

1993
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 1993-94

**A BILL
FOR**

**An Act to appropriate certain sums out of the
Consolidated Revenue Fund for the purposes of the
Territory in respect of the year that commenced on
1 July 1993, and for related purposes**

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Appropriation Act 1993-94*.

5 Commencement

2. This Act commences on the day on which it is notified in the *Gazette*.

Interpretation

3. In this Act, unless the contrary intention appears—
- 10** “financial year” means the year that commenced on 1 July 1993;

83065 1993/139 (T65/93)

“salary” includes a payment in the nature of salary;

“Supply Act” means the *Supply Act 1993-94*.

Issue and application of \$1,353,738,800

- 5 4. The Treasurer may issue the sum of \$1,353,738,800 out of the Consolidated Revenue Fund and apply it in respect of services provided in the financial year under the programs specified in the Schedule.

Application of Supply Act

- 10 5. The Supply Act has effect, and is to be taken at all times to have had effect, as if the Schedule to this Act (other than the third column) were substituted for the Schedule to that Act.

Appropriation of \$1,353,738,800

6. The sums authorised to be issued out of the Consolidated Revenue Fund by—

- 15 (a) section 3 of the Supply Act, as that Act is affected by this Act; and
 (b) section 4 of this Act;

and amounting in the aggregate to \$1,353,738,800, as specified in the third column in Part I of the Schedule, are to be taken to have been appropriated on 1 July 1993 for services provided in the financial year under the relevant programs specified in the Schedule.

20 **Appropriation for salary increases**

7. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- 25 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
 (b) apply such amounts in payment of such increases.

- 30 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 6 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

Salary increases paid under Supply Act

8. Amounts that were—

- (a) issued out of the Consolidated Revenue Fund; and
 - (b) applied in payment of increases in salary;
- 5 in accordance with section 5 of the Supply Act before the commencement of this Act are to be taken to have been issued and applied for such payments under section 7 of this Act.

Appropriations for programs

- 10 **9. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—**

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

15 **Net appropriations**

- 20 **10. (1) For the purposes of this Act and subsection 44 (3) of the Audit Act 1989, where the description of the purpose of an appropriation in favour of an administrative unit under an item in Part II of the Schedule includes the words "net appropriation—see section 10", the Schedule is to be taken to provide that all money received by that administrative unit from another administrative unit for the provision of services in pursuance of that purpose may be credited to that item.**

- 25 **(2) Where, by virtue of subsection (1), money is to be taken to be credited to an item in Part II of the Schedule, that money is to be taken to be credited only—**

- (a) to the extent agreed between the Treasurer and the Minister responsible for the administration of that item; and
- (b) on the conditions (if any) agreed between the Treasurer and that Minister.

- 30 **(3) In this section—**

"administrative unit" means—

- (a) an administrative unit of the Public Service; or
- (b) a Territory authority.

**SCHEDULE
APPROPRIATIONS
PART I—SUMMARY**

Sections 4, 5, 6 and 10

Program	Supply Act	Appropriation Act
	\$	\$
ACT Legislative Assembly	1 880 100	3 999 600
Chief Minister's Department		
— ACT Corporate Management.....	7 428 200	16 542 500
— Economic Development.....	4 335 000	11 913 000
— Audit Services.....	888 400	1 561 500
ACT Treasury		
— ACT Financial Management.....	29 434 700	95 205 200
Department of the Environment, Land and Planning		
— Environment and Conservation.....	15 248 000	33 243 600
— Territory Planning.....	2 560 800	4 979 400
— Land.....	7 391 600	15 406 200
— Culture and Heritage.....	5 264 200	14 515 500
Office of Sport and Recreation		
— Sport and Recreation.....	4 931 300	12 019 700
Attorney-General's Department		
— Legal Services to Government.....	6 620 000	16 979 100
— Community Legal Services.....	3 425 000	7 078 200
— Administration of Justice.....	4 400 000	10 184 800
— Maintenance of Law and Order.....	25 800 000	53 009 600
— Housing and Community Services.....	45 406 700	100 212 400
Department of Urban Services		
— Public Transport.....	33 427 000	63 581 900
— City Services.....	33 216 300	72 848 700
— Fire and Emergency Services.....	5 856 400	12 723 100
— Public Works and Services.....	75 217 600	137 089 300
— Corporate Development for the Department of Urban Services.....	7 158 100	8 919 500
— Government Corporate Services.....	23 346 000	53 390 800
Department of Education and Training		
— Canberra Institute of Technology.....	28 476 100	61 103 700
— Government Schooling.....	101 330 700	203 569 100
— Non-Government Schooling.....	33 565 700	60 973 000
— Higher Education and Training.....	1 617 500	2 826 200
Department of Health		
— Health.....	123 141 900	267 863 200
Advance to the Minister administering the Audit Act 1989		
— Treasurer's Advance.....	12 000 000	12 000 000
TOTAL APPROPRIATIONS	643 367 300	1 353 738 800

SCHEDULE—continued

PART II—DETAILED APPROPRIATIONS

ACT LEGISLATIVE ASSEMBLY

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 10—ACT LEGISLATIVE ASSEMBLY		
1. Recurrent		
01. Running Costs.....		3 999 600
Total: ACT Legislative Assembly	1 880 100	3 999 600

CHIEF MINISTER'S DEPARTMENT

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 20—ACT CORPORATE MANAGEMENT		
1. Recurrent		
01. Running Costs.....		14 277 300
02. Other Services Costs.....		2 026 200
03. Agency Services (net appropriation—see section 10).....		68 200
	7 428 200	16 371 700
2. Capital		
01. Capital Costs.....		170 800
Total: ACT Corporate Management.....	7 428 200	16 542 500
DIVISION 30—ECONOMIC DEVELOPMENT		
1. Recurrent		
01. Running Costs (including payments to the ACT Tourism Commission Trust Account, National Industry Extension Service Trust Account, Jobskills Trust Account and Other Services Trust Account).....		10 425 400
02. Other Services Costs		1 487 600
Total: Economic Development.....	4 335 000	11 913 000
DIVISION 40—AUDIT SERVICES		
1. Recurrent		
01. Running Costs.....		1 561 500
Total: Audit Services.....	888 400	1 561 500
Total: Chief Minister's Department	12 651 600	30 017 000

SCHEDULE—continued**ACT TREASURY**

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 50—ACT FINANCIAL MANAGEMENT		
1. Recurrent		
01. Running Costs (including payments to the Superannuation Provision Trust Account).....		53 634 800
02. Other Services Costs (including payments to the ACT Borrowing and Investment Trust Account).....		33 365 000
03. Agency Services (net appropriation—see section 10)		53 000
	29 284 700	87 052 800
2. Capital		
01. Capital Costs (including payments to the ACT Borrowing and Investment Trust Account)	150 000	8 152 400
Total: ACT Financial Management	29 434 700	95 205 200
Total: ACT Treasury	29 434 700	95 205 200

DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 60—ENVIRONMENT AND CONSERVATION		
1. Recurrent		
01. Running Costs (including payments to the Floriade Trust Account and the Yarralumla Nursery Trust Account).....		31 911 500
02. Other Services Costs		259 100
03. Office of the Commissioner for the Environment		178 100
04. Agency Services (net appropriation—see section 10)		151 900
	15 248 000	32 500 600
2. Capital		
01. Capital Costs.....		743 000
Total: Environment and Conservation	15 248 000	33 243 600
DIVISION 70—TERRITORY PLANNING		
1. Recurrent		
01. Running Costs (including payments to the ACT and Sub-Region Planning Trust Account).....		4 979 400
Total: Territory Planning	2 560 800	4 979 400

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 80—LAND		
1. Recurrent		
01. Running Costs.....		14 873 900
02. Other Services Costs.....		53 900
02. Agency Services (net appropriation—see section 10)		78 400
	6 991 600	15 006 200
2. Capital		
01. Capital Costs.....	400 000	400 000
Total: Land	7 391 600	15 406 200
DIVISION 90—CULTURE AND HERITAGE		
1. Recurrent		
01. Running Costs.....		3 384 700
02. Other Services Costs.....		7 950 800
	4 904 400	11 335 500
2. Capital		
01. Capital Costs.....	359 800	3 180 000
Total: Culture and Heritage.....	5 264 200	14 515 500
Total: Department of the Environment, Land and Planning	30 464 600	68 144 700

OFFICE OF SPORT AND RECREATION

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 100—SPORT AND RECREATION		
1. Recurrent		
01. Running Costs (including payments to the Bruce Stadium Trust Account and the Programs and Facilities Trust Account).....		9 426 200
02. Other Services Costs.....		1 892 500
03. Agency Services (net appropriation—see section 10)		1 000
	4 931 300	11 319 700
2. Capital		
01. Capital Costs.....		700 000
Total: Sport and Recreation.....	4 931 300	12 019 700
Total: Office of Sport and Recreation	4 931 300	12 019 700

SCHEDULE—continued

ATTORNEY-GENERAL'S DEPARTMENT

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 110—LEGAL SERVICES TO GOVERNMENT		
1. Recurrent		
01. Running Costs.....		11 406 600
02. Other Services Costs.....		5 170 000
	6 520 000	16 576 600
2. Capital		
01. Capital Costs.....	100 000	402 500
Total: Legal Services to Government.....	6 620 000	16 979 100
DIVISION 120—COMMUNITY LEGAL SERVICES		
1. Recurrent		
01. Running Costs.....		7 078 200
Total: Community Legal Services.....	3 425 000	7 078 200
DIVISION 130—ADMINISTRATION OF JUSTICE		
1. Recurrent		
01. Running Costs.....		10 184 800
Total: Administration of Justice.....	4 400 000	10 184 800
DIVISION 140—MAINTENANCE OF LAW AND ORDER		
1. Recurrent		
01. Running Costs.....		53 009 600
Total: Maintenance of Law and Order.....	25 800 000	53 009 600
DIVISION 150—HOUSING AND COMMUNITY SERVICES		
1. Recurrent		
01. Running Costs (including payments to the Housing Rental Trust Account and the Home Purchase Assistance Trust Account).....		38 765 600
02. Other Services Costs.....		31 438 800
	34 569 800	70 204 400
2. Capital		
01. Capital Costs (including payments to the Housing Rental Trust Account).....	10 836 900	30 008 000
Total: Housing and Community Services.....	45 406 700	100 212 400
Total: Attorney-General's Department	85 651 700	187 464 100

SCHEDULE—continued**DEPARTMENT OF URBAN SERVICES**

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 160—PUBLIC TRANSPORT		
1. Recurrent		
01. Running Costs (including payments to the ACT Transport Trust Account).....	25 527 000	44 622 000
2. Capital		
01. Capital Costs (including payments to the ACT Transport Trust Account).....	7 900 000	18 959 900
Total: Public Transport.....	33 427 000	63 581 900
DIVISION 170—CITY SERVICES		
1. Recurrent		
01. Running Costs	33 216 300	72 688 700
2. Capital		
01. Capital Costs.....		160 000
Total: City Services.....	33 216 300	72 848 700
DIVISION 180—FIRE AND EMERGENCY SERVICES		
1. Recurrent		
01. Running Costs.....	5 672 400	11 516 900
2. Capital		
01. Capital Costs.....	184 000	1 206 200
Total: Fire and Emergency Services.....	5 856 400	12 723 100
DIVISION 190—PUBLIC WORKS AND SERVICES		
1. Recurrent		
01. Running Costs.....		11 133 300
02. Agency Services (net appropriation—see section 10).....		4 317 000
	5 217 600	15 450 300
2. Capital		
01. Capital Costs (including payments to the ACT Fleet Trust Account).....	70 000 000	121 182 000
02. Agency Services (net appropriation—see section 10).....		457 000
Total: Public Works and Services.....	75 217 600	137 089 300

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 200—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES		
1. Recurrent		
01. Running Costs.....		3 020 900
02. Other Services Costs.....		48 600
	1 308 100	3 069 500
2. Capital		
01. Capital Costs.....	5 850 000	5 850 000
Total: Corporate Development for the Department of Urban Services.....	7 158 100	8 919 500
DIVISION 210—GOVERNMENT CORPORATE SERVICES		
1. Recurrent		
01. Running Costs (including payments to the Jobskills Trust Account).....		20 413 600
02. Other Services Costs.....		24 856 600
03. Agency Services (net appropriation—see section 10)		2 578 000
	20 975 000	47 848 200
2. Capital		
01. Capital Costs.....	2 371 000	5 542 600
Total: Government Corporate Services.....	23 346 000	53 390 800
Total: Department of Urban Services	178 221 400	348 553 300

DEPARTMENT OF EDUCATION AND TRAINING

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 220—CANBERRA INSTITUTE OF TECHNOLOGY		
1. Recurrent		
01. Running Costs.....	21 976 100	47 353 700
2. Capital		
01. Capital Costs.....	6 500 000	13 750 000
Total: Canberra Institute of Technology.....	28 476 100	61 103 700

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 230—GOVERNMENT SCHOOLING		
1. Recurrent		
01. Running Costs		203 569 100
Total: Government Schooling	101 330 700	203 569 100
DIVISION 240—NON-GOVERNMENT SCHOOLING		
1. Recurrent		
01. Running Costs		233 500
02. Other Services Costs		55 105 000
	29 963 400	55 338 500
2. Capital		
01. Capital Costs	3 602 300	5 634 500
Total: Non-Government Schooling	33 565 700	60 973 000
DIVISION 250—HIGHER EDUCATION AND TRAINING		
1. Recurrent		
01. Running Costs		2 118 300
02. Other Services Costs		707 900
Total: Higher Education and Training	1 617 500	2 826 200
Total: Department of Education and Training	164 990 000	328 472 000

DEPARTMENT OF HEALTH

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 260—HEALTH		
1. Recurrent		
01. Running Costs		213 224 700
02. Other Services Costs		46 197 500
03. Agency Services (net appropriation—see section 10)		1 000
	122 341 900	259 423 200
2. Capital		
01. Capital Costs	800 000	8 440 000
Total: Health	123 141 900	267 863 200
Total: Department of Health	123 141 900	267 863 200

SCHEDULE—continued**ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989**

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 270—TREASURER'S ADVANCE		
For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year)	12 000 000	12 000 000
Total: Treasurer's Advance.....	12 000 000	12 000 000
Total: Advance to the Minister administering the <i>Audit Act 1989</i>	12 000 000	12 000 000