

1998
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 1998-99

A BILL FOR

An Act to appropriate money for the purposes of the Territory in respect of the financial year commencing on 1 July 1998, and for related purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1. Short title

This Act may be cited as the *Appropriation Act 1998-99*.

5 **2. Commencement**

This Act commences on the day on which it is notified in the *Gazette*.

3. Purposes

This Act is made for the purposes of—

- 10 (a) sections 57 and 58 of the *Australian Capital Territory (Self-Government) Act 1988* of the Commonwealth; and
(b) sections 6 and 8 of the *Financial Management Act 1996*.

4. Interpretation

(1) A word or expression in this Act has the same meaning as in the *Financial Management Act 1996*.

(2) In this Act—

5 “financial year” means the year commencing on 1 July 1998.

5. Appropriations of \$1,529,530,000

(1) Where a department is listed in column 1 of Schedule 1—

10 (a) the corresponding amount listed in column 3 of the Schedule is appropriated to the department for the net cost of providing outputs in the financial year for the corresponding appropriation unit listed in column 2;

15 (b) the corresponding amount listed in column 4 of the Schedule is appropriated to the department for capital injection in the financial year for the corresponding appropriation unit listed in column 2, and

(c) the corresponding amount listed in column 5 of the Schedule is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the corresponding appropriation unit listed in column 2.

20 (2) The amount listed in column 6 of Part 16 of Schedule 1 is appropriated to the Treasurer’s advance for the purposes of section 18 of the *Financial Management Act 1996*.

6. Appropriation units and output classes

25 (1) A group of outputs listed in column 2 of Schedule 2 is identified as a class of outputs for the purposes of the *Financial Management Act 1996*.

(2) An appropriation unit listed in column 1 of Schedule 2 consists of the corresponding class of outputs, or group of output classes, listed in column 2 of that Schedule.

7. Commonwealth specific purpose payments

30 Section 17 of the *Financial Management Act 1996* applies to all appropriations under subsection 5 (1) of this Act except the appropriations to the following departments:

- (a) Legislative Assembly Secretariat;
- (b) Auditor-General;
- 35 (c) ACT Executive;
- (d) Central Financing Unit;
- (e) Superannuation and Insurance Provision Unit;
- (f) InTACT;

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- (g) ACTION;
 - (h) ACT Forests.
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SCHEDULE 1 APPROPRIATIONS

Section 5

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs	Capital injection	Payments on behalf of Territory	Total
		\$	\$	\$	\$
Part 1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	3,510,000		2,780,000	6,290,000
Part 2					
Auditor-General	Auditor-General	886,000			886,000
Part 3					
Chief Minister's Department	Chief Minister's	60,189,000	12,237,000	18,287,000	90,713,000
Part 4					
ACT Executive	ACT Executive			2,572,000	2,572,000
Part 5					
Office of Asset Management	Government Asset Management	1,625,000	15,176,000		16,801,000
Part 6					
Central Financing Unit	Central Financing Unit		1,577,000	20,985,000	22,562,000
Part 7					
Superannuation and Insurance Provision Unit	Superannuation and Insurance Provision Unit			20,063,000	20,063,000
Part 8					
Department of Health and Community Care	Health and Community Care	303,639,000	30,617,000	8,573,000	342,829,000
Part 9					
Department of Urban Services	Urban Services	218,808,000	49,228,000	790,000	268,826,000
Part 10					
InTACT	The InTACT Group		80,000,000		80,000,000
Part 11					
ACT Housing	ACT Housing	0	0	0	0

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SCHEDULE 1—continued

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs	Capital injection	Payments on behalf of Territory	Total
		\$	\$	\$	\$
Part 12					
ACTION	ACTION		4,280,000		4,280,000
Part 13					
ACT Forests	ACT Forests		840,000		840,000
Part 14					
Department of Justice and Community Safety	Justice and Community Safety	78,094,000	2,116,000	64,148,000	144,358,000
Part 15					
Department of Education and Community Services	Education and Community Services	374,256,000	41,098,000	98,056,000	513,410,000
Total appropriated to departments		1,041,007,000	237,169,000	236,254,000	1,514,430,000
Part 16					
Treasurer's advance					15,100,000
Total appropriations		1,041,007,000	237,169,000	236,254,000	1,529,530,000

**SCHEDULE 2
APPROPRIATION UNITS
AND OUTPUT CLASSES**

Section 6

1	2
Appropriation unit	Class of output
Legislative Assembly Secretariat	1 Procedural, Policy and Administrative Servicing of the Assembly, its Members and Committees
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy
	2 Financial and Economic Management
ACT Executive	1 ACT Executive
Government Asset Management	1 Government Asset Management
Central Financing Unit	1 Central Financing Unit
Superannuation and Insurance Provision Unit	1 Superannuation and Insurance Provision Unit
Health and Community Care	1 Policy, Planning and Health Outcomes
	2 Purchase of Health, Aged and Disability Services
	3 Community and Health Services Complaints
	4 Payments for Services Purchased
Urban Services	1 Urban Services
	2 Transport
	3 Housing
	4 Environment and Heritage
	5 Planning and Land Management
The InTACT Group	1 Policy Advice/Business Solutions
ACT Housing	1 ACT Housing
ACTION	1 ACTION
ACT Forests	1 Forests
Justice and Community Safety	1 Policy Advice
	2 Justice and Legal Services
	3 Regulatory Services
	4 Emergency Management

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SCHEDULE 2—continued

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Appropriation unit	Class of output
Education and Community Services	1 Government School Education
	2 Non-Government School Education
	3 Vocational Education and Training (VET) Services
	4 Children's Services
	5 Youth Services
	6 Family Services
	7 Community Support
	8 Sport and Recreation

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