

1994  
THE LEGISLATIVE ASSEMBLY  
FOR THE AUSTRALIAN CAPITAL TERRITORY

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(As presented)

(Treasurer)

**Appropriation Bill 1994-95**

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**A BILL  
FOR**

**An Act to appropriate certain sums out of the  
Consolidated Revenue Fund for the purposes of the  
Territory in respect of the year that commenced on  
1 July 1994, and for related purposes**

The Legislative Assembly for the Australian Capital Territory enacts as follows:

**Short title**

1. This Act may be cited as the *Appropriation Act 1994-95*.

**5 Commencement**

2. This Act commences on the day on which it is notified in the *Gazette*.

**Interpretation**

3. In this Act, unless the contrary intention appears—
- 10 “financial year” means the year that commenced on 1 July 1994;  
“salary” includes a payment in the nature of salary;  
“Supply Act” means the *Supply Act 1994-95*.

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84035 1994/83 (T35/94)

**Issue and application of \$1,312,345,800**

4. The Treasurer may issue the sum of \$1,312,345,800 out of the Consolidated Revenue Fund and apply it in respect of services provided in the financial year under the programs specified in the Schedule.

**5 Application of Supply Act**

5. The Supply Act has effect, and is to be taken at all times to have had effect, as if the Schedule to this Act (other than the third column) were substituted for the Schedule to that Act.

**Appropriation of \$1,312,345,800**

10 6. The sums authorised to be issued out of the Consolidated Revenue Fund by—

- (a) section 3 of the Supply Act, as that Act is affected by this Act; and
- (b) section 4 of this Act;

15 and amounting in the aggregate to \$1,312,345,800, as specified in the third column in Part I of the Schedule, are to be taken to have been appropriated on 1 July 1994 for services provided in the financial year under the relevant programs specified in the Schedule.

**Appropriation for salary increases**

20 7. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- 25 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

30 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 6 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

**Salary increases paid under Supply Act**

**8. Amounts that were—**

- (a) issued out of the Consolidated Revenue Fund; and
- (b) applied in payment of increases in salary;

5 in accordance with section 5 of the Supply Act before the commencement of this Act are to be taken to have been issued and applied for such payments under section 7 of this Act.

**Appropriations for programs**

10 **9. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—**

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

15 **Net appropriations**

20 **10. (1) For the purposes of this Act and subsection 44 (3) of the *Audit Act 1989*, where the description of the purpose of an appropriation in favour of an administrative unit under an item in Part II of the Schedule includes the words “net appropriation—see section 10”, the Schedule is to be taken to provide that all money received by that administrative unit from an administrative unit for the provision of services in pursuance of that purpose may be credited to that item.**

25 **(2) Where, by virtue of subsection (1), money is to be taken to be credited to an item in Part II of the Schedule, that money is to be taken to be credited only—**

- (a) to the extent agreed between the Treasurer and the Minister responsible for the administration of that item; and
- (b) on the conditions (if any) agreed between the Treasurer and that Minister.

30 **(3) In this section—**

“administrative unit” includes a Territory authority.

**Sport and Recreation Programs and Facilities Trust Account**

11. If a trust account to be known as the Sport and Recreation Programs and Facilities Trust Account is established by or under a law of the Territory before 1 July 1995, this Act has effect, and is to be taken at all times to have had effect, as if for subdivision 1 of division 110 in Part II of the Schedule there were substituted the following subdivision:

**1. Recurrent**

01. Running Costs (including payments to the Bruce Stadium Trust Account and the Sport and Recreation Programs and Facilities Trust Account).....	10 589 300
02. Other Services Costs (net appropriation—see section 10) .....	1 949 500

**SCHEDULE  
APPROPRIATIONS  
PART I—SUMMARY**

Sections 4, 5, 6 and 10

Program	Supply Act	Appropriation Act
	\$	\$
<b>ACT Legislative Assembly</b> .....	1 401 200	5 993 100
<b>Chief Minister's Department</b>		
— Government and Co-ordination.....	3 476 600	11 936 600
— Economic Development.....	4 326 400	12 960 400
— Audit Services.....	593 000	1 492 400
<b>Department of Public Administration</b>		
— Public Administration.....	7 313 000	20 460 200
<b>ACT Treasury</b>		
— ACT Financial Management.....	32 827 000	96 053 900
<b>Department of the Environment, Land and Planning</b>		
— Environment and Conservation.....	14 432 200	33 096 300
— Territory Planning.....	1 510 700	4 802 100
— Land.....	7 006 700	19 142 400
— Culture and Heritage.....	5 506 600	13 543 200
<b>Bureau of Sport, Recreation and Racing</b>		
— Sport and Recreation.....	4 645 900	13 568 800
<b>Attorney-General's Department</b>		
— Legal Services to Government.....	5 890 000	16 661 200
— Community Legal Services.....	2 280 000	7 043 500
— Administration of Justice.....	3 100 000	9 822 600
— Maintenance of Law and Order.....	16 800 000	51 138 000
<b>Housing and Community Services Bureau</b>		
— Housing and Community Services.....	42 845 000	103 344 500
<b>Department of Urban Services</b>		
— Public Transport.....	19 582 000	47 209 700
— City Services.....	24 486 000	70 479 000
— Fire and Emergency Services.....	3 998 000	11 453 000
— Public Works and Services.....	68 923 600	122 541 300
— Corporate Development for the Department of Urban Services.....	15 977 400	30 531 000
<b>Department of Education and Training</b>		
— Canberra Institute of Technology.....	20 600 000	62 356 500
— Government Schooling.....	86 040 000	199 865 700
— Non-Government Schooling.....	27 950 000	59 368 500
— Training.....	654 500	3 673 600
<b>Department of Health</b>		
— Health.....	87 430 000	271 808 300
<b>Advance to the Minister administering the Audit Act 1989</b>		
— Treasurer's Advance.....	6 000 000	12 000 000
<b>TOTAL APPROPRIATIONS</b>	<b>515 595 800</b>	<b>1 312 345 800</b>

## SCHEDULE—continued

## PART II—DETAILED APPROPRIATIONS

## ACT LEGISLATIVE ASSEMBLY

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 10—ACT LEGISLATIVE ASSEMBLY</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		5 027 100
02. Other Services Costs.....		836 000
	1 401 200	5 863 100
<b>2. Capital</b>		
01. Capital Costs.....		130 000
<b>Total: ACT Legislative Assembly</b>	<b>1 401 200</b>	<b>5 993 100</b>

## CHIEF MINISTER'S DEPARTMENT

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 20—GOVERNMENT AND CO-ORDINATION</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		10 298 900
02. Other Services Costs (net appropriation—see section 10).....		1 637 700
<b>Total: Government and Co-ordination.....</b>	<b>3 476 600</b>	<b>11 936 600</b>
<b>DIVISION 30—ECONOMIC DEVELOPMENT</b>		
<b>1. Recurrent</b>		
01. Running Costs (including payments to the ACT Tourism Commission Trust Account, National Industry Extension Service Trust Account, Jobskills Trust Account and Other Services Trust Account).....		11 140 200
02. Other Services Costs .....		1 820 200
<b>Total: Economic Development.....</b>	<b>4 326 400</b>	<b>12 960 400</b>
<b>DIVISION 60—AUDIT SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		1 492 400
<b>Total: Audit Services.....</b>	<b>593 000</b>	<b>1 492 400</b>
<b>Total: Chief Minister's Department</b>	<b>8 396 000</b>	<b>26 389 400</b>

**SCHEDULE—continued**

**DEPARTMENT OF PUBLIC ADMINISTRATION**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 40—PUBLIC ADMINISTRATION</b>		
<b>1. Recurrent</b>		
01. Running Costs .....		20 200 200
02. Other Services Costs (net appropriation—see section 10).....		
	7 113 000	20 200 200
<b>2. Capital</b>		
01. Capital Costs .....	200 000	260 000
<b>Total: Public Administration.....</b>	<b>7 313 000</b>	<b>20 460 200</b>
<b>Total: Department of Public Administration</b>	<b>7 313 000</b>	<b>20 460 200</b>

**ACT TREASURY**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 50—ACT FINANCIAL MANAGEMENT</b>		
<b>1. Recurrent</b>		
01. Running Costs (including payments to the Superannuation Provision Trust Account) .....		51 582 900
02. Other Services Costs (including payments to the ACT Borrowing and Investment Trust Account) (net appropriation—see section 10) .....		29 654 000
	25 567 000	81 236 900
<b>2. Capital</b>		
01. Capital Costs (including payments to the ACT Borrowing and Investment Trust Account) .....	7 260 000	14 817 000
<b>Total: ACT Financial Management.....</b>	<b>32 827 000</b>	<b>96 053 900</b>
<b>Total: ACT Treasury</b>	<b>32 827 000</b>	<b>96 053 900</b>

## SCHEDULE—continued

## DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 70—ENVIRONMENT AND CONSERVATION</b>		
<b>1. Recurrent</b>		
01. Running Costs (including payments to the Floriade Trust Account and the Yarralumla Nursery Trust Account).....		31 945 500
02. Other Services Costs (net appropriation—see section 10) .....		375 300
03. Office of the Commissioner for the Environment.....		155 500
	14 432 200	32 476 300
<b>2. Capital</b>		
01. Capital Costs.....		620 000
<b>Total: Environment and Conservation.....</b>	<b>14 432 200</b>	<b>33 096 300</b>
<b>DIVISION 80—TERRITORY PLANNING</b>		
<b>1. Recurrent</b>		
01. Running Costs (including payments to the ACT and Sub-Region Planning Trust Account).....		4 802 100
<b>Total: Territory Planning.....</b>	<b>1 510 700</b>	<b>4 802 100</b>
<b>DIVISION 90—LAND</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		18 092 400
02. Other Services Costs (net appropriation—see section 10) .....		
	6 506 700	18 092 400
<b>2. Capital</b>		
01. Capital Costs.....	500 000	1 050 000
<b>Total: Land.....</b>	<b>7 006 700</b>	<b>19 142 400</b>
<b>DIVISION 100—CULTURE AND HERITAGE</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		4 108 200
02. Other Services Costs.....		6 385 200
	5 506 600	10 493 400
<b>2. Capital</b>		
01. Capital Costs.....		3 049 800
<b>Total: Culture and Heritage.....</b>	<b>5 506 600</b>	<b>13 543 200</b>
<b>Total: Department of the Environment, Land and Planning</b>	<b>28 456 200</b>	<b>70 584 000</b>

## SCHEDULE—continued

## BUREAU OF SPORT, RECREATION AND RACING

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 110—SPORT AND RECREATION		
<b>1. Recurrent</b>		
01. Running Costs (including payments to the Bruce Stadium Trust Account).....		10 589 300
02. Other Services Costs (net appropriation—see section 10) .....		1 949 500
	4 645 900	12 538 800
<b>2. Capital</b>		
01. Capital Costs.....		1 030 000
<b>Total: Sport and Recreation.....</b>	<b>4 645 900</b>	<b>13 568 800</b>
<b>Total: Bureau of Sport, Recreation and Racing</b>	<b>4 645 900</b>	<b>13 568 800</b>

## ATTORNEY-GENERAL'S DEPARTMENT

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 120—LEGAL SERVICES TO GOVERNMENT		
<b>1. Recurrent</b>		
01. Running Costs.....		10 551 200
02. Other Services Costs.....		5 500 000
	5 590 000	16 051 200
<b>2. Capital</b>		
01. Capital Costs.....	300 000	610 000
<b>Total: Legal Services to Government.....</b>	<b>5 890 000</b>	<b>16 661 200</b>
DIVISION 130—COMMUNITY LEGAL SERVICES		
<b>1. Recurrent</b>		
01. Running Costs.....		7 043 500
<b>Total: Community Legal Services.....</b>	<b>2 280 000</b>	<b>7 043 500</b>
DIVISION 140—ADMINISTRATION OF JUSTICE		
<b>1. Recurrent</b>		
01. Running Costs.....		9 822 600
<b>Total: Administration of Justice.....</b>	<b>3 100 000</b>	<b>9 822 600</b>

**SCHEDULE—continued**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 150—MAINTENANCE OF LAW AND ORDER</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		51 138 000
<b>Total: Maintenance of Law and Order.....</b>	<b>16 800 000</b>	<b>51 138 000</b>
<b>Total: Attorney-General's Department.....</b>	<b>28 070 000</b>	<b>84 665 300</b>

**HOUSING AND COMMUNITY SERVICES BUREAU**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 160—HOUSING AND COMMUNITY SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs (including payments to the Housing Rental Trust Account and the Home Purchase Assistance Trust Account).....		39 895 600
02. Other Services Costs.....		32 406 900
	31 271 000	72 302 500
<b>2. Capital</b>		
01. Capital Costs (including payments to the Housing Rental Trust Account).....	11 574 000	31 042 000
<b>Total: Housing and Community Services.....</b>	<b>42 845 000</b>	<b>103 344 500</b>
<b>Total: Housing and Community Services Bureau.....</b>	<b>42 845 000</b>	<b>103 344 500</b>

**DEPARTMENT OF URBAN SERVICES**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 170—PUBLIC TRANSPORT</b>		
<b>1. Recurrent</b>		
01. Running Costs (including payments to the ACT Transport Trust Account).....	15 420 000	39 357 400
<b>2. Capital</b>		
01. Capital Costs (including payments to the ACT Transport Trust Account).....	4 162 000	7 852 300
<b>Total: Public Transport.....</b>	<b>19 582 000</b>	<b>47 209 700</b>

**SCHEDULE—continued**

Program	Supply Act \$	Appropriation Act \$
<b>DIVISION 180—CITY SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs .....	24 486 000	69 929 000
<b>2. Capital</b>		
01. Capital Costs.....		550 000
<b>Total: City Services.....</b>	<b>24 486 000</b>	<b>70 479 000</b>
<b>DIVISION 190—FIRE AND EMERGENCY SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs.....	3 773 000	10 829 400
<b>2. Capital</b>		
01. Capital Costs.....	225 000	623 600
<b>Total: Fire and Emergency Services.....</b>	<b>3 998 000</b>	<b>11 453 000</b>
<b>DIVISION 200—PUBLIC WORKS AND SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		10 583 300
02. Other Services Costs (net appropriation—see section 10).....	9 662 600	10 583 300
<b>2. Capital</b>		
01. Capital Costs (including payments to the ACT Fleet Trust Account) (net appropriation—see section 10).....	59 261 000	111 958 000
<b>Total: Public Works and Services.....</b>	<b>68 923 600</b>	<b>122 541 300</b>
<b>DIVISION 210—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		3 781 200
02. Other Services Costs (net appropriation—see section 10) .....		23 961 800
	13 977 400	27 743 000
<b>2. Capital</b>		
01. Capital Costs.....	2 000 000	2 788 000
<b>Total: Corporate Development for the Department of Urban Services.....</b>	<b>15 977 400</b>	<b>30 531 000</b>
<b>Total: Department of Urban Services</b>	<b>132 967 000</b>	<b>282 214 000</b>

## SCHEDULE—continued

## DEPARTMENT OF EDUCATION AND TRAINING

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 220—CANBERRA INSTITUTE OF TECHNOLOGY</b>		
<b>1. Recurrent</b>		
01. Running Costs.....	15 000 000	46 756 500
<b>2. Capital</b>		
01. Capital Costs.....	5 600 000	15 600 000
<b>Total: Canberra Institute of Technology.....</b>	<b>20 600 000</b>	<b>62 356 500</b>
<b>DIVISION 230—GOVERNMENT SCHOOLING</b>		
<b>1. Recurrent</b>		
01. Running Costs.....	86 040 000	199 865 700
<b>Total: Government Schooling.....</b>	<b>86 040 000</b>	<b>199 865 700</b>
<b>DIVISION 240—NON-GOVERNMENT SCHOOLING</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		218 000
02. Other Services Costs.....		57 473 500
	27 098 000	57 691 500
<b>2. Capital</b>		
01. Capital Costs.....	852 000	1 677 000
<b>Total: Non-Government Schooling.....</b>	<b>27 950 000</b>	<b>59 368 500</b>
<b>DIVISION 250—TRAINING</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		1 541 100
02. Other Services Costs.....		2 132 500
<b>Total: Training.....</b>	<b>654 500</b>	<b>3 673 600</b>
<b>Total: Department of Education and Training</b>	<b>135 244 500</b>	<b>325 264 300</b>

**SCHEDULE—continued**

**DEPARTMENT OF HEALTH**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 260—HEALTH</b>		
<b>1. Recurrent</b>		
01. Running Costs.....		222 736 000
02. Other Services Costs (net appropriation—see section 10) .....		45 027 300
	86 210 000	267 763 300
<b>2. Capital</b>		
01. Capital Costs.....	1 220 000	4 045 000
<b>Total: Health</b> .....	<b>87 430 000</b>	<b>271 808 300</b>
<b>Total: Department of Health</b>	<b>87 430 000</b>	<b>271 808 300</b>

**ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989**

Program	Supply Act	Appropriation Act
	\$	\$
<b>DIVISION 270—TREASURER'S ADVANCE</b>		
For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year) .....		
	6 000 000	12 000 000
<b>Total: Treasurer's Advance</b> .....	<b>6 000 000</b>	<b>12 000 000</b>
<b>Total: Advance to the Minister administering the <i>Audit Act 1989</i></b>	<b>6 000 000</b>	<b>12 000 000</b>