

1994
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Supply Bill 1994-95

**A BILL
FOR**

An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1995, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Supply Act 1994-95*.

5 Commencement

2. This Act commences on 1 July 1994.

Issue, application and appropriation of \$515,595,800

3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1995, the sum of \$515,595,800.

84019 1994/40 (T19/94)

(2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

Appropriation for programs

5 4. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program.

Appropriation for salary increases

10 5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 18 April 1994, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- 15 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

20 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

25 (5) In this section—

“salary” includes a payment in the nature of salary.

Net appropriations

30 6. (1) For the purposes of this Act and subsection 44 (3) of the *Audit Act 1989*, where the description of the purpose of an appropriation in favour of an administrative unit under a subdivision in Part II of the Schedule includes the words “net appropriation—see section 6”, the Schedule is to be taken to provide that all money received by that administrative unit from an administrative unit for the provision of services in pursuance of that purpose may be credited to that subdivision.

(2) Where, by virtue of subsection (1), money is to be taken to be credited to a subdivision in Part II of the Schedule, that money is to be taken to be credited only—

- 5 (a) to the extent agreed between the Treasurer and the Minister responsible for the administration of that subdivision; and
- (b) on the conditions (if any) agreed between the Treasurer and that Minister.

(3) In this section—

“administrative unit” means—

- 10 (a) an administrative unit of the Public Service; or
- (b) a Territory authority.

Certain money taken to be appropriated

7. Where—

- 15 (a) in accordance with section 10 of the *Appropriation Act 1993-94* money received for the provision of services has been credited to a division, subdivision or item specified in Part II of the Schedule to that Act; and
- (b) the whole or part of that money had not been issued and applied by the Minister before 1 July 1994;

20 then, notwithstanding paragraph 44 (3) (a) of the *Audit Act 1989*, so much of the money referred to in paragraph (b) as had not been issued and applied by the Minister before 1 July 1994—

- 25 (c) shall be taken to have been appropriated for services referred to in a division or subdivision specified in Part II of the Schedule to this Act being services that are the same or substantially the same as services referred to in a division, subdivision or item of the Schedule to the *Appropriation Act 1993-94*; and
- (d) the Treasurer is authorised to issue and apply that money accordingly.

Sport and Recreation Programs and Facilities Trust Account

5 8. If a trust account to be known as the Sport and Recreation Programs and Facilities Trust Account is established by or under a law of the Territory before 1 July 1995, this Act has effect, and is to be taken at all times to have had effect, as if for subdivision 1 of division 110 in Part II of the Schedule there were substituted the following subdivision:

1. Recurrent (including payments to the Bruce Stadium Trust Account and the Sport and Recreation Programs and Facilities Trust Account) (net appropriation—see section 6).....

4 645 900

Appropriation for the ACT Health Special Purpose Funds Trust Account

9. (1) Where—

- 10 (a) the Minister has, under subsection 85 (5) of the *Audit Act 1989*, directed that the balance of moneys standing to the credit of the Health Transitional Operations Trust Account be paid into the Consolidated Revenue Fund;
- 15 (b) that Trust Account has been closed under subsection 85 (4) of that Act; and
- (c) the Minister has, under subsection 85 (2) of that Act, established a new Trust Account called the ACT Health Special Purpose Funds Trust Account;

20 an amount equal to the amount that was paid into the Consolidated Revenue Fund pursuant to the direction referred to in paragraph (a) is, by force of this subsection, appropriated from the Consolidated Revenue Fund for the purposes of the new Trust Account.

25 (2) On the making of the payment referred to in paragraph (1) (a), all the liabilities of the Health Transitional Operations Trust Account shall, for the purposes of subsection 85 (4) of the *Audit Act 1989*, be taken to have been met.

30 (3) Where, immediately before the making of the payment referred to in paragraph (1) (a), an amount was payable to the Territory for the credit of the Health Transitional Operations Trust Account but had not been paid into that account, that amount is payable into the Consolidated Revenue Fund and such amount is then, by force of this subsection, appropriated from the Consolidated Revenue Fund for the purposes of the ACT Health Special Purpose Funds Trust Account.

SCHEDULE
SUPPLY APPROPRIATIONS
PART I—SUMMARY

Section 3

Program	\$
ACT Legislative Assembly	1 401 200
Chief Minister's Department	
— Government and Co-ordination.....	3 476 600
— Economic Development.....	4 326 400
— Audit Services.....	593 000
Department of Public Administration	
— Public Administration.....	7 313 000
ACT Treasury	
— ACT Financial Management.....	32 827 000
Department of the Environment, Land and Planning	
— Environment and Conservation.....	14 432 200
— Territory Planning.....	1 510 700
— Land.....	7 006 700
— Culture and Heritage.....	5 506 600
Bureau of Sport, Recreation and Racing	
— Sport and Recreation.....	4 645 900
Attorney-General's Department	
— Legal Services to Government.....	5 890 000
— Community Legal Services.....	2 280 000
— Administration of Justice.....	3 100 000
— Maintenance of Law and Order.....	16 800 000
Housing and Community Services Bureau	
— Housing and Community Services.....	42 845 000
Department of Urban Services	
— Public Transport.....	19 582 000
— City Services.....	24 486 000
— Fire and Emergency Services.....	3 998 000
— Public Works and Services.....	68 923 600
— Corporate Development for the Department of Urban Services.....	15 977 400
Department of Education and Training	
— Canberra Institute of Technology.....	20 600 000
— Government Schooling.....	86 040 000
— Non-Government Schooling.....	27 950 000
— Training.....	654 500
Department of Health	
— Health.....	87 430 000
Advance to the Minister administering the <i>Audit Act</i> 1989	
— Treasurer's Advance.....	6 000 000
TOTAL	515 595 800

SCHEDULE—continued
PART II—SERVICES
ACT LEGISLATIVE ASSEMBLY

Program

\$

DIVISION 10—ACT LEGISLATIVE ASSEMBLY

1. Recurrent..... 1 401 200

Total: ACT Legislative Assembly 1 401 200

CHIEF MINISTER'S DEPARTMENT**Program**

\$

DIVISION 20—GOVERNMENT AND CO-ORDINATION

1. Recurrent (net appropriation—see section 6)..... 3 476 600

Total: Government and Co-ordination..... 3 476 600

DIVISION 30—ECONOMIC DEVELOPMENT

**1. Recurrent (including payments to the ACT
 Tourism Commission Trust Account, National
 Industry Extension Service Trust Account,
 Jobskills Trust Account and Other Services Trust
 Account)**..... 4 326 400

Total: Economic Development..... 4 326 400

DIVISION 60—AUDIT SERVICES

1. Recurrent..... 593 000

Total: Audit Services..... 593 000

Total: Chief Minister's Department 8 396 000

DEPARTMENT OF PUBLIC ADMINISTRATION**Program**

\$

DIVISION 40—PUBLIC ADMINISTRATION

1. Recurrent..... 7 113 000

2. Capital..... 200 000

Total: Public Administration..... 7 313 000

Total: Department of Public Administration 7 313 000

SCHEDULE—continued**ACT TREASURY****Program**

\$

DIVISION 50—ACT FINANCIAL MANAGEMENT

1. Recurrent (including payments to the Superannuation Provision Trust Account and the ACT Borrowing and Investment Trust Account) (net appropriation—see section 6).....	25 567 000
2. Capital.....	7 260 000
Total: ACT Financial Management.....	32 827 000
Total: ACT Treasury	32 827 000

DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING**Program**

\$

DIVISION 70—ENVIRONMENT AND CONSERVATION

1. Recurrent (including payments to the Floriade Trust Account and the Yarralumla Nursery Trust Account) (net appropriation—see section 6).....	14 432 200
Total: Environment and Conservation.....	14 432 200

DIVISION 80—TERRITORY PLANNING

1. Recurrent (including payments to the ACT and Sub-Region Planning Trust Account).....	1 510 700
Total: Territory Planning.....	1 510 700

DIVISION 90—LAND

1. Recurrent (net appropriation—see section 6).....	6 506 700
2. Capital.....	500 000
Total: Land.....	7 006 700

DIVISION 100—CULTURE AND HERITAGE

1. Recurrent.....	5 506 600
Total: Culture and Heritage.....	5 506 600

Total: Department of the Environment, Land and Planning	28 456 200
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SCHEDULE—continued**BUREAU OF SPORT, RECREATION AND RACING**

Program	\$
DIVISION 110—SPORT AND RECREATION	
1. Recurrent (including payments to the Bruce Stadium Trust Account) (net appropriation—see section 6)	4 645 900
Total: Sport and Recreation.....	4 645 900
Total: Bureau of Sport, Recreation and Racing	4 645 900

ATTORNEY-GENERAL'S DEPARTMENT

Program	\$
DIVISION 120—LEGAL SERVICES TO GOVERNMENT	
1. Recurrent.....	5 590 000
2. Capital.....	300 000
Total: Legal Services to Government.....	5 890 000
DIVISION 130—COMMUNITY LEGAL SERVICES	
1. Recurrent.....	2 280 000
Total: Community Legal Services.....	2 280 000
DIVISION 140—ADMINISTRATION OF JUSTICE	
1. Recurrent.....	3 100 000
Total: Administration of Justice.....	3 100 000
DIVISION 150—MAINTENANCE OF LAW AND ORDER	
1. Recurrent.....	16 800 000
Total: Maintenance of Law and Order.....	16 800 000
Total: Attorney-General's Department	28 070 000

SCHEDULE—continued**HOUSING AND COMMUNITY SERVICES BUREAU**

Program	\$
DIVISION 160—HOUSING AND COMMUNITY SERVICES	
1. Recurrent (including payments to the Housing Rental Trust Account and the Home Purchase Assistance Trust Account).....	31 271 000
2. Capital (including payments to the Housing Rental Trust Account).....	11 574 000
Total: Housing and Community Services.....	42 845 000
Total: Housing and Community Services Bureau	42 845 000

DEPARTMENT OF URBAN SERVICES

Program	\$
DIVISION 170—PUBLIC TRANSPORT	
1. Recurrent (including payments to the ACT Transport Trust Account).....	15 420 000
2. Capital (including payments to the ACT Transport Trust Account).....	4 162 000
Total: Public Transport.....	19 582 000
DIVISION 180—CITY SERVICES	
1. Recurrent.....	24 486 000
Total: City Services.....	24 486 000
DIVISION 190—FIRE AND EMERGENCY SERVICES	
1. Recurrent.....	3 773 000
2. Capital.....	225 000
Total: Fire and Emergency Services.....	3 998 000
DIVISION 200—PUBLIC WORKS AND SERVICES	
1. Recurrent.....	9 662 600
2. Capital.....	59 261 000
Total: Public Works and Services.....	68 923 600

SCHEDULE—continued

Program	
	\$
DIVISION 210—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES	
1. Recurrent.....	13 977 400
2. Capital.....	2 000 000
Total: Corporate Development for the Department of Urban Services.....	15 977 400
Total: Department of Urban Services	132 967 000

DEPARTMENT OF EDUCATION AND TRAINING

Program	
	\$
DIVISION 220—CANBERRA INSTITUTE OF TECHNOLOGY	
1. Recurrent.....	15 000 000
2. Capital.....	5 600 000
Total: Canberra Institute of Technology.....	20 600 000
DIVISION 230—GOVERNMENT SCHOOLING	
1. Recurrent.....	86 040 000
Total: Government Schooling.....	86 040 000
DIVISION 240—NON-GOVERNMENT SCHOOLING	
1. Recurrent.....	27 098 000
2. Capital.....	852 000
Total: Non-Government Schooling.....	27 950 000
DIVISION 250—TRAINING	
1. Recurrent.....	654 500
Total: Training.....	654 500
Total: Department of Education and Training	135 244 500

SCHEDULE—continued**DEPARTMENT OF HEALTH**

Program		\$
DIVISION 260—HEALTH		
1. Recurrent (net appropriation—see section 6).....	86 210 000	
2. Capital.....	1 220 000	
Total: Health	87 430 000	
Total: Department of Health	87 430 000	

**ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT
ACT 1989**

Program		\$
DIVISION 270—TREASURER'S ADVANCE		
Treasurer's Advance		
For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year).....	6 000 000	
Total: Treasurer's Advance	6 000 000	
Total: Advance to the Minister administering the <i>Audit Act 1989</i>	6 000 000	