

1997  
THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

**Appropriation Bill 1997-98**

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**A BILL  
FOR**

**An Act to appropriate money for the purposes of the  
Territory in respect of the financial year commencing  
on 1 July 1997, and for related purposes**

The Legislative Assembly for the Australian Capital Territory enacts as follows:

**PART I—PRELIMINARY**

**Short title**

- 5       1. This Act may be cited as the *Appropriation Act 1997-98*.

**Commencement**

2. This Act commences on the day on which it is notified in the *Gazette*.

**Purposes**

3. This Act is made for the purposes of—

- (a) sections 57 and 58 of the *Australian Capital Territory (Self-Government) Act 1988* of the Commonwealth; and
- 5 (b) sections 6 and 8 of the *Financial Management Act 1996*.

**Interpretation**

4. (1) A word or expression in this Act has the same meaning as in the *Financial Management Act 1996*.

(2) In this Act—

10 “financial year” means the year commencing on 1 July 1997.

**Appropriations of \$1,328,930,200**

5. (1) Where a department is listed in column 1 of Schedule 1—

- 15 (a) the corresponding amount listed in column 3 of the Schedule is appropriated to the department for the net cost of providing outputs in the financial year;
- (b) the corresponding amount listed in column 4 of the Schedule is appropriated to the department for capital injection in the financial year; and
- 20 (c) the corresponding amount listed in column 5 of the Schedule is appropriated to the department for payments to be made on behalf of the Territory in the financial year

(2) Where an appropriation unit is listed in column 2 of Schedule 1—

- 25 (a) the corresponding amount listed in column 3 of the Schedule is appropriated to the appropriation unit for the net cost of providing outputs in the financial year; and
- (b) the corresponding amount listed in column 5 of the Schedule is appropriated to the appropriation unit for payments to be made on behalf of the Territory in the financial year.

30 (3) The amount listed in column 6 of Part 18 of Schedule 1 is appropriated to the Treasurer’s advance for the purposes of section 18 of the *Financial Management Act 1996*.

35 (4) In Schedule 1 (except Part 18), the appropriations under subsection (1) to the department listed in column 1 of each Part are to be taken to be appropriations in the form of the corresponding appropriations under subsection (2) to the appropriation unit or units listed in column 2 of that Part.

**Classes of outputs**

6. (1) A group of outputs listed in column 2 of Schedule 2 is identified as a class of outputs for the purposes of the *Financial Management Act 1996*.

5 (2) An appropriation unit listed in column 1 of Schedule 2 consists of the corresponding class of outputs, or group of output classes, listed in column 2 of that Schedule.

**Commonwealth specific purpose payments**

10 7. Section 17 of the *Financial Management Act 1996* applies to all appropriations under subsections 5 (1) and (2) of this Act except the appropriations to the following departments and appropriation units:

- (a) Legislative Assembly Secretariat;
  - (b) Auditor-General;
  - (c) ACT Executive;
  - 15 (d) Central Financing Unit;
  - (e) ACT Superannuation Provision;
  - (f) InTACT;
  - (g) ACTION;
  - (h) ACT Forests.
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**SCHEDULE 1**  
**APPROPRIATIONS**

Section 5

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs	Capital injection	Payments on behalf of Territory	Total
		\$	\$	\$	\$
<b>Part 1</b>					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	3,264,000		3,076,000	6,340,000
<b>Part 2</b>					
Auditor-General	Auditor-General	873,000			873,000
<b>Part 3</b>					
Chief Minister's Department	Chief Minister's Department	28,952,600		21,970,000	50,922,600
<b>Part 4</b>					
ACT Executive	ACT Executive			1,805,000	1,805,000
<b>Part 5</b>					
Central Financing Unit	Central Financing Unit			22,310,000	22,310,000
<b>Part 6</b>					
Accommodation and Property Services	Accommodation and Property Services	1,879,000	3,550,000		5,429,000
<b>Part 7</b>					
ACT Superannuation Provision	ACT Superannuation Provision			16,544,000	16,544,000
<b>Part 8</b>					
Department of Health and Community Care	Department of Health and Community Care	288,107,500	10,342,000	3,445,000	301,894,500

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**SCHEDULE 1—continued**

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs \$	Capital injection \$	Payments on behalf of Territory \$	Total \$
<b>Part 9</b>					
	Business and Employment	9,311,000			
	Regulatory Reform, Industrial Relations and Tourism	9,878,700			
	Arts and Heritage	6,942,100		7,302,500	
	Sport, Recreation and Racing	8,967,900		7,388,000	
Department of Business, the Arts, Sport and Tourism (Total)		35,099,700	20,735,700	14,690,500	70,525,900
<b>Part 10</b>					
	Urban Services	130,095,000		6,509,000	
	Planning and Land Management	26,264,000			
Department of Urban Services (Total)		156,359,000	32,494,000	6,509,000	195,362,000
<b>Part 11</b>					
InTACT	InTACT	617,000			617,000
<b>Part 12</b>					
ACT Housing	ACT Housing	30,764,000			30,764,000
<b>Part 13</b>					
ACTION	ACTION	22,155,000	4,216,000		26,371,000
<b>Part 14</b>					
ACT Forests	ACT Forests		131,000		131,000

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**SCHEDULE 1—continued**

1	2	3	4	5	6
Department	Appropriation unit	Net cost of outputs \$	Capital injection \$	Payments on behalf of Territory \$	Total \$
<b>Part 15</b>					
	Attorney-General's	46,647,200		11,368,000	
	Maintenance of Law and Order			53,837,200	
	Attorney-General's Department ( <i>Total</i> )	46,647,200	3,090,000	65,205,200	114,942,400
<b>Part 16</b>					
Emergency Services Bureau	Emergency Services Bureau	21,361,000	4,712,000		26,073,000
<b>Part 17</b>					
	Government Schooling	230,092,800		376,000	
	Non-Government Schooling	1,332,800		71,533,300	
	Vocational Education and Training Services	8,389,000		60,000	
	Vocational Education and Training Services through the Canberra Institute of Technology	50,069,000			
	Children's, Family and Youth Services	44,132,900		33,018,000	
Department of Education and Training ( <i>Total</i> )		334,016,500	5,922,000	104,987,300	444,925,800
<b>Total appropriated to departments</b>		970,095,500	85,192,700	260,542,000	1,315,830,200
<b>Part 18</b>			13,100,000		13,100,000
Treasurer's advance					
<b>Total appropriations</b>		970,095,500	98,292,700	260,542,000	1,328,930,200

**SCHEDULE 2  
CLASSES OF OUTPUTS**

Section 6

1	2
Appropriation unit	Class of output
Legislative Assembly Secretariat	1 Legislative Assembly Secretariat
Auditor-General	1 Auditor-General
Chief Minister's Department	1 Public Sector Management 2 Performance Improvement 3 Financial and Economic Policy Advice 4 Strategic Policy and Planning 5 Executive and Assembly Support 6 Economic Management Services 7 Injury Prevention and Management 8 Multicultural and International Affairs 9 Strategic Asset Management Services
ACT Executive	1 ACT Executive
Central Financing Unit	1 Central Financing Unit
Accommodation and Property Services	1 Accommodation and Property Services
ACT Superannuation Provision	1 ACT Superannuation PROVISION
Department of Health and Community Care	1. Policy Advice 2. Purchase of Health, Aged and Disability Services 3 Population Health 4 Payments for Services Purchased
Business and Employment	1. Policy Advice and Ministerial Servicing 2 Business and Regional Development Services 3 Employment Services 4 Redevelop Kingston Foreshore 5 Land Development

**SCHEDULE 2—continued**

1	2
Appropriation unit	Class of output
Regulatory Reform, Industrial Relations and Tourism	1 Policy Advice and Ministerial Servicing
	2 Occupational Health and Safety, Workers' Compensation and Industrial Relations Services
	3 Regulatory Activities
	4 Tourism Promotion and Events Services
Arts and Heritage	1 Policy Advice and Ministerial Servicing
	2 Services and Facilities
	3 Grants Management
	4 Regulatory Services
Sport, Recreation and Racing	1 Policy Advice and Ministerial Servicing
	2 Services
	3 Grants Management
	4 Regulation and Legislation
Urban Services	<i>Minister for Urban Services</i>
	1 Policy Advice, Administration and Regulation
	2 Policy and Commissioning of City Services
	3 Delivery of City Services
	<i>Minister for the Environment</i>
	4 Administration and Regulation
5. Policy and Commissioning of City Services	
6 Delivery of City Services	
Planning and Land Management	1 Planning and Land Management
InTACT	1 Policy Advice—Business Solutions

**SCHEDULE 2—continued**

1	2
Appropriation unit	Class of output
ACT Housing	1 Policy Advice and Ministerial Services
	2 Provision of Housing Assistance
	3 Provision of Accommodation
	4 Provision of Home Loan Finance
ACTION	1 Public Bus Service
ACT Forests	1 Forests
Attorney-General's	1. Policy Advice and Ministerial Servicing
	2 Legislative Drafting
	3 Solicitor Services
	4 Criminal Prosecutions
	5 Dispute Resolution and Protection of Rights
	6. Adult Correctional Services
	7 Consumer, Registration, Licensing and Trustee Services
	8. Electoral Services
Maintenance of Law and Order	1 Maintenance of Law and Order
Emergency Services Bureau	1. Prevention / Mitigation Services
	2 Response Services
Government Schooling	1 Government School Education
Non-Government Schooling	1 Non-Government School Education
Vocational Education and Training Services	1 Vocational Education and Training (VET) Services
Vocational Education and Training Services through the Canberra Institute of Technology	1 Vocational Education and Training (VET) Services through the Canberra Institute of Technology (CIT)

**SCHEDULE 2—continued**

1	2
Appropriation unit	Class of output
Children's, Family and Youth Services	1 Children's Services
	2 Youth Services
	3 Family Services
	4 Community Support