

1989
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

Presented, 26 September 1989

(Treasurer)

Appropriation Bill 1989-90

A BILL

FOR

An Act to appropriate certain sums out of the Consolidated Revenue Fund for the purposes of the Territory in respect of the year that commenced on 1 July 1989, and for related purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Appropriation Act 1989-90*.

5 Interpretation

2. In this Act, unless the contrary intention appears—
“salary” includes a payment in the nature of salary;
“Supply Act” means the *Supply Act 1989-90*;
“the financial year” means the year that commenced on 1 July 1989.

Issue and application of \$598,116,300

3. The Treasurer may issue the sum of \$598,116,300 out of the Consolidated Revenue Fund and apply it in respect of services provided in the financial year under the programs specified in the Schedule.

Appropriation of \$1,192,972,900

4. The sums authorised to be issued out of the Consolidated Revenue Fund by—

- (a) section 3 of the Supply Act, as that Act is affected by this Act; and
- (b) section 3 of this Act;

and amounting in the aggregate to \$1,192,972,900, as specified in the third column in Part I of the Schedule, are to be taken to have been appropriated on 1 July 1989 for services provided in the financial year under the relevant programs specified in the Schedule.

Appropriation for salary increases

5. (1) For the purposes of this section, an increase in salary is due for payment if it is payable, or commences to be paid, in accordance with a law or any award, determination or order made under a law.

(2) The Treasurer may—

- (a) issue out of the Consolidated Revenue Fund such amounts as the Treasurer estimates to be necessary for the payment of such increases in salaries, for which provision is made in the Schedule, as are due for payment in the financial year; and
- (b) apply such amounts in payment of such increases.

(3) The amounts that may be issued out of the Consolidated Revenue Fund under subsection (2) are in addition to amounts appropriated by section 4 in respect of salaries.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

Salary increases paid under Supply Act

6. Amounts that were—

- (a) issued out of the Consolidated Revenue Fund; and
- (b) applied in payment of increases in salary;

in accordance with section 5 of the Supply Act before the commencement of this Act are to be taken to have been issued and applied for such payments under section 5 of this Act.

Appropriations for programs

7. Money appropriated by this Act for services under a particular program is to be taken to be appropriated for—

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and

- (b) other purposes of the program, being purposes for which appropriation has been made in an earlier Act.

Net annotated appropriations

8. Where the description of the purpose of an appropriation set out in a division, subdivision or item in Part II of the Schedule includes the words "(net appropriation—see section 8)", the Schedule is to be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received—

- (a) from the sale, leasing or hiring out of, or other dealing with, goods or personal property;
- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services;

may be credited to that division, subdivision or item to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

Supply Act

9. The Supply Act has effect, and is to be taken at all times to have had effect, as if the Schedule to this Act (other than the third column) were substituted for the Schedule to that Act.

Administrative rearrangements

10. In the Schedule—

- (a) a reference to the Department of Education; and
- (b) a reference to the Department of Community Services and Health; shall, in respect of the period that commenced on 1 July 1989 and ended on the expiration of 3 August 1989, be taken to be, respectively—
- (c) a reference to the ACT Schools Office; and
- (d) a reference to the ACT Community and Health Service.

Rental Bond Trust Account

11. If a trust account to be known as the Rental Bond Trust Account is established by or under a law of the Territory before 1 July 1990, this Act has effect, and is to be taken at all times to have had effect, as if for subdivision 2 of division 210 in the Schedule there were substituted the following subdivision:

"2. Capital

01. Advances, Loans and Grants (including payments to the Housing Assistance Fund Trust Account)	9 200 000	23 358 000
02. Advance to the Rental Bond Trust Account		250 000
		"

SCHEDULE
APPROPRIATIONS
PART I—SUMMARY

Sections 3, 4, 8, 9, 10 and 11

Program	Supply Act	Appropriation Act
	\$	\$
Support to the Legislative Assembly	1 377 700	4 430 200
Chief Minister's Department		
– Arts and Heritage	198 000	857 400
– ACT Corporate Management	14 669 700	23 131 800
ACT Treasury		
– ACT Financial Management	52 753 800	192 967 700
Government Law Office		
– Law and Justice	4 810 700	13 011 100
Territory Planning Office		
– Territory Planning	2 031 800	4 096 500
Department of Education		
– Government Schooling	99 245 500	172 578 900
– Non-Government Schooling	24 190 800	54 134 900
Office of Industry and Development		
– Technical and Further Education	23 436 000	40 713 400
– Financial Assistance to Post-School Institutions	4 188 800	5 620 800
– Labour	503 500	4 472 400
– Industry and Commerce	2 829 300	7 819 600
– Sport and Recreation	281 600	482 200
– Land	8 584 600	20 798 300
– Planning and Resource Management for the Office of Industry and Development	700 000	1 483 500
Government Services Office		
– Government Services	102 969 800	166 857 800
Department of Community Services and Health		
– Community Services and Health	116 281 300	228 674 200
Office of City Management		
– Transport and Works	45 785 000	80 655 300
– Natural and Cultural Resources	24 448 500	46 779 800
– Public Transport	18 932 500	34 312 900
– Housing	10 502 200	29 653 500
– Urban Fire Services	6 992 400	12 456 900
– Planning and Resource Management for the Office of City Management	19 143 100	36 983 800
Advance to the Minister Administering the Audit Act 1989		
– Treasurer's Advance	10 000 000	10 000 000
Total	594 856 600	1 192 972 900

SCHEDULE—continued

PART II—DETAILED APPROPRIATIONS

ACT LEGISLATIVE ASSEMBLY

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 10—SUPPORT TO THE LEGISLATIVE ASSEMBLY		
1. Recurrent		
01. Running Costs	<u>1 377 700</u>	<u>4 430 200</u>
Total: ACT Legislative Assembly	<u>1 377 700</u>	<u>4 430 200</u>

CHIEF MINISTER'S DEPARTMENT

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 20—ARTS AND HERITAGE		
1. Recurrent		
01. Running Costs	<u>152 000</u>	<u>503 900</u>
2. Capital		
01. Advances, Loans and Grants	<u>46 000</u>	<u>353 500</u>
Total: Arts and Heritage	<u>198 000</u>	<u>857 400</u>
DIVISION 30—ACT CORPORATE MANAGEMENT		
1. Recurrent		
01. Running Costs		20 530 800
02. Agency Services (net appropriation—see section 8)		1 000
	<u>13 924 700</u>	<u>20 531 800</u>
2. Capital		
01. Major Plant and Equipment	<u>745 000</u>	<u>2 600 000</u>
Total: ACT Corporate Management	<u>14 669 700</u>	<u>23 131 800</u>
Total: Chief Minister's Department	<u>14 867 700</u>	<u>23 989 200</u>

ACT TREASURY

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 40—ACT FINANCIAL MANAGEMENT		
1. Recurrent		
01. Running Costs		9 292 700
02. Grants to the Public Sector		7 720 000
03. Debt Servicing (including payments to the Loans Redemption and Loans Trust Accounts)		91 129 000
	<u>48 340 800</u>	<u>108 141 700</u>
2. Capital		
01. Advances, Loans and Grants		8 826 000
02. Other Capital Acquisitions		76 000 000
	<u>4 413 000</u>	<u>84 826 000</u>
Total: ACT Treasury	<u>52 753 800</u>	<u>192 967 700</u>

SCHEDULE—continued
GOVERNMENT LAW OFFICE

Program	Supply Act	Appropriation Act
	\$	
DIVISION 50—LAW AND JUSTICE		
1. Recurrent		
01. Running Costs		10 201 20
02. Grants to the Public Sector		2 808 90
03. Agency Services (net appropriation—see section 8)		1 000
	<u>4 810 700</u>	<u>13 011 100</u>
Total: Government Law Office	4 810 700	13 011 100

TERRITORY PLANNING OFFICE

Program	Supply Act	Appropriation Act
	\$	
DIVISION 60—TERRITORY PLANNING		
1. Recurrent		
01. Running Costs	2 031 800	4 096 500
Total: Territory Planning Office	2 031 800	4 096 500

DEPARTMENT OF EDUCATION

Program	Supply Act	Appropriation Act
	\$	
DIVISION 70—GOVERNMENT SCHOOLING		
1. Recurrent		
01. Grants to the Public Sector	98 845 500	171 738 900
2. Capital		
01. Advances, Loans and Grants	400 000	840 000
Total: Government Schooling	99 245 500	172 578 900
DIVISION 80—NON-GOVERNMENT SCHOOLING		
1. Recurrent		
01. Running Costs	22 340 800	50 236 300
2. Capital		
01. Advances, Loans and Grants	1 850 000	3 898 600
Total: Non-Government Schooling	24 190 800	54 134 900
Total: Department of Education	123 436 300	226 713 800

SCHEDULE—continued

OFFICE OF INDUSTRY AND DEVELOPMENT

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 90—TECHNICAL AND FURTHER EDUCATION		
1. Recurrent		
01. Grants to the Public Sector	23 036 000	40 113 400
2. Capital		
01. Advances, Loans and Grants	400 000	600 000
Total: Technical and Further Education	23 436 000	40 713 400
DIVISION 100—FINANCIAL ASSISTANCE TO POST-SCHOOL INSTITUTIONS		
1. Recurrent		
01. Running Costs		1 152 000
02. Grants to the Public Sector		4 468 800
	4 188 800	5 620 800
Total: Financial Assistance to Post-School Institutions	4 188 800	5 620 800
DIVISION 110—LABOUR		
1. Recurrent		
01. Running Costs		4 407 400
02. Grants to the Public Sector		65 000
	503 500	4 472 400
Total: Labour	503 500	4 472 400
DIVISION 120—INDUSTRY AND COMMERCE		
1. Recurrent		
01. Running Costs		7 669 200
02. Grants to the Public Sector		150 400
	2 829 300	7 819 600
Total: Industry and Commerce	2 829 300	7 819 600
DIVISION 130—SPORT AND RECREATION		
1. Recurrent		
01. Running Costs	281 600	482 200
Total: Sport and Recreation	281 600	482 200
DIVISION 140—LAND		
1. Recurrent		
01. Running Costs		19 617 300
02. Agency Services (net appropriation—see section 8)		1 000
	8 284 600	19 618 300
2. Capital		
01. Major Plant and Equipment		780 000
02. Other Capital Acquisitions		400 000
	300 000	1 180 000
Total: Land	8 584 600	20 798 300

SCHEDULE—continued

Program	Supply Act	Appropriation
	\$	
DIVISION 150—PLANNING AND RESOURCE MANAGEMENT FOR THE OFFICE OF INDUSTRY AND DEVELOPMENT		
1. Recurrent		
01. Running Costs	700 000	1 483 000
Total: Planning and Resource Management for the Office of Industry and Development	<u>700 000</u>	<u>1 483 000</u>
Total: Office of Industry and Development	<u>40 523 800</u>	<u>81 396 000</u>
GOVERNMENT SERVICES OFFICE		
	\$	
DIVISION 160—GOVERNMENT SERVICES		
1. Recurrent		
01. Running Costs		11 456 000
02. Agency Services (net appropriation—see section 8)		1 000 000
	<u>11 469 800</u>	<u>11 457 000</u>
2. Capital		
01. Capital Works		155 399 000
02. Agency Services (net appropriation—see section 8)		1 000 000
	<u>91 500 000</u>	<u>155 400 000</u>
Total: Government Services Office	<u>102 969 800</u>	<u>166 857 000</u>
DEPARTMENT OF COMMUNITY SERVICES AND HEALTH		
	\$	
DIVISION 170—COMMUNITY SERVICES AND HEALTH		
1. Recurrent		
01. Grants to the Public Sector (including payments to the Health Promotion Fund Trust Account)	113 281 300	221 748 200
2. Capital		
01. Advances, Loans and Grants	3 000 000	6 926 000
Total: Department of Community Services and Health	<u>116 281 300</u>	<u>228 674 200</u>

SCHEDULE—continued
OFFICE OF CITY MANAGEMENT

Program	Supply Act \$	Appropriation Act \$
DIVISION 180—TRANSPORT AND WORKS		
1. Recurrent		77 064 600
01. Running Costs		39 700
02. Grants to the Public Sector		1 000
03. Agency Services (net appropriation—see section 8)	<u>43 585 000</u>	<u>77 105 300</u>
2. Capital		3 550 000
01. Major Plant and Equipment	<u>2 200 000</u>	<u>80 655 300</u>
Total: Transport and Works	<u>45 785 000</u>	
DIVISION 190—NATURAL AND CULTURAL RESOURCES		
1. Recurrent		44 967 800
01. Running Costs		1 000
02. Agency Services (net appropriation—see section 8)	<u>23 282 500</u>	<u>44 968 800</u>
2. Capital		1 005 000
01. Major Plant and Equipment		806 000
02. Advances, Loans and Grants (including payments to the ACT Forestry Trust Account)	<u>1 166 000</u>	<u>1 811 000</u>
Total: Natural and Cultural Resources	<u>24 448 500</u>	<u>46 779 800</u>
DIVISION 200—PUBLIC TRANSPORT		
1. Recurrent		20 162 900
01. Grants to the Public Sector (including payments to the ACT Transport Trust Account)	<u>11 832 500</u>	<u>20 162 900</u>
2. Capital		14 150 000
01. Advances, Loans and Grants (including payments to the ACT Transport Trust Account)	<u>7 100 000</u>	<u>34 312 900</u>
Total: Public Transport	<u>18 932 500</u>	
DIVISION 210—HOUSING		
1. Recurrent		700 000
01. Running Costs		5 345 500
02. Grants to the Public Sector (including payments to the Housing Assistance Fund Trust Account)	<u>1 302 200</u>	<u>6 045 500</u>
2. Capital		23 608 000
01. Advances, Loans and Grants (including payments to the Housing Assistance Fund Trust Account)	<u>9 200 000</u>	<u>29 653 500</u>
Total: Housing	<u>10 502 200</u>	
DIVISION 220—URBAN FIRE SERVICES		
1. Recurrent		11 646 900
01. Running Costs	<u>6 812 400</u>	<u>11 646 900</u>
2. Capital		810 000
01. Major Plant and Equipment	<u>180 000</u>	<u>12 456 900</u>
Total: Urban Fire Services	<u>6 992 400</u>	

SCHEDULE—continued

Program	Supply Act	Appropriation Act
	\$	
DIVISION 230—PLANNING AND RESOURCE MANAGEMENT FOR THE OFFICE OF CITY MANAGEMENT		
1. Recurrent		
01. Running Costs		36 942 000
02. Agency Services (net appropriation—see section 8)		1 000
	<u>19 088 100</u>	<u>36 943 000</u>
2. Capital		
01. Major Plant and Equipment	55 000	40 000
Total: Planning and Resource Management for the Office of City Management	<u>19 143 100</u>	<u>36 983 000</u>
Total: Office of City Management	<u>125 803 700</u>	<u>240 842 200</u>

ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

Program	Supply Act	Appropriation Act
	\$	\$
DIVISION 240—TREASURER'S ADVANCE		
- For expenditure for the purposes of the Territory in accordance with section 47 of the <i>Audit Act 1989</i> (including advances to be recovered in the financial year)	10 000 000	10 000 000