

2005

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2005-2006

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(As presented)

(Treasurer)

Appropriation Bill 2005-2006

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2005, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 **1 Name of Act**

2 This Act is the *Appropriation Act 2005-2006*.

3 **2 Commencement**

4 This Act commences on 30 June 2005.

5 *Note* The naming and commencement provisions automatically commence on
6 the notification day (see Legislation Act, s 75 (1)).

7 **3 Purposes of Act**

8 This Act is made for the purposes of—

9 (a) the Self-Government Act, section 57 and section 58; and

10 (b) the Financial Management Act, section 6 and section 8.

11 **4 Definitions for Act**

12 In this Act:

13 *Financial Management Act* means the *Financial Management*
14 *Act 1996*.

15 *financial year* means the year beginning on 1 July 2005.

16 **5 Terms used in Financial Management Act**

17 A term used in the Financial Management Act has the same
18 meaning in this Act.

19 **6 Appropriations of \$2 604 792 000**

20 (1) If a department is mentioned in a part of schedule 1, column 1—

21 (a) the amount mentioned in that part, column 3 is appropriated to
22 the department for the net cost of providing outputs in the
23 financial year for the appropriation unit mentioned in that part,
24 column 2 (the *relevant appropriation unit*); and

- 1 (b) the amount mentioned in that part, column 4 is appropriated to
2 the department for capital injection in the financial year for the
3 relevant appropriation unit; and
- 4 (c) the amount mentioned in that part, column 5 is appropriated to
5 the department for payments to be made on behalf of the
6 Territory in the financial year for the relevant appropriation
7 unit.
- 8 (2) The amount mentioned in schedule 1, part 1.22, column 6 is
9 appropriated to the Treasurer's advance for the Financial
10 Management Act, section 18.

11 **7 Appropriation units and output classes**

- 12 (1) A group of outputs mentioned in schedule 2, column 2 is identified
13 as a class of outputs for the Financial Management Act.
- 14 (2) An appropriation unit mentioned in schedule 2, column 1 consists of
15 the classes of outputs, or the group of output classes, mentioned in
16 that schedule, column 2 opposite the appropriation unit.

17 **8 Net appropriations for capital injections**

18 For the Financial Management Act, section 9A, the appropriations
19 for capital injections mentioned in schedule 1 (except the
20 appropriations for capital injections mentioned in part 1.7 and
21 part 1.10) are for, or partly for, the net cost of purchasing or
22 developing assets.

23 **9 Commonwealth specific purpose payments**

24 The Financial Management Act, section 17 applies to all
25 appropriations under this Act, section 6 (1), except the
26 appropriations to the following departments:

- 27 (a) Legislative Assembly Secretariat;
- 28 (b) ACT Executive;

- 1 (c) Auditor-General;
2 (d) ACT WorkCover;
3 (e) Central Financing Unit;
4 (f) Home Loan Portfolio;
5 (g) InTACT;
6 (h) Superannuation Unit;
7 (i) ACT Forests.

8 **10 Payments to the Commonwealth**

9 The Financial Management Act, section 17A applies to the
10 appropriation mentioned in schedule 1, part 1.19, column 5.

11 **11 Superannuation appropriation**

12 For the *Territory Superannuation Provision Protection Act 2000*,
13 dictionary, definition of *superannuation appropriation*, the
14 appropriation mentioned in schedule 1, part 1.10, column 4 is for
15 superannuation.

16 **12 Financial Management Act, section 11 (6), definition of**
17 ***principles of responsible fiscal management*,**
18 **paragraphs (a) and (b)**

19 *omit*

20 revenue

21 *substitute*

22 income

23 **13 Financial Management Act, section 17A (4)**

24 *omit*

1 **Schedule 1 Appropriations**

2 (see s 6)

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1 Legislative Assembly Secretariat	Legislative Assembly Secretariat	5 199 000	800 000	4 300 000	10 299 000
Part 1.2 ACT Executive	ACT Executive			4 749 000	4 749 000
Part 1.3 Auditor-General	Auditor-General	1 380 000			1 380 000
Part 1.4 Chief Minister's Department	Chief Minister's	64 088 000	32 822 000	5 842 000	102 752 000
Part 1.5 ACT WorkCover	ACT WorkCover	6 868 000	536 000		7 404 000
Part 1.6 Department of Treasury	Treasury	40 116 000	24 950 000	38 156 000	103 222 000
Part 1.7 Central Financing Unit	Central Financing Unit		214 000	12 939 000	13 153 000
Part 1.8 Home Loan Portfolio	Home Loan Portfolio				
Part 1.9 InTACT	InTACT	2 341 000	5 640 000		7 981 000
Part 1.10 Superannuation Unit	Superannuation Unit		125 236 000		125 236 000
Part 1.11 ACT Health	ACT Health	530 072 000	19 964 000	18 631 000	568 667 000

Schedule 1 Appropriations

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.12 Department of Urban Services	Urban Services	214 611 000	74 999 000		289 610 000
Part 1.13 Department of Economic Development	Economic Development	50 786 000	30 450 000	7 029 000	88 265 000
Part 1.14 Planning and Land Authority	Planning and Land Authority	33 839 000	24 874 000		58 713 000
Part 1.15 ACT Forests	ACT Forests	193 000			193 000
Part 1.16 Department of Disability, Housing and Community Services	Disability, Housing and Community Services	92 399 000	12 401 000	26 117 000	130 917 000
Part 1.17 Office for Children, Youth and Family Support	Children, Youth and Family Support	70 935 000	12 950 000		83 885 000
Part 1.18 Housing ACT	Housing Services	30 035 000	5 580 000		35 615 000
Part 1.19 Department of Justice and Community Safety	Justice and Community Safety	84 381 000	54 539 000	104 194 000	243 114 000
Part 1.20 ACT Emergency Services Authority	Emergency Services	53 495 000	13 514 000		67 009 000
Part 1.21 Department of Education and Training	Education and Training	452 142 000	27 099 000	157 687 000	636 928 000

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
<i>Total appropriated to departments</i>		1 732 880 000	466 568 000	379 644 000	2 579 092 000
Part 1.22					
Treasurer's advance					25 700 000
<i>Total appropriations</i>		1 732 880 000	466 568 000	379 644 000	2 604 792 000

Schedule 2 Appropriation units and output classes

1 **Schedule 2** **Appropriation units and output**
2 **classes**
3 (see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Procedural, policy and administrative servicing of the Assembly, its members and committees
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's	1	Government strategy
	2	Arts, heritage and environment
	3	Corporate services
ACT WorkCover	1	Workplace regulation
Treasury	1	Financial and economic management
Central Financing Unit	1	Central Financing Unit
Home Loan Portfolio	1	Home loan portfolio
InTACT	1	InTACT
Superannuation Unit	1	Superannuation Unit
ACT Health	1	Health and community care
Urban Services	1	Municipal services
	2	Transport
	3	Government services
Economic Development	1	Economic development
	2	Sport, recreation, gaming and racing
Planning and Land Authority	1	Planning, regulation and land
ACT Forests	1	Forestry services
Disability, Housing and Community Services	1	Disability, housing and community services
	2	Early intervention
Children, Youth and Family Support	1	Children, youth and family support
	2	Early intervention
Housing Services	1	Social housing services
Justice and Community Safety	1	Justice services
	2	Corrective services

column 1 appropriation unit		column 2 class of output
Emergency Services	1	Emergency management
Education and Training	1	Government school education
	2	Non-government school education
	3	Vocational education and training
	4	Early intervention

1

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2005.

2 Notification

Notified under the Legislation Act on 2005.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.
