

1991
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Minister for Finance and Urban Services)

Supply Bill 1991-92

**A BILL
FOR**

An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1992, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Supply Act 1991-92*.

5 **Commencement**

2. This Act commences on 1 July 1991.

Issue, application and appropriation of \$585,749,200

3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the financial year ending on 30 June 1992, the sum of \$585,749,200.

(2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1). 5

Appropriation for programs

4. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

(a) the purpose of payments (including advances) under Acts administered as part of the program; and 10

(b) other purposes of the program.

Appropriation for salary increases

5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, after 22 April 1991, in accordance with a law or any award, determination or order made under a law. 15

(2) The Treasurer may—

(a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and 20

(b) apply such amounts in payment of such increases.

(3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 3 in respect of salaries. 25

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

(5) In this section—

“salary” includes a payment in the nature of salary. 30

Net annotated appropriations

5 6. Where the description of the purpose of an appropriation set out in a division or subdivision of the Schedule includes the words "(net appropriation—see section 6)", the Schedule shall be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received—

- (a) from the sale, leasing or hiring out of, or other dealing with, goods or personal property;
- 10 (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services;

15 may be credited to that division or subdivision to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

Certain money deemed to be appropriated

7. Where—

- 20 (a) in accordance with section 8 of the *Appropriation Act 1990-91* money received from the provision of services has been credited to a division, subdivision or item specified in Part II of the Schedule to that Act; and
- (b) the whole or part of that money had not been issued and applied by the Minister before 1 July 1991;

25 then, notwithstanding paragraph 44 (3) (a) of the *Audit Act 1989*, so much of the money referred to in paragraph (b) as had not been issued and applied by the Minister before 1 July 1991—

- 30 (c) shall be deemed to have been appropriated for a service specified in a division or subdivision specified in the Schedule to this Act being a service that is the same or substantially the same as a service referred to in a division, subdivision or item of the Schedule to the *Appropriation Act 1990-91*; and
- (d) the Treasurer is authorised to issue and apply that money accordingly.

SCHEDULE

Sections 3 and 6

SUPPLY APPROPRIATIONS

PART I—SUMMARY

Program	\$
Support to the ACT Legislative Assembly.....	1 889 100
Chief Minister's Department	
- ACT Corporate Management.....	7 954 200
- Economic Development.....	3 266 800
- Audit Services.....	620 700
- Technical and Further Education.....	17 907 400
ACT Treasury	
- ACT Financial Management.....	19 239 700
Department of the Environment, Land and Planning	
- Territory Planning.....	2 031 600
- Land.....	8 282 600
- Agency Planning and Resource Management for the Department of the Environment, Land and Planning.....	854 500
Government Law Office	
- Legal Services to Government.....	4 698 500
- Community Legal Services.....	3 260 000
- Administration of Justice.....	2 836 000
- Maintenance of Law and Order.....	23 475 400
Department of Justice and Community Services	
- Housing and Community Services.....	39 447 000
- Agency Planning and Resource Management for the Department of Justice and Community Services.....	850 500
Department of Urban Services	
- Tourism.....	1 416 600
- Public Transport.....	34 340 000
- City Services.....	44 109 500
- Fire and Emergency Services.....	7 983 100
- Commercial Services.....	98 954 800
- Government Services.....	2 488 500
- Corporate Development for the Department of Urban Services	3 867 300
Finance Bureau	
- Finance.....	2 757 300
Parks and Conservation Bureau	
- Environment and Conservation.....	21 257 700

SCHEDULE—continued

Program	\$
Ministry for Health, Education and the Arts	
- Higher Education Policy and Planning.....	149 400
- Government Schooling.....	84 817 000
- Non-Government Education.....	25 532 600
- Arts.....	3 614 200
- Ministry and Corporate Support.....	6 199 600
- Health Policy and Planning.....	680 000
- Hospital Services	78 647 600
- Public and Community Health Services.....	20 320 000
Advance to the Minister Administering the Audit Act 1989	
- Treasurer's Advance	12 000 000
TOTAL	585 749 200

SCHEDULE—continued

PART II—SERVICES

ACT LEGISLATIVE ASSEMBLY

Program		\$
DIVISION 10—SUPPORT TO THE ACT LEGISLATIVE ASSEMBLY		
1. Recurrent.....		1 889 100
Total: ACT Legislative Assembly.....		1 889 100

CHIEF MINISTER'S DEPARTMENT

Program		\$
DIVISION 20—ACT CORPORATE MANAGEMENT		
1. Recurrent (net appropriation—see section 6).....		7 954 200
Total: ACT Corporate Management.....		7 954 200
DIVISION 30—ECONOMIC DEVELOPMENT		
1. Recurrent (net appropriation—see section 6).....		3 266 800
Total: Economic Development.....		3 266 800
DIVISION 40—AUDIT SERVICES		
1. Recurrent.....		620 700
Total: Audit Services.....		620 700
DIVISION 50—TECHNICAL AND FURTHER EDUCATION		
1. Recurrent.....		17 532 400
2. Capital.....		375 000
Total: Technical and Further Education.....		17 907 400
Total: Chief Minister's Department.....		29 749 100

SCHEDULE—continued**ACT TREASURY**

Program		\$
DIVISION 60—ACT FINANCIAL MANAGEMENT		
1. Recurrent (including payments to the ACT Borrowings and Investment Trust Account).....		18 907 200
2. Capital.....		332 500
Total: ACT Treasury		19 239 700

DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING

Program		\$
DIVISION 70—TERRITORY PLANNING		
1. Recurrent.....		2 031 600
Total: Territory Planning.....		2 031 600
DIVISION 80—LAND		
1. Recurrent (net appropriation—see section 6).....		7 432 600
2. Capital.....		850 000
Total: Land.....		8 282 600
DIVISION 90—AGENCY PLANNING AND RESOURCE MANAGEMENT FOR THE DEPARTMENT OF THE ENVIRONMENT, LAND AND PLANNING		
1. Recurrent (net appropriation—see section 6).....		854 500
Total: Agency Planning and Resource Management for Department of the Environment, Land and Planning.....		854 500
Total: Department of the Environment, Land and Planning.....		11 168 700

SCHEDULE—continued**GOVERNMENT LAW OFFICE**

Program	\$
DIVISION 100—LEGAL SERVICES TO GOVERNMENT	
1. Recurrent (net appropriation—see section 6).....	4 698 500
Total: Legal Services to Government.....	4 698 500
DIVISION 110—COMMUNITY LEGAL SERVICES	
1. Recurrent.....	3 260 000
Total: Community Legal Services.....	3 260 000
DIVISION 120—ADMINISTRATION OF JUSTICE	
1. Recurrent.....	2 836 000
Total: Administration of Justice.....	2 836 000
DIVISION 130—MAINTENANCE OF LAW AND ORDER	
1. Recurrent.....	23 475 400
Total: Maintenance of Law and Order.....	23 475 400
Total: Government Law Office.....	34 269 900

DEPARTMENT OF JUSTICE AND COMMUNITY SERVICES

Program	\$
DIVISION 140—HOUSING AND COMMUNITY SERVICES	
1. Recurrent (including payments to the Housing Assistance Fund and Bruce Stadium Trust Accounts).....	29 499 600
2. Capital (including payments to the Housing Assistance Fund and Bruce Stadium Trust Accounts).....	9 947 400
Total: Housing and Community Services.....	39 447 000

SCHEDULE—continued

Program	\$
DIVISION 150—AGENCY PLANNING AND RESOURCE MANAGEMENT FOR THE DEPARTMENT OF JUSTICE AND COMMUNITY SERVICES	
1. Recurrent.....	738 000
2. Capital.....	112 500
Total: Agency Planning and Resource Management for the Department of Justice and Community Services.....	850 500
Total: Department of Justice and Community Services.....	40 297 500

DEPARTMENT OF URBAN SERVICES

Program	\$
DIVISION 160—TOURISM	
1. Recurrent (including payments to the ACT Tourism Trust Account).....	1 416 600
Total: Tourism.....	1 416 600
DIVISION 170—PUBLIC TRANSPORT	
1. Recurrent (including payments to the ACT Transport Trust Account).....	27 490 000
2. Capital (including payments to the ACT Transport Trust Account).....	6 850 000
Total: Public Transport.....	34 340 000
DIVISION 180—CITY SERVICES	
1. Recurrent (net appropriation—see section 6).....	43 532 000
2. Capital.....	577 500
Total: City Services.....	44 109 500

SCHEDULE—continued

Program	\$
DIVISION 190—FIRE AND EMERGENCY SERVICES	
1. Recurrent.....	7 690 600
2. Capital.....	292 500
Total: Fire and Emergency Services.....	7 983 100
DIVISION 200—COMMERCIAL SERVICES	
1. Recurrent (net appropriation—see section 6).....	22 388 800
2. Capital (net appropriation—see section 6) (including payments to ACT Fleet Trust Account)	76 566 000
Total: Commercial Services.....	98 954 800
DIVISION 210—GOVERNMENT SERVICES	
1. Recurrent (net appropriation—see section 6).....	2 488 500
Total: Government Services.....	2 488 500
DIVISION 220—CORPORATE DEVELOPMENT FOR THE DEPARTMENT OF URBAN SERVICES	
1. Recurrent (net appropriation—see section 6).....	1 367 300
2. Capital.....	2 500 000
Total: Corporate Development for the Department of Urban Services.....	3 867 300
Total: Department of Urban Services	193 159 800

FINANCE BUREAU

Program	\$
DIVISION 230—FINANCE	
1. Recurrent.....	2 628 100
2. Capital.....	129 200
Total: Finance Bureau.....	2 757 300

SCHEDULE—continued

PARKS AND CONSERVATION BUREAU

Program		\$
DIVISION 240—ENVIRONMENT AND CONSERVATION		
1. Recurrent (net appropriation—see section 6) (including payments to Floriade Trust Account).....		20 836 600
2. Capital.....		421 100
Total: Parks and Conservation Bureau		21 257 700

MINISTRY FOR HEALTH, EDUCATION AND THE ARTS

Program		\$
DIVISION 250—HIGHER EDUCATION POLICY AND PLANNING		
1. Recurrent.....		149 400
Total: Higher Education Policy and Planning		149 400
DIVISION 260—GOVERNMENT SCHOOLING		
1. Recurrent.....		84 817 000
Total: Government Schooling.....		84 817 000
DIVISION 270—NON-GOVERNMENT EDUCATION		
1. Recurrent.....		23 532 600
2. Capital.....		2 000 000
Total: Non-Government Education		25 532 600
DIVISION 280—ARTS		
1. Recurrent.....		3 526 200
2. Capital.....		88 000
Total: Arts.....		3 614 200
DIVISION 290—MINISTRY AND CORPORATE SUPPORT		
1. Recurrent.....		6 199 600
Total: Ministry and Corporate Support.....		6 199 600

SCHEDULE—continued

Program		\$
DIVISION 300—HEALTH POLICY AND PLANNING		
1. Recurrent		680 000
Total: Health Policy and Planning		680 000
DIVISION 310—HOSPITAL SERVICES		
1. Recurrent		77 047 600
2. Capital		1 600 000
Total: Hospital Services		78 647 600
DIVISION 320—PUBLIC AND COMMUNITY HEALTH SERVICES		
1. Recurrent		20 120 000
2. Capital		200 000
Total: Public and Community Health Services		20 320 000
Total: Ministry for Health, Education and the Arts		219 960 400

**ADVANCE TO THE MINISTER ADMINISTERING
THE AUDIT ACT 1989**

Program		\$
DIVISION 330—TREASURER'S ADVANCE		
- For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year)		12 000 000