

1992
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Supply Bill 1992-93

**A BILL
FOR**

An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1993, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Supply Act 1992-93*.

5 Commencement

2. This Act commences on 1 July 1992.

Issue, application and appropriation of \$619,682,800

10 3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1993 the sum of \$619,682,800.

82025 1992/49 (T25/92)

(2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

Appropriation for programs

5 4. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program.

Appropriation for salary increases

10 5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 18 May 1992, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- 15 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

20 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

25 (5) In this section—

“salary” includes a payment in the nature of salary.

Net annotated appropriations

30 6. Where the description of the purpose of an appropriation set out in a division or subdivision of the Schedule includes the words “(net appropriation—see section 6)”, the Schedule shall be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received from the provision of services to the Territory or a Territory authority may be credited to that division or subdivision to such extent as is, and on such conditions as are, agreed between the Treasurer and the

35 Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

Certain money deemed to be appropriated

7. Where—

- 5 (a) in accordance with paragraph 8 (c) of the *Appropriation Act 1991-92* money received from the provision of services has been credited to a division, subdivision or item specified in Part II of the Schedule to that Act; and
- (b) the whole or part of that money had not been issued and applied by the Minister before 1 July 1992;
- 10 then, notwithstanding paragraph 44 (3) (a) of the *Audit Act 1989*, so much of the money referred to in paragraph (b) as had not been issued and applied by the Minister before 1 July 1992—
- 15 (c) shall be deemed to have been appropriated for a service specified in a division or subdivision specified in the Schedule to this Act being a service that is the same or substantially the same as a service referred to in a division, subdivision or item of the Schedule to the *Appropriation Act 1991-92*; and
- (d) the Treasurer is authorised to issue and apply that money accordingly.
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SCHEDULE
SUPPLY APPROPRIATIONS
PART I—SUMMARY

Section 3

Program	\$
ACT Legislative Assembly	1 680 300
Chief Minister's Department	
- ACT Corporate Management.....	6 959 400
- Economic Development.....	3 927 400
- Audit Services	662 500
ACT Treasury	
- ACT Financial Management.....	31 410 700
Department of the Environment, Land and Planning	
- Environment and Conservation	15 479 400
- Territory Planning.....	2 047 000
- Land	7 130 400
- The Arts.....	4 367 900
Office of Sport and Recreation	
- Sport and Recreation.....	3 507 400
Attorney-General's Department (Government Law Office)	
- Legal Services to Government.....	5 711 200
- Community Legal Services.....	3 293 300
- Administration of Justice.....	4 332 600
- Maintenance of Law and Order	24 692 000
- Housing and Community Services.....	45 541 000
Department of Urban Services	
- Public Transport.....	31 197 300
- City Services.....	37 965 800
- Fire and Emergency Services	6 466 800
- Government Corporate Services	23 663 300
- Public Works and Services.....	101 132 800
- Corporate Development for the Department of Urban Services	1 242 000
Department of Education and Training	
- Technical and Further Education.....	19 222 000
- Government Schooling.....	94 800 000
- Non-Government Schooling.....	29 047 000
- Higher Education and Training.....	776 300
Department of Health	
- Health.....	105 427 000
Advance to the Minister Administering the Audit Act 1989	
- Treasurer's Advance	8 000 000
TOTAL	619 682 800

SCHEDULE—continued**PART II—SERVICES
ACT LEGISLATIVE ASSEMBLY**

Program		\$
DIVISION 10—ACT LEGISLATIVE ASSEMBLY		
1. Recurrent		1 680 300
Total: ACT Legislative Assembly		<u>1 680 300</u>

CHIEF MINISTER'S DEPARTMENT

Program		\$
DIVISION 20—ACT CORPORATE MANAGEMENT		
1. Recurrent		6 959 400
Total: ACT Corporate Management		<u>6 959 400</u>
DIVISION 30—ECONOMIC DEVELOPMENT		
1. Recurrent (net appropriation—see section 6)		3 927 400
Total: Economic Development		<u>3 927 400</u>
DIVISION 40—AUDIT SERVICES		
1. Recurrent		662 500
Total: Audit Services		<u>662 500</u>
Total: Chief Minister's Department		<u>11 549 300</u>

ACT TREASURY

Program		\$
DIVISION 50—ACT FINANCIAL MANAGEMENT		
1. Recurrent (including payments to the ACT Borrowings and Investment Trust Account)		31 410 700
Total: ACT Treasury		<u>31 410 700</u>

SCHEDULE—continued**DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING**

Program	\$
DIVISION 60—ENVIRONMENT AND CONSERVATION	
1. Recurrent (including payments to Floriade and Yarralumla Nursery Trust Accounts) (net appropriation—see section 6).....	14 453 700
2. Capital.....	1 025 700
Total: Environment and Conservation.....	15 479 400
DIVISION 70—TERRITORY PLANNING	
1. Recurrent.....	2 047 000
Total: Territory Planning.....	2 047 000
DIVISION 80—LAND	
1. Recurrent (net appropriation—see section 6).....	6 220 400
2. Capital.....	910 000
Total: Land.....	7 130 400
DIVISION 90—THE ARTS	
1. Recurrent.....	3 811 900
2. Capital.....	556 000
Total: The Arts.....	4 367 900
Total: Department of the Environment, Land and Planning.....	29 024 700

OFFICE OF SPORT AND RECREATION

Program	\$
DIVISION 100—SPORT AND RECREATION	
1. Recurrent (including payments to Bruce Stadium Trust Account).....	3 307 400
2. Capital.....	200 000
Total: Sport and Recreation.....	3 507 400

SCHEDULE—continued**ATTORNEY-GENERAL'S DEPARTMENT (GOVERNMENT LAW OFFICE)**

Program	\$
DIVISION 110—LEGAL SERVICES TO GOVERNMENT	
1. Recurrent.....	5 469 500
2. Capital.....	241 700
Total: Legal Services to Government.....	5 711 200
DIVISION 120—COMMUNITY LEGAL SERVICES	
1. Recurrent.....	3 175 300
2. Capital.....	118 000
Total: Community Legal Services.....	3 293 300
DIVISION 130—ADMINISTRATION OF JUSTICE	
1. Recurrent.....	4 332 600
Total: Administration of Justice.....	4 332 600
DIVISION 140—MAINTENANCE OF LAW AND ORDER	
1. Recurrent.....	24 692 000
Total: Maintenance of Law and Order.....	24 692 000
DIVISION 150—HOUSING AND COMMUNITY SERVICES	
1. Recurrent (including payments to the Housing Assistance Fund Trust Account).....	33 263 700
2. Capital (including payments to the Housing Assistance Fund Trust Account).....	12 277 300
Total: Housing and Community Services.....	45 541 000
Total: Attorney-General's Department (Government Law Office).....	83 570 100

SCHEDULE—continued

DEPARTMENT OF URBAN SERVICES

Program	\$
DIVISION 160—PUBLIC TRANSPORT	
1. Recurrent (including payments to the ACT Transport Trust Account).....	25 864 000
2. Capital (including payments to the ACT Transport Trust Account).....	5 333 300
Total: Public Transport.....	31 197 300
DIVISION 170—CITY SERVICES	
1. Recurrent (net appropriation—see section 6).....	37 555 800
2. Capital	410 000
Total: City Services.....	37 965 800
DIVISION 180—FIRE AND EMERGENCY SERVICES	
1. Recurrent.....	4 988 200
2. Capital.....	1 478 600
Total: Fire and Emergency Services.....	6 466 800
DIVISION 190—GOVERNMENT CORPORATE SERVICES	
1. Recurrent (net appropriation—see section 6).....	19 333 300
2. Capital.....	4 330 000
Total: Government Corporate Services.....	23 663 300
DIVISION 200—PUBLIC WORKS AND SERVICES	
1. Recurrent (net appropriation—see section 6).....	9 193 800
2. Capital (net appropriation—see section 6 including payments to ACT Fleet Trust Account).....	91 939 000
Total: Public Works and Services.....	101 132 800
DIVISION 210—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES	
1. Recurrent.....	1 242 000
Total: Corporate Development for the Department of Urban Services.....	1 242 000
Total: Department of Urban Services.....	201 668 000

SCHEDULE—continued
DEPARTMENT OF EDUCATION AND TRAINING

Program	\$
DIVISION 220—TECHNICAL AND FURTHER EDUCATION	
1. Recurrent.....	18 350 000
2. Capital.....	872 000
Total: Technical and Further Education.....	19 222 000
DIVISION 230—GOVERNMENT SCHOOLING	
1. Recurrent.....	94 800 000
Total: Government Schooling.....	94 800 000
DIVISION 240—NON-GOVERNMENT SCHOOLING	
1. Recurrent.....	25 947 000
2. Capital.....	3 100 000
Total: Non-Government Schooling.....	29 047 000
DIVISION 250—HIGHER EDUCATION AND TRAINING	
1. Recurrent.....	776 300
Total: Higher Education and Training.....	776 300
Total: Department of Education and Training.....	14 3 845 300

DEPARTMENT OF HEALTH

Program	\$
DIVISION 260—HEALTH	
1. Recurrent.....	101 427 000
2. Capital.....	4 000 000
Total: Health.....	105 427 000
Total: Department of Health.....	105 427 000

SCHEDULE—continued

ADVANCE TO THE MINISTER ADMINISTERING THE *AUDIT ACT 1989*

Program	\$
DIVISION 270—TREASURER'S ADVANCE	
- For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year).....	8 000 000

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