

1989
THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

Presented, 1 June 1989

(Treasurer)

Supply Bill 1989-90

A BILL

FOR

An Act to make interim provision for the appropriation of money out of the Consolidated Revenue Fund for certain expenditure in respect of the year ending on 30 June 1990, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

Short title

1. This Act may be cited as the *Supply Act 1989-90*.

5 **Commencement**

2. This Act commences on 1 July 1989.

Issue, application and appropriation of \$614,856,600

3. (1) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule, in respect of the
10 financial year ending on 30 June 1990, the sum of \$614,856,600.

- (2) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of subsection (1).

300 (T11/89)—Cat. No. 89 4675 0

Money appropriated for a program

4. Where money is appropriated by this Act for a particular program, the money shall be taken to be appropriated for—

- (a) the purpose of payments (including advances) under Acts administered as part of the program; and
- (b) other purposes of the program.

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Appropriation in respect of salary increases

5. (1) In addition to the sum referred to in section 3, the Treasurer may, at any time before 1 January 1990, issue out of the Consolidated Revenue Fund, in respect of the year ending on 30 June 1990, amounts not exceeding such amounts as the Treasurer determines.

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(2) The amounts determined by the Treasurer under subsection (1) shall not exceed the amounts estimated to be necessary for the payment of such increases in salaries and payments in the nature of salary, for which provision is made in the Schedule, as have become payable or become payable, or have commenced or commence to be paid, after 29 May 1989, in accordance with any law or any award, order or determination made under a law.

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(3) Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in subsection (2) in salaries and in payments in the nature of salary.

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(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

Net annotated appropriations

6. Where the description of the purpose of an appropriation set out in a division or subdivision of the Schedule includes the words "(net appropriation—see section 6)", the Schedule shall be taken, for the purposes of this Act and the *Audit Act 1989*, to provide that all money received—

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- (a) from the sale, leasing or hiring out of, or other dealing with, goods or personal property;
- (b) from the sale of real property used for the purpose of providing staff residential accommodation or from the leasing of real property for that purpose; or
- (c) from the provision of services;

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may be credited to that division or subdivision, to such extent as is, and on such conditions as are, agreed between the Treasurer and the Minister responsible for the administrative unit of the Public Service, statutory authority or other body for which the appropriation is made.

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SCHEDULE

Section 3

SERVICES

ACT COMMUNITY AND HEALTH SERVICE

		\$
Division 010—PROGRAM COMMUNITY AND HEALTH SERVICES		
1.—Recurrent		113 281 300
2.—Capital		3 000 000
Total: ACT Community and Health Service		116 281 300

ACT SCHOOLS OFFICE

		\$
Division 020—PROGRAM GOVERNMENT SCHOOLING		
1.—Recurrent		98 845 500
2.—Capital		400 000
Total: Division 020		99 245 500
Division 030—PROGRAM NON-GOVERNMENT SCHOOLING		
1.—Recurrent		22 340 800
2.—Capital		1 850 000
Total: Division 030		24 190 800
Total: ACT Schools Office		123 436 300

ACT TREASURY

		\$
Division 040—PROGRAM ACT ADMINISTRATION FINANCIAL MANAGEMENT		
1.—Recurrent		45 367 000
Total: ACT Treasury		45 367 000

CHIEF MINISTER'S DEPARTMENT

		\$
Division 050—PROGRAM ARTS AND HERITAGE		
1.—Recurrent		152 000
2.—Capital		46 000
Total: Division 050		198 000
Division 060—PROGRAM ACT ADMINISTRATION CORPORATE MANAGEMENT		
1.—Recurrent (net appropriation—see section 6)		13 924 700
2.—Capital		745 000
Total: Division 060		14 669 700
Total: Chief Minister's Department		14 867 700

GOVERNMENT LAW OFFICE

		\$
Division 070—PROGRAM LAW AND JUSTICE		
1.—Recurrent (net appropriation—see section 6)		4 810 700
Total: Government Law Office		4 810 700

GOVERNMENT SERVICES OFFICE

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Division 080—PROGRAM GOVERNMENT SERVICES	
1.—Recurrent (net appropriation—see section 6)	11 469 800
2.—Capital (net appropriation—see section 6)	91 500 000
Total: Government Services Office	102 969 800

OFFICE OF CITY MANAGEMENT

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Division 090—PROGRAM TRANSPORT AND WORKS	
1.—Recurrent (net appropriation—see section 6)	43 585 000
2.—Capital (net appropriation—see section 6)	2 200 000
Total: Division 090	45 785 000
Division 100—PROGRAM NATURAL AND CULTURAL RESOURCES	
1.—Recurrent (net appropriation—see section 6) (including payments to the ACT Forestry Trust Account)	23 282 500
2.—Capital (net appropriation—see section 6) (including payments to the ACT Forestry Trust Account)	1 166 000
Total: Division 100	24 448 500
Division 110—PROGRAM PUBLIC TRANSPORT	
1.—Recurrent (including payments to the ACT Transport Trust Account)	11 832 500
2.—Capital (including payments to the ACT Transport Trust Account)	7 100 000
Total: Division 110	18 932 500
Division 120—PROGRAM PUBLIC HOUSING	
1.—Recurrent (including payments to the Housing Assistance Fund Trust Account)	1 302 200
2.—Capital (including payments to the Housing Assistance Fund Trust Account)	9 200 000
Total: Division 120	10 502 200
Division 130—PROGRAM URBAN FIRE SERVICES	
1.—Recurrent (net appropriation—see section 6)	6 812 400
2.—Capital (net appropriation—see section 6)	180 000
Total: Division 130	6 992 400
Division 140—PROGRAM AGENCY (OCM) PLANNING AND RESOURCE MANAGEMENT	
1.—Recurrent (net appropriation—see section 6)	19 088 100
2.—Capital	55 000
Total: Division 140	19 143 100
Division 150—PROGRAM ACT ELECTRICITY AND WATER AGENCY PLANNING AND RESOURCE MANAGEMENT	
1.—Recurrent	2 973 800
2.—Capital	4 413 000
Total: Division 150	7 386 800
Total: Office of City Management	133 190 500

OFFICE OF INDUSTRY AND DEVELOPMENT

		\$
Division 160—PROGRAM POST SCHOOL EDUCATION AND TRAINING		
1.—Recurrent		27 224 800
2.—Capital		400 000
Total: Division 160		27 624 800
Division 170—PROGRAM SPORT AND RECREATION		
1.—Recurrent (net appropriation—see section 6)		281 600
Total: Division 170		281 600
Division 180—PROGRAM LABOUR		
1.—Recurrent		503 500
Total: Division 180		503 500
Division 190—PROGRAM INDUSTRY AND COMMERCE		
1.—Recurrent (net appropriation—see section 6)		2 829 300
Total: Division 190		2 829 300
Division 200—PROGRAM LAND		
1.—Recurrent (net appropriation—see section 6)		8 284 600
2.—Capital (net appropriation—see section 6)		300 000
Total: Division 200		8 584 600
Division 210—PROGRAM AGENCY (OID) PLANNING AND RESOURCE MANAGEMENT		
1.—Recurrent (net appropriation—see section 6)		700 000
Total: Division 210		700 000
Total: Office of Industry and Development		40 523 800

TERRITORY PLANNING OFFICE

		\$
Division 220—PROGRAM TERRITORIAL PLANNING		
1.—Recurrent		2 031 800
Total: Territory Planning Office		2 031 800

LEGISLATIVE ASSEMBLY

		\$
Division 230—PROGRAM SUPPORT TO THE LEGISLATIVE ASSEMBLY		
1.—Recurrent		1 377 700
Total: Legislative Assembly		1 377 700

ADVANCE TO THE MINISTER ADMINISTERING THE AUDIT ACT 1989

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Division 240—TREASURER'S ADVANCE**To enable the Treasurer—**

- (a) to make advances that will be recovered during the financial year;
- (b) to make money available for expenditure that the Treasurer is satisfied—
 - (i) is urgently required and was unforeseen until after the last day on which it was practicable to include appropriation for that expenditure in the Bill for this Act before the introduction of that Bill into the Legislative Assembly; or
 - (ii) is expenditure for a purpose that is included in a division or subdivision other than the division or subdivision in which that purpose should have been included; or
- (c) to make money available for expenditure, pending authorisation under subsection 37 (3) of the *Audit Act 1989* in relation to that expenditure . . .

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