

1995
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 1995-96

**A BILL
FOR**

An Act to appropriate certain sums out of the Consolidated Revenue Fund for the purposes of the Territory in respect of the year that commenced on 1 July 1995, and for related purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Appropriation Act 1995-96*.

5 Commencement

2. This Act commences on the day on which it is notified in the *Gazette*.

85030-1 1995/117 (T30/95)

Interpretation

3. In this Act, unless the contrary intention appears—

“financial year” means the year that commenced on 1 July 1995;

“salary” includes a payment in the nature of salary;

5 “Supply Act” means the *Supply Act 1995-96*.

Issue and application of \$1,343,690,900

4. The Treasurer may issue the sum of \$1,343,690,900 out of the Consolidated Revenue Fund and apply it in respect of services provided in the financial year by the appropriation units specified in the Schedule.

10 Application of Supply Act

5. The Supply Act has effect, and is to be taken at all times to have had effect, as if the Schedule to this Act (other than the third column) were substituted for the Schedule to that Act.

Appropriation of \$1,343,690,900

15 6. The sums authorised to be issued out of the Consolidated Revenue Fund by—

(a) section 3 of the Supply Act, as that Act is affected by this Act; and

(b) section 4 of this Act;

20 and amounting in the aggregate to \$1,343,690,900, as specified in the third column in Part I of the Schedule, are to be taken to have been appropriated on 1 July 1995 for services provided in the financial year by the relevant appropriation unit specified in the Schedule.

Appropriation for salary increases

25 7. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

30 (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and

(b) apply such amounts in payment of such increases.

35 (3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 6 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

Salary increases paid under Supply Act

8. Amounts that were—

- 5 (a) issued out of the Consolidated Revenue Fund; and
- (b) applied in payment of increases in salary;

in accordance with section 5 of the Supply Act before the commencement of this Act are to be taken to have been issued and applied for such payments under section 7 of this Act.

10 **Appropriations for appropriation units**

9. Money appropriated by this Act for services provided by a particular appropriation unit is to be taken to be appropriated for—

- (a) the purpose of payments (including advances) under Acts administered by that unit; and
- 15 (b) other purposes of the appropriation unit, being purposes for which appropriation has been made in an earlier Act.

Net appropriations

20 10. (1) For the purposes of this Act and subsection 44 (3) of the *Audit Act 1989*, where the description of the purpose of an appropriation in favour of an administrative unit under an item in Part II of the Schedule includes the words “net appropriation—see section 10”, the Schedule is to be taken to provide that all money received by that administrative unit from an administrative unit for the provision of services in pursuance of that purpose may be credited to that item.

25 (2) Where, by virtue of subsection (1), money is to be taken to be credited to an item in Part II of the Schedule, that money is to be taken to be credited only—

- (a) to the extent agreed between the Treasurer and the Minister responsible for the administration of that item; and
- 30 (b) on the conditions (if any) agreed between the Treasurer and that Minister.

(3) In this section—

“administrative unit” includes a Territory authority.

Auditor-General's Trust Account

5 **11.** If a trust account to be known as the Auditor-General's Trust Account is established by or under a law of the Territory before 1 July 1996, this Act has effect, and is to be taken at all times to have had effect, as if for subdivision 1 of division 30 in Part II of the Schedule there were substituted the following subdivision:

1.	Recurrent (including payments to the Auditor-General's Trust Account).....	720 000	841 600
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SCHEDULE

Sections 4, 5, 6 and 10

APPROPRIATIONS

PART I—SUMMARY

Appropriation units	Supply Act	Appropriation Act
	\$	\$
Legislative Assembly.....	2 390 000	5 489 000
Executive.....	570 000	1 526 400
Auditor-General.....	720 000	841 600
Chief Minister's Department.....	75 190 000	99 449 500
Health and Community Care.....	148 390 000	301 652 500
Business and Regional Development.....	3 801 000	11 238 300
Canberra Tourism.....	1 629 000	4 899 600
Urban Services.....	106 203 000	242 847 300
Public Transport.....	30 897 000	41 373 400
Attorney-General's.....	25 300 000	52 944 000
Maintenance of Law and Order.....	21 100 000	51 545 000
Emergency Services.....	7 940 000	17 314 300
Environment and Land.....	20 285 000	41 377 800
Arts and Heritage.....	4 550 000	9 735 400
Planning Authority.....	2 255 000	6 158 700
Housing.....	20 585 000	41 003 600
Sport, Recreation and Racing.....	5 160 000	14 480 500
Government Schooling.....	92 440 000	206 624 000
Non-Government Schooling.....	29 050 000	65 740 600
Training.....	1 070 000	7 509 400
Children's, Family and Youth Services.....	22 305 000	45 512 200
Canberra Institute of Technology.....	24 600 000	59 405 700
Kingston Foreshores.....		737 300
Health Promotion Fund.....		2 284 800
Advance to the Minister administering the Audit Act 1989	12 000 000	12 000 000
TOTAL APPROPRIATIONS	658 430 000	1 343 690 900

SCHEDULE—continued

PART II—DETAILED APPROPRIATIONS

LEGISLATIVE ASSEMBLY

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 10—LEGISLATIVE ASSEMBLY		
1. Recurrent.....	2 390 000	5 489 000
Total: Legislative Assembly	2 390 000	5 489 000

EXECUTIVE

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 20—EXECUTIVE		
1. Recurrent.....	570 000	1 526 400
Total: Executive	570 000	1 526 400

AUDITOR GENERAL

Appropriation Act	Supply Act	Appropriation Act
	\$	\$
DIVISION 30—AUDITOR GENERAL		
1. Recurrent.....	720 000	841 600
Total: Auditor General	720 000	841 600

CHIEF MINISTER'S DEPARTMENT

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 40—CHIEF MINISTER'S DEPARTMENT		
1. Recurrent (including payments to the Superannuation Provision Trust Account and the ACT Borrowing and Investment Trust Account) (net appropriation—see section 10)	69 540 000	94 167 000
2. Capital.....	5 650 000	5 282 500
Total: Chief Minister's Department	75 190 000	99 449 500

SCHEDULE—continued

DEPARTMENT OF HEALTH AND COMMUNITY CARE

Appropriation unit	Supply Act	Appropriatic Act
	\$	\$
DIVISION 50—HEALTH AND COMMUNITY CARE		
1. Recurrent (net appropriation—see section 10)	146 790 000	297 038 70
2. Capital	1 600 000	4 613 80
Total: Health and Community Care	148 390 000	301 652 50
 DIVISION 240—HEALTH PROMOTION FUND		
1. Recurrent.....		2 284 80
Total: Health Promotion Fund.....		2 284 80
Total: Department of Health and Community Care	148 390 000	303 937 30

SCHEDULE—continued

DEPARTMENT OF BUSINESS, THE ARTS, SPORT AND TOURISM

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 60—BUSINESS AND REGIONAL DEVELOPMENT		
. Recurrent (including payments to the National Industry Extension Service Trust Account)	3 801 000	11 238 300
Total: Business and Regional Development	3 801 000	11 238 300
DIVISION 70—CANBERRA TOURISM		
. Recurrent (including payments to the ACT Tourism Commission Trust Account)	1 629 000	4 899 600
Total: Canberra Tourism	1 629 000	4 899 600
DIVISION 140—ARTS AND HERITAGE		
. Recurrent	4 500 000	9 573 300
. Capital	50 000	162 100
Total: Arts and Heritage	4 550 000	9 735 400
DIVISION 170—SPORT, RECREATION AND RACING		
. Recurrent (including payments to the Bruce Stadium Trust Account and the ACT Academy of Sport Trust Account)	5 160 000	12 980 500
. Capital		1 500 000
Total: Sport, Recreation and Racing	5 160 000	14 480 500
DIVISION 230—KINGSTON FORESHORES		
. Recurrent		737 300
Total: Kingston Foreshores		737 300
Total: Department of Business, the Arts, Sport and Tourism	20 570 000	41 091 100

SCHEDULE—continued

DEPARTMENT OF URBAN SERVICES

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 80—URBAN SERVICES		
1. Recurrent (including payments to the Floriade Trust Account and the Yarralumla Nursery Trust Account) (net appropriation—see section 10).....	62 503 000	128 062 100
2. Capital.....	43 700 000	114 785 200
Total: Urban Services.....	106 203 000	242 847 300
DIVISION 90—PUBLIC TRANSPORT		
1. Recurrent (including payments to the ACT Transport Trust Account).....	28 797 000	33 966 500
2. Capital (including payments to the ACT Transport Trust Account).....	2 100 000	7 406 900
Total: Public Transport.....	30 897 000	41 373 400
DIVISION 120—EMERGENCY SERVICES		
1. Recurrent.....	7 580 000	16 069 300
2. Capital.....	360 000	1 245 000
Total: Emergency Services.....	7 940 000	17 314 300
DIVISION 130—ENVIRONMENT AND LAND		
1. Recurrent (net appropriation—see section 10).....	18 955 000	39 292 800
2. Capital.....	1 330 000	2 085 000
Total: Environment and Land.....	20 285 000	41 377 800
Total: Department of Urban Services	165 325 000	342 912 800

SCHEDULE—continued

ATTORNEY-GENERAL'S DEPARTMENT

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 100—ATTORNEY-GENERAL'S		
1. Recurrent.....	25 160 000	49 881 300
2. Capital.....	140 000	3 062 700
Total: Attorney-General's.....	25 300 000	52 944 000
DIVISION 110—MAINTENANCE OF LAW AND ORDER		
1. Recurrent.....	21 100 000	51 545 000
Total: Maintenance of Law and Order	21 000 000	51 545 000
Total: Attorney-General's Department	46 400 000	104 489 000

PLANNING AUTHORITY

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 150—PLANNING AUTHORITY		
1. Recurrent (including payments to the ACT and Sub-Region Planning Trust).....	2 255 000	6 158 700
Total: Planning Authority	2 255 000	6 158 700

HOUSING BUREAU

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 160—HOUSING		
1. Recurrent (including payments to the Housing Rental Trust Account and the Home Purchase Assistance Trust Account).....	4 351 000	9 236 600
2. Capital (including payments to the Housing Rental Trust Account).....	16 234 000	31 767 000
Total: Housing Bureau	20 585 000	41 003 600

SCHEDULE—continued

DEPARTMENT OF EDUCATION AND TRAINING

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 180—GOVERNMENT SCHOOLING		
1. Recurrent.....	92 440 000	206 624 000
Total: Government Schooling	92 440 000	206 624 000
DIVISION 190—NON-GOVERNMENT SCHOOLING		
1. Recurrent.....	27 990 000	63 119 200
2. Capital.....	1 060 000	2 621 400
Total: Non-Government Schooling	29 050 000	65 740 600
DIVISION 200—TRAINING		
1. Recurrent.....	1 070 000	7 339 400
2. Capital.....		170 000
Total: Training	1 070 000	7 509 400
DIVISION 210—CHILDREN'S, FAMILY AND YOUTH SERVICES		
1. Recurrent.....	22 255 000	45 412 200
2. Capital.....	50 000	100 000
Total: Children's, Family and Youth Services	22 305 000	45 512 200
Total: Department of Education and Training	144 865 000	325 386 200

CANBERRA INSTITUTE OF TECHNOLOGY

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 220—CANBERRA INSTITUTE OF TECHNOLOGY		
1. Recurrent.....	20 210 000	48 879 700
2. Capital.....	4 390 000	10 526 000
Total: Canberra Institute of Technology	24 600 000	59 405 700

SCHEDULE—continued

ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

Appropriation unit	Supply Act	Appropriation Act
	\$	\$
DIVISION 250—TREASURER'S ADVANCE		
Treasurer's Advance		
For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year).....	12 000 000	12 000 000
Total: Advance to the Minister administering the <i>Audit Act 1989</i>	12 000 000	12 000 000

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