

1993
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Supply Bill 1993-94

A BILL

FOR

An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1994, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Supply Act 1993-94*.

5 Commencement

2. This Act commences on 1 July 1993.

Issue, application and appropriation of \$643,367,300

3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1994 the sum of \$643,367,300.

83035 1993/74 (T35/93)

(2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

Appropriation for programs

5 4. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program.

Appropriation for salary increases

10 5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 13 May 1993, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- 15 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

20 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

25 (5) In this section—

“salary” includes a payment in the nature of salary.

Net annotated appropriations

30 6. Where the description of the purpose of an appropriation set out in a division or subdivision of the Schedule includes the words “(net appropriation—see section 6)”, the Schedule shall be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received from the provision of services to the Territory or a Territory authority may be credited to that division or subdivision to such extent as is, and on such conditions as are, agreed between the Treasurer and the
35 Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

Certain money deemed to be appropriated

7. Where—

- 5 (a) in accordance with section 8 of the *Appropriation Act 1992-93* money received from the provision of services has been credited to a division, subdivision or item specified in Part II of the Schedule to that Act; and
- (b) the whole or part of that money had not been issued and applied by the Minister before 1 July 1993;

10 then, notwithstanding paragraph 44 (3) (a) of the *Audit Act 1989*, so much of the money referred to in paragraph (b) as had not been issued and applied by the Minister before 1 July 1993—

- 15 (c) shall be deemed to have been appropriated for a service specified in a division or subdivision specified in the Schedule to this Act being a service that is the same or substantially the same as a service referred to in a division, subdivision or item of the Schedule to the *Appropriation Act 1992-93*; and
- (d) the Treasurer is authorised to issue and apply that money accordingly.
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SCHEDULE
SUPPLY APPROPRIATIONS
PART I—SUMMARY

Section 3

Program	\$
ACT Legislative Assembly	1 880 100
Chief Minister's Department	
- ACT Corporate Management.....	7 428 200
- Economic Development.....	4 335 000
- Audit Services.....	888 400
ACT Treasury	
- ACT Financial Management.....	29 434 700
Department of the Environment, Land and Planning	
- Environment and Conservation.....	15 248 000
- Territory Planning.....	2 560 800
- Land.....	7 391 600
- Culture and Heritage.....	5 264 200
Office of Sport and Recreation	
- Sport and Recreation.....	4 931 300
Attorney-General's Department	
- Legal Services to Government.....	6 620 000
- Community Legal Services.....	3 425 000
- Administration of Justice.....	4 400 000
- Maintenance of Law and Order.....	25 800 000
- Housing and Community Services.....	45 406 700
Department of Urban Services	
- Public Transport.....	33 427 000
- City Services.....	33 216 300
- Fire and Emergency Services.....	5 856 400
- Public Works and Services.....	75 217 600
- Corporate Development for the Department of Urban Services.....	7 158 100
- Government Corporate Services.....	23 346 000
Department of Education and Training	
- Canberra Institute of Technology.....	28 476 100
- Government Schooling.....	101 330 700
- Non-Government Schooling.....	33 565 700
- Higher Education and Training.....	1 617 500
Department of Health	
- Health.....	123 141 900
Advance to the Minister Administering the Audit Act 1989	
- Treasurer's Advance.....	12 000 000
TOTAL	643 367 300

SCHEDULE—continued**PART II—SERVICES
ACT LEGISLATIVE ASSEMBLY**

Program	
	\$
DIVISION 10—ACT LEGISLATIVE ASSEMBLY	
1. Recurrent.....	1 880 100
Total: ACT Legislative Assembly.....	1 880 100

CHIEF MINISTER'S DEPARTMENT

Program	
	\$
DIVISION 20—ACT CORPORATE MANAGEMENT	
1. Recurrent (net appropriation—see section 6).....	7 428 200
Total: ACT Corporate Management.....	7 428 200
DIVISION 30—ECONOMIC DEVELOPMENT	
1. Recurrent (including payments to the ACT Tourism Commission Trust Account, National Industry Extension Service Trust Account, Jobskills Trust Account and Other Services Trust Account).....	4 335 000
Total: Economic Development.....	4 335 000
DIVISION 40—AUDIT SERVICES	
1. Recurrent.....	888 400
Total: Audit Services.....	888 400
Total: Chief Minister's Department.....	12 651 600

SCHEDULE—continued**ACT TREASURY**

Program	\$
DIVISION 50—ACT FINANCIAL MANAGEMENT	
1. Recurrent (including payments to the Superannuation Provision Trust Account and the ACT Borrowings and Investment Trust Account).....	29 284 700
2. Capital.....	150 000
Total: ACT Financial Management.....	29 434 700
Total: ACT Treasury.....	29 434 700

DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING

Program	\$
DIVISION 60—ENVIRONMENT AND CONSERVATION	
1. Recurrent (including payments to the Floriade Trust Account and the Yarralumla Nursery Trust Account) (net appropriation—see section 6).....	15 248 000
Total: Environment and Conservation.....	15 248 000
DIVISION 70—TERRITORY PLANNING	
1. Recurrent (including payments to the ACT and Sub-Region Planning Trust Account).....	2 560 800
Total: Territory Planning.....	2 560 800
DIVISION 80—LAND	
1. Recurrent (net appropriation—see section 6).....	6 991 600
2. Capital.....	400 000
Total: Land.....	7 391 600

SCHEDULE—continued**Program**

\$

DIVISION 90—CULTURE AND HERITAGE

1. Recurrent	4 904 400
2. Capital	359 800
Total: Culture and Heritage	<u>5 264 200</u>
Total: Department of the Environment, Land and Planning	<u>30 464 600</u>

OFFICE OF SPORT AND RECREATION**Program**

\$

DIVISION 100—SPORT AND RECREATION

1. Recurrent (including payments to the Bruce Stadium Trust Account) (net appropriation—see section 6)	4 931 300
Total: Sport and Recreation	<u>4 931 300</u>
Total: Office of Sport and Recreation	<u>4 931 300</u>

ATTORNEY-GENERAL'S DEPARTMENT**Program**

\$

DIVISION 110—LEGAL SERVICES TO GOVERNMENT

1. Recurrent	6 520 000
2. Capital	100 000
Total: Legal Services to Government	<u>6 620 000</u>

DIVISION 120—COMMUNITY LEGAL SERVICES

1. Recurrent	3 425 000
Total: Community Legal Services	<u>3 425 000</u>

SCHEDULE—continued

Program	\$
DIVISION 130—ADMINISTRATION OF JUSTICE	
1. Recurrent.....	4 400 000
Total: Administration of Justice.....	4 400 000
DIVISION 140—MAINTENANCE OF LAW AND ORDER	
1. Recurrent.....	25 800 000
Total: Maintenance of Law and Order.....	25 800 000
DIVISION 150—HOUSING AND COMMUNITY SERVICES	
1. Recurrent (including payments to the Housing Rental Trust Account and the Home Purchase Assistance Trust Account).....	34 569 800
2. Capital (including payments to the Housing Rental Trust Account).....	10 836 900
Total: Housing and Community Services.....	45 406 700
Total: Attorney-General's Department.....	85 651 700

DEPARTMENT OF URBAN SERVICES

Program	\$
DIVISION 160—PUBLIC TRANSPORT	
1. Recurrent (including payments to the ACT Transport Trust Account).....	25 527 000
2. Capital (including payments to the ACT Transport Trust Account).....	7 900 000
Total: Public Transport.....	33 427 000
DIVISION 170—CITY SERVICES	
1. Recurrent.....	33 216 300
Total: City Services.....	33 216 300
DIVISION 180—FIRE AND EMERGENCY SERVICES	
1. Recurrent.....	5 672 400
2. Capital.....	184 000
Total: Fire and Emergency Services.....	5 856 400

SCHEDULE—continued

Program	\$
DIVISION 190—PUBLIC WORKS AND SERVICES	
1. Recurrent (including payments to the ACT Fleet Trust Account) (net appropriation—see section 6)....	5 217 600
2. Capital (net appropriation—see section 6).....	70 000 000
Total: Public Works and Services.....	75 217 600
DIVISION 200—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES	
1. Recurrent.....	1 308 100
2. Capital.....	5 850 000
Total: Corporate Development for the Department of Urban Services.....	7 158 100
DIVISION 210—GOVERNMENT CORPORATE SERVICES	
1. Recurrent (including payments to the Jobskills Trust Account) (net appropriation—see section 6)....	20 975 000
2. Capital.....	2 371 000
Total: Government Corporate Services.....	23 346 000
Total: Department of Urban Services.....	178 221 400

SCHEDULE—continued**DEPARTMENT OF EDUCATION AND TRAINING**

Program	\$
DIVISION 220—CANBERRA INSTITUTE OF TECHNOLOGY	
1. Recurrent.....	21 976 100
2. Capital.....	6 500 000
Total: Canberra Institute of Technology.....	28 476 100
DIVISION 230—GOVERNMENT SCHOOLING	
1. Recurrent.....	101 330 700
Total: Government Schooling.....	101 330 700
DIVISION 240—NON-GOVERNMENT SCHOOLING	
1. Recurrent.....	29 963 400
2. Capital.....	3 602 300
Total: Non-Government Schooling.....	33 565 700
DIVISION 250—HIGHER EDUCATION AND TRAINING	
1. Recurrent.....	1 617 500
Total: Higher Education and Training.....	1 617 500
Total: Department of Education and Training.....	164 990 000

DEPARTMENT OF HEALTH

Program	\$
DIVISION 260—HEALTH	
1. Recurrent.....	122 341 900
2. Capital.....	800 000
Total: Health.....	123 141 900
Total: Department of Health.....	123 141 900

SCHEDULE—continued

**ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT
ACT 1989**

Program	
	\$
DIVISION 270—TREASURER'S ADVANCE	
Treasurer's Advance	
—For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year).....	12 000 000
