outputs for the *Financial Management Act 1996*.  
10 (2) An appropriation unit mentioned in schedule 1, column 2 consists of  
11 the classes of outputs, or the group of output classes, mentioned in  
12 schedule 1, column 3 for the appropriation unit.

13 **8 Net appropriation for capital injection**

14 For the *Financial Management Act 1996*, section 9A, it is stated that  
15 the appropriations for additional capital injection mentioned in  
16 section 6 (3), (8), (10), (14), (17) and (19) are for, or partly for, the  
17 net cost of purchasing or developing assets.

## **Schedule 1 Appropriation units and output classes**

(see s 7)

column 1 department	column 2 appropriation unit	column 3 class of output
Legislative Assembly Secretariat	Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
Chief Minister's Department	Chief Minister's	1 Government strategy 2 Economic development, sport and recreation 3 Corporate services 4 Bushfire recovery
ACT WorkCover	ACT WorkCover	1 Workplace management
Department of Treasury	Treasury	1 Financial and economic management
ACT Health	ACT Health	1 Health and community care 2 Community and Health Services Complaints Commissioner
Department of Urban Services	Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Arts and cultural services 5 Fee for service activities
Planning and Land Authority	Planning and Land	1 Planning and land
ACT Forests	ACT Forests	1 Forestry services
Department of Disability, Housing and Community Services	Disability, Housing and Community Services	1 Disability, housing and community services
Housing Services	Housing Services	1 Housing services

column 1 department	column 2 appropriation unit	column 3 class of output
Department of Justice and Community Safety	Justice and Community Safety	1 Policy advice
		2 Justice and legal services
		3 Regulatory services
		4 Emergency management
		5 Correctional services
Department of Education, Youth and Family Services	Education, Youth and Family Services	1 Government school education
		2 Non-government school education
		3 Vocational education and training services
		4 Children's, youth and family services

## Endnotes

### 1 Presentation speech

Presentation speech made in the Legislative Assembly on 2004.

### 2 Notification

Notified under the Legislation Act on 2004.

### 3 Republications of amended laws

For the latest republication of amended laws, see [www.legislation.act.gov.au](http://www.legislation.act.gov.au).